D. 2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

New Appropriations, by Program

Current Operating Expenditures

Maintenance and Other Personnel Operating Capital Services Expenses Outlays Total

PROGRAMS

300000000000000	Operations	D	1, 280, 442, 000	D	1, 280, 442, 000
300000000000000000000000000000000000000	oper actions	•	1, 200, 442, 000	•	1, 200, 772, 000
	HOCDITAL CEDVICES DECEDAN		1 200 442 000		1 200 442 000
	HOSPITAL SERVICES PROGRAM		1, 280, 442, 000		1, 280, 442, 000
	TOTAL NEW APPROPRIATIONS	D	1, 280, 442, 000	D	1, 280, 442, 000
	TOTAL NEW ALTROTRIATIONS	•	1,200,442,000	•	1, 200, 442, 000
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Special Provision(s)

- 1. Prior Years' Subsidy Releases from the National Government. The National Kidney and Transplant Institute (NKTI) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTI shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTI's Board of Trustees, to be submitted to the DBM for approval.
- 2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTI.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures Mai ntenance and Other Personnel Operating Capi tal Servi ces Outlays Expenses Total **PROGRAMS** 30000000000000 Operations 310000000000000 00 : Access to quality and affordable renal health care services assured P 1, 280, 442, 000 1, 280, 442, 000 310100000000000 HOSPITAL SERVICES PROGRAM 1, 280, 442, 000 1, 280, 442, 000 310100100001000 Assistance to indigent patients 1, 280, 442, 000 1, 280, 442, 000 Sub-total, Operations 1, 280, 442, 000 1, 280, 442, 000 TOTAL NEW APPROPRIATIONS 1, 280, 442, 000 P 1, 280, 442, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Maintenance and Other Operating Expenses

TOTAL NEW APPROPRIATIONS

4100

Financial Assistance/Subsidy

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

1, 280, 442

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1, 280, 442

1, 280, 442

1, 280, 442