

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 50,026,000	P	P 50,026,000
3000000000000000	Operations			118,695,000	118,695,000
	ECOZONE DEVELOPMENT PROGRAM			118,695,000	118,695,000
	TOTAL NEW APPROPRIATIONS		P 50,026,000	P 118,695,000	P 168,721,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 50,026,000		P 50,026,000
	Sub-total, General Administration and Support		50,026,000		50,026,000
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone increased			118,695,000	118,695,000

3101000000000000	ECOZONE DEVELOPMENT PROGRAM		118,695,000		118,695,000
310100100001000	Ecozone Infrastructure development		118,695,000		118,695,000
Sub-total, Operations			118,695,000		118,695,000
TOTAL NEW APPROPRIATIONS		P	50,026,000	P	118,695,000
				P	168,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses					
Financial Assistance/Subsidy					50,026
Total Maintenance and Other Operating Expenses					50,026
Total Current Operating Expenditures					50,026
Capital Outlays					
Investment Outlay					118,695
Total Capital Outlays					118,695
TOTAL NEW APPROPRIATIONS					168,721

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 141,885,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	P	31,249,000		P 31,249,000
2000000000000000		20,624,000		20,624,000
3000000000000000		90,012,000		90,012,000

EXPORT/TRADE PROMOTION PROGRAM	90,012,000	90,012,000
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TOTAL NEW APPROPRIATIONS	P 141,885,000	P 141,885,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS							
10000000000000	General Administration and Support						
10000100001000	General Management and Supervision	P	31,249,000				P 31,249,000
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	Sub-total, General Administration and Support		31,249,000				31,249,000
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20000000000000	Support to Operations						
20000100001000	Institutional promotion and information services management			20,624,000			20,624,000
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	Sub-total, Support to Operations			20,624,000			20,624,000
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30000000000000	Operations						
31000000000000	00 : Increased Trade Promotion Activities			90,012,000			90,012,000
31010000000000	EXPORT/TRADE PROMOTION PROGRAM			90,012,000			90,012,000
310100100001000	Signature Events			90,012,000			90,012,000
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	Sub-total, Operations			90,012,000			90,012,000
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	TOTAL NEW APPROPRIATIONS	P	141,885,000				P 141,885,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	141,885
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Total Maintenance and Other Operating Expenses	141,885
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Total Current Operating Expenditures	141,885
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TOTAL NEW APPROPRIATIONS	141,885
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I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,000,000,000  
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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
3000000000000000 Operations		P 1,000,000,000		P 1,000,000,000
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PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
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TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000
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Special Provision(s)

1. Pondo sa Pagbabago at Pag-Asenso. The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977, as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people, and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the SBC.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Sustainable MSMEs increased		P 1,000,000,000		P 1,000,000,000
3101000000000000	PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
310100100001000	Microfinance for Lending		925,000,000		925,000,000
310100100003000	Mobilization and Monitoring		75,000,000		75,000,000
Sub-total, Operations			1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS			P 1,000,000,000		P 1,000,000,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,000,000
Total Maintenance and Other Operating Expenses		1,000,000
Total Current Operating Expenditures		1,000,000
TOTAL NEW APPROPRIATIONS		1,000,000