

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 141,885,000  
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 31,249,000		P 31,249,000
2000000000000000	Support to Operations		20,624,000		20,624,000
3000000000000000	Operations		90,012,000		90,012,000
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EXPORT/TRADE PROMOTION PROGRAM	90,012,000	90,012,000
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TOTAL NEW APPROPRIATIONS	P 141,885,000	P 141,885,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS							
10000000000000	General Administration and Support						
10000100001000	General Management and Supervision	P	31,249,000				P 31,249,000
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	Sub-total, General Administration and Support		31,249,000				31,249,000
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20000000000000	Support to Operations						
20000100001000	Institutional promotion and information services management			20,624,000			20,624,000
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	Sub-total, Support to Operations			20,624,000			20,624,000
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30000000000000	Operations						
31000000000000	00 : Increased Trade Promotion Activities			90,012,000			90,012,000
31010000000000	EXPORT/TRADE PROMOTION PROGRAM			90,012,000			90,012,000
310100100001000	Signature Events			90,012,000			90,012,000
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	Sub-total, Operations			90,012,000			90,012,000
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	TOTAL NEW APPROPRIATIONS	P	141,885,000				P 141,885,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

4120 GENERAL APPROPRIATIONS ACT, FY 2021

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

141,885

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Total Maintenance and Other Operating Expenses

141,885

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Total Current Operating Expenditures

141,885

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TOTAL NEW APPROPRIATIONS

141,885

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