

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,795,827,000

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New Appropriations, by Program

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
3000000000000000	Operations	P 1,795,827,000		P 1,795,827,000
	HOSPITAL SERVICES PROGRAM	1,795,827,000		1,795,827,000
	TOTAL NEW APPROPRIATIONS	P 1,795,827,000		P 1,795,827,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
3000000000000000	Operations			
3100000000000000	00 : Access to quality and affordable cardiovascular services assured	P 1,795,827,000		P 1,795,827,000
3101000000000000	HOSPITAL SERVICES PROGRAM	1,795,827,000		1,795,827,000
310100100001000	Assistance to Indigent patients	1,775,827,000		1,775,827,000
Projects				
	Locally-Funded Project(s)	20,000,000		20,000,000
310100200003000	Upgrading of IT System and Records Management	20,000,000		20,000,000
	Sub-total, Operations	1,795,827,000		1,795,827,000
	TOTAL NEW APPROPRIATIONS	P 1,795,827,000		P 1,795,827,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,795,827

Total Maintenance and Other Operating Expenses

1,795,827

Total Current Operating Expenditures

1,795,827

TOTAL NEW APPROPRIATIONS

1,795,827

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