

H. DEPARTMENT OF TOURISM

H. 1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the project(s) as indicated hereunder..... P 27,000,000

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New Appropriations, by Program

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 27,000,000		P 27,000,000
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NATIONAL TOURISM DEVELOPMENT INITIATIVE		27,000,000		27,000,000
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TOTAL NEW APPROPRIATIONS		P 27,000,000		P 27,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

3000000000000000 Operations

3000000000000000 Operations

Projects

Locally-Funded Project(s)

300000200002000 Restoration and Rehabilitation of the Banaue  
Rice Terraces

300200000000000 NATIONAL TOURISM DEVELOPMENT INITIATIVE	27,000,000	27,000,000
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Projects

Locally-Funded Project(s)	27,000,000	27,000,000
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300200200001000 1. Construction of Waiting Sheds and Other Amenities for the 18 Plazas of Antique	18,000,000	18,000,000
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300200200002000 2. Construction of Municipal Food Terminal/Public Market - San Jose, Antique	3,000,000	3,000,000
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300200200003000 3. Construction of Municipal Food Terminal/Public Market - Pandan, Antique	3,000,000	3,000,000
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300200200004000 4. Construction of Municipal Food Terminal/Public Market - Sibalom, Antique	3,000,000	3,000,000
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Sub-total, Operations	27,000,000	27,000,000
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Sub-total, Operations	-----	-----
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TOTAL NEW APPROPRIATIONS	P 27,000,000	P 27,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	27,000
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Total Maintenance and Other Operating Expenses	27,000
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Total Current Operating Expenditures	27,000
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TOTAL NEW APPROPRIATIONS	27,000
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