

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
1000000000000000	General Administration and Support	P 50,026,000		P	P 50,026,000
3000000000000000	Operations			118,695,000	118,695,000
	ECOZONE DEVELOPMENT PROGRAM			118,695,000	118,695,000
	TOTAL NEW APPROPRIATIONS	P 50,026,000		P 118,695,000	P 168,721,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 50,026,000			P 50,026,000
	Sub-total, General Administration and Support		50,026,000		50,026,000
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone increased			118,695,000	118,695,000

4118 GENERAL APPROPRIATIONS ACT, FY 2021

310100000000000	ECOZONE DEVELOPMENT PROGRAM		118,695,000		118,695,000
310100100001000	Ecozone Infrastructure development		118,695,000		118,695,000
Sub-total, Operations			118,695,000		118,695,000
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TOTAL NEW APPROPRIATIONS		P	50,026,000	P	118,695,000
		=====	=====	P	168,721,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

50,026

Total Maintenance and Other Operating Expenses

50,026

Total Current Operating Expenditures

50,026

Capital Outlays

Investment Outlay

118,695

Total Capital Outlays

118,695

TOTAL NEW APPROPRIATIONS

168,721

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