

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 504,997,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations		P 504,997,000		P 504,997,000
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	HOSPITAL SERVICES PROGRAM		504,997,000		504,997,000
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	TOTAL NEW APPROPRIATIONS		P 504,997,000		P 504,997,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

3000000000000000	Operations		
3100000000000000	00 : Access to quality and affordable pulmonary health care services assured	P 504,997,000	P 504,997,000
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3101000000000000	HOSPITAL SERVICES PROGRAM	504,997,000	504,997,000
310100100001000	Assistance to indigent patients	504,997,000	504,997,000
	Sub-total, Operations	504,997,000	504,997,000
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	TOTAL NEW APPROPRIATIONS	P 504,997,000	P 504,997,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	504,997

Total Maintenance and Other Operating Expenses	504,997

Total Current Operating Expenditures	504,997

TOTAL NEW APPROPRIATIONS	504,997
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D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,280,442,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,280,442

Total Maintenance and Other Operating Expenses	1,280,442

Total Current Operating Expenditures	1,280,442

TOTAL NEW APPROPRIATIONS	1,280,442
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D.3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,933,685,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations		P 1,933,685,000		P 1,933,685,000
			-----		-----
	HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
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	TOTAL NEW APPROPRIATIONS		P 1,933,685,000		P 1,933,685,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable tertiary pediatric health care services assured		P 1,933,685,000		P 1,933,685,000
3101000000000000	HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
310100100001000	Assistance to indigent patients		1,069,831,000		1,069,831,000
Projects					
Locally-Funded Project(s)			734,810,000		734,810,000
310100200003000	Acquisition of various medical equipment		639,810,000		639,810,000
310100200004000	Construction of Pediatric Rehabilitation Center		95,000,000		95,000,000
3102000000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
310200100001000	Conduct of research and development activities		5,038,000		5,038,000
310200100002000	Education and training for health professionals		124,006,000		124,006,000
Sub-total, Operations			1,933,685,000		1,933,685,000
TOTAL NEW APPROPRIATIONS			P 1,933,685,000		P 1,933,685,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,933,685
Total Maintenance and Other Operating Expenses	1,933,685
Total Current Operating Expenditures	1,933,685
TOTAL NEW APPROPRIATIONS	1,933,685

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 71,353,360,000
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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
3000000000000000 Operations		P 71,353,360,000		P 71,353,360,000
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NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
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TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000
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Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Seventy One Billion Two Hundred Ninety Two Million One Hundred Thirty One Thousand Pesos (P71,292,131,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council for Disability Affairs; and (iv) financially-incapable Point of Service patients as identified by the DOH.

In no case shall PhilHealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. Payapa at Masaganang Pamayanan Program. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAYapa at MASaganang PamayaNan (PAMANA) Program. The DOH, OPAPP and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. Submission of Reports and Documents. The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance and the House Committee on Appropriations on or before December 31, 2021, unless otherwise stated:

- (1) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (2) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and
- (3) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2021 or subject to fraud or abuse.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Financial risk protection improved		P 71,353,360,000		P 71,353,360,000
3101000000000000	NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
3101001000001000	Health Insurance coverage under the Sin Tax Law		71,292,131,000		71,292,131,000
Projects					
	Locally-Funded Project(s)		61,229,000		61,229,000
3101002000001000	Special Purpose Insurance Coverage		61,229,000		61,229,000
	Sub-total, Operations		71,353,360,000		71,353,360,000
	TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	71,353,360
Total Maintenance and Other Operating Expenses	71,353,360
Total Current Operating Expenditures	71,353,360
TOTAL NEW APPROPRIATIONS	71,353,360

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,795,827,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations	P	1,795,827,000		P 1,795,827,000
	HOSPITAL SERVICES PROGRAM		1,795,827,000		1,795,827,000
	TOTAL NEW APPROPRIATIONS	P	1,795,827,000		P 1,795,827,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable cardiovascular services assured	P	1,795,827,000		P 1,795,827,000
3101000000000000	HOSPITAL SERVICES PROGRAM		1,795,827,000		1,795,827,000
310100100001000	Assistance to Indigent patients		1,775,827,000		1,775,827,000
Projects					
	Locally-Funded Project(s)		20,000,000		20,000,000
310100200003000	Upgrading of IT System and Records Management		20,000,000		20,000,000
	Sub-total, Operations		1,795,827,000		1,795,827,000
	TOTAL NEW APPROPRIATIONS	P	1,795,827,000		P 1,795,827,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,795,827

Total Maintenance and Other Operating Expenses	1,795,827

Total Current Operating Expenditures	1,795,827

TOTAL NEW APPROPRIATIONS	1,795,827
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D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 144,493,000
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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
10000000000000000000 General Administration and Support		P 103,659,000		P 103,659,000
30000000000000000000 Operations		40,834,000		40,834,000
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TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		40,834,000		40,834,000
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TOTAL NEW APPROPRIATIONS		P 144,493,000		P 144,493,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 103,659,000		P 103,659,000
Sub-total, General Administration and Support			103,659,000		103,659,000
Operations					
31000000000000	00 : Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services Improved		40,834,000		40,834,000
31010000000000	TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		40,834,000		40,834,000
310100100001000	Research and development of T&CM products, services and technologies		32,909,000		32,909,000
310100100002000	Social advocacy and training on T&CM modalities		6,325,000		6,325,000
310100100003000	Regulation of traditional and alternative medicine practice		1,600,000		1,600,000
Sub-total, Operations			40,834,000		40,834,000
TOTAL NEW APPROPRIATIONS			P 144,493,000		P 144,493,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	144,493
Total Maintenance and Other Operating Expenses	144,493
Total Current Operating Expenditures	144,493
TOTAL NEW APPROPRIATIONS	144,493