

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E. 1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 500,000,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 500,000,000		P 500,000,000
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	SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
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	TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to secure shelter financing of low income families improved		P 500,000,000		P 500,000,000
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3101000000000000	SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
310100100001000	Purchase of housing loan receivables from socialized housing originators		500,000,000		500,000,000

Sub-total, Operations	500,000,000	500,000,000
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TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		500,000

Total Maintenance and Other Operating Expenses		500,000

Total Current Operating Expenditures		500,000

TOTAL NEW APPROPRIATIONS		500,000
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E.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 3,456,000,000

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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
30000000000000000000 Operations	P 3,456,000,000			P 3,456,000,000

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		3,456,000,000		3,456,000,000

TOTAL NEW APPROPRIATIONS	P 3,456,000,000			P 3,456,000,000
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Special Provision(s)

1. Subsidy to the National Housing Authority. 1. Subsidy to the National Housing Authority. The amount of Three Billion Four Hundred Fifty Six Million Pesos (P3,456,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835, particularly the resettlement in the high-risk and disaster prone areas.

Release of funds shall be subject to submission of the NHA Board-approved implementing rules and regulations covering these priority programs and projects.

2. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Adequate housing for low-income families provided		P 3,456,000,000		P 3,456,000,000
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		3,456,000,000		3,456,000,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		3,456,000,000		3,456,000,000
310101100004000	Housing Assistance Program for Calamity Victims		1,000,000,000		1,000,000,000
Projects					
Locally-Funded Project(s)			2,456,000,000		2,456,000,000
310101200002000	Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		1,000,000,000		1,000,000,000
310101200012000	Resettlement Program for the families affected by the Construction of the Bukidnon Airport		41,000,000		41,000,000
310101200016000	Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City		5,000,000		5,000,000
310101200017000	Housing Assistance Program for Indigenous Peoples		10,000,000		10,000,000

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310101200018000	Resettlement Program for ISFs affected by DOTr Infrastructure Projects	500,000,000	500,000,000
310101200019000	Construction of four (4) units of five-storey low-rise residential buildings in Region VI for the resettlement of ISFs	200,000,000	200,000,000
310101200020000	Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano eruption	350,000,000	350,000,000
310101200021000	Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano eruption (Phase 2)	350,000,000	350,000,000
Sub-total, Operations		3,456,000,000	3,456,000,000
TOTAL NEW APPROPRIATIONS		P 3,456,000,000	P 3,456,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 3,456,000

Total Maintenance and Other Operating Expenses 3,456,000

Total Current Operating Expenditures 3,456,000

TOTAL NEW APPROPRIATIONS 3,456,000

E.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 369,203,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

30000000000000000000	Operations	P	369,203,000	P	369,203,000
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	HIGH DENSITY HOUSING PROGRAM		369,203,000		369,203,000
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	TOTAL NEW APPROPRIATIONS	P	369,203,000	P	369,203,000
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Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Three Hundred Sixty Nine Million Two Hundred Three Thousand Pesos (P369,203,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
30000000000000000000	Operations				
31000000000000000000	00 : Access to secure shelter financing of low-income families improved	P	369,203,000		P 369,203,000
			-----		-----
31010000000000000000	HIGH DENSITY HOUSING PROGRAM		369,203,000		369,203,000
Projects					
Locally-Funded Project(s)			369,203,000		369,203,000
			-----		-----
310100200001000	Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		369,203,000		369,203,000
Sub-total, Operations			369,203,000		369,203,000
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TOTAL NEW APPROPRIATIONS		P	369,203,000	P	369,203,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

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Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

369,203

Total Maintenance and Other Operating Expenses

369,203

Total Current Operating Expenditures

369,203

TOTAL NEW APPROPRIATIONS

369,203

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