

C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder ..... P 112,140,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 112,140,000		P 112,140,000
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	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		112,140,000		112,140,000
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	TOTAL NEW APPROPRIATIONS		P 112,140,000		P 112,140,000
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Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of One Hundred Twelve Million One Hundred Forty Thousand Pesos (P112,140,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Training Support for Local Government Executives. The amount of Seventeen Million Pesos (P17,000,000) appropriated herein shall be used by the PTA to develop and implement special training programs on local public financial management to improve the capacity of local officials to adopt recovery mechanisms on local revenue generation and resource mobilization.

3. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the Lakbay-aral, out-of-town activities and other similar undertakings of local government officials and employees.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----

PROGRAMS

3000000000000000	Operations		
3100000000000000	00 : Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel	P 112,140,000	P 112,140,000
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3101000000000000	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	112,140,000	112,140,000
310100100001000	Administration and Management of Specialized Tax Training and Education	112,140,000	112,140,000
	Sub-total, Operations	112,140,000	112,140,000
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	TOTAL NEW APPROPRIATIONS	P 112,140,000	P 112,140,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 112,140

Total Maintenance and Other Operating Expenses 112,140

Total Current Operating Expenditures 112,140

TOTAL NEW APPROPRIATIONS 112,140

C.2. PHILIPPINE GUARANTEE CORPORATION

For equity(s) requirements in accordance with the program(s), as indicated hereunder ..... P 250,000,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

3000000000000000	Operations	P	250,000,000	P	250,000,000
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	GUARANTEE PROGRAM		250,000,000		250,000,000
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	TOTAL NEW APPROPRIATIONS	P	250,000,000	P	250,000,000
			=====		=====

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Guarantee Corporation.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00: Access to credit financing by export and priority sector entities increased			P	250,000,000
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3102000000000000	GUARANTEE PROGRAM				250,000,000
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## Projects

Locally-Funded Project(s)			250,000,000		250,000,000
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310200200001000	Implementation of Guarantee Program		250,000,000		250,000,000
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Sub-total, Operations			250,000,000		250,000,000
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TOTAL NEW APPROPRIATIONS		P	250,000,000	P	250,000,000
			=====		=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays

Investment Outlay

250,000

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Total Capital Outlays

250,000

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TOTAL NEW APPROPRIATIONS

250,000

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