

D. 3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,933,685,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations		P 1,933,685,000		P 1,933,685,000
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	HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
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	TOTAL NEW APPROPRIATIONS		P 1,933,685,000		P 1,933,685,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable tertiary pediatric health care services assured		P 1,933,685,000		P 1,933,685,000
3101000000000000	HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
310100100001000	Assistance to indigent patients		1,069,831,000		1,069,831,000
Projects					
Locally-Funded Project(s)			734,810,000		734,810,000
310100200003000	Acquisition of various medical equipment		639,810,000		639,810,000
310100200004000	Construction of Pediatric Rehabilitation Center		95,000,000		95,000,000
3102000000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
310200100001000	Conduct of research and development activities		5,038,000		5,038,000
310200100002000	Education and training for health professionals		124,006,000		124,006,000
Sub-total, Operations			1,933,685,000		1,933,685,000
TOTAL NEW APPROPRIATIONS			P 1,933,685,000		P 1,933,685,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,933,685
Total Maintenance and Other Operating Expenses	1,933,685
Total Current Operating Expenditures	1,933,685
TOTAL NEW APPROPRIATIONS	1,933,685