

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 333,908,000  
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New Appropriations, by Program  
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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000 General Administration and Support	P	24,088,000		P 24,088,000
2000000000000000 Support to Operations		33,577,000		33,577,000
3000000000000000 Operations		276,243,000		276,243,000
		-----		-----
DAIRY INDUSTRY DEVELOPMENT PROGRAM		276,243,000		276,243,000
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TOTAL NEW APPROPRIATIONS	P	333,908,000		P 333,908,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Three Hundred Thirty Three Million Nine Hundred Eight Thousand Pesos (P333,908,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

## PROGRAMS

10000000000000000000 General Administration and Support

100000100001000 General management and supervision

P 24,088,000

P 24,088,000

Sub-total, General Administration and Support

24,088,000

24,088,000

20000000000000000000 Support to Operations

200000100001000 Industry support services

33,577,000

33,577,000

Sub-total, Support to Operations

33,577,000

33,577,000

30000000000000000000 Operations

31000000000000000000 00 : Growth and competitiveness of the dairy sector enhanced

276,243,000

276,243,000

31010000000000000000 DAIRY INDUSTRY DEVELOPMENT PROGRAM

276,243,000

276,243,000

310100100001000 Dairy herd build-up

113,113,000

113,113,000

310100100002000 Dairy enterprise development

64,130,000

64,130,000

## Projects

Locally-Funded Project(s)

99,000,000

99,000,000

310100200001000 Establishment of Goat Dairy Project

99,000,000

99,000,000

Sub-total, Operations

276,243,000

276,243,000

TOTAL NEW APPROPRIATIONS

P 333,908,000

P 333,908,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

333,908

Total Maintenance and Other Operating Expenses

333,908

Total Current Operating Expenditures

333,908

TOTAL NEW APPROPRIATIONS

333,908

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder..... P 7,000,000,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 7,000,000,000		P 7,000,000,000
			-----		-----
	BUFFER STOCKING PROGRAM		7,000,000,000		7,000,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 7,000,000,000		P 7,000,000,000
			=====		=====

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit quarterly reports on actual rice stocks in their respective warehouses to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Food security for rice and corn ensured		P 7,000,000,000		P 7,000,000,000
			-----		-----
3101000000000000	BUFFER STOCKING PROGRAM		7,000,000,000		7,000,000,000

310100100001000 Local palay procurement	7,000,000,000	7,000,000,000
Sub-total, Operations	7,000,000,000	7,000,000,000
TOTAL NEW APPROPRIATIONS	P 7,000,000,000	P 7,000,000,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		7,000,000
Total Maintenance and Other Operating Expenses		7,000,000
Total Current Operating Expenditures		7,000,000
TOTAL NEW APPROPRIATIONS		7,000,000

A. 3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,257,018,000  
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New Appropriations, by Program  
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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS	-----	-----	-----	-----
1000000000000000 General Administration and Support	P 133,178,000			P 133,178,000
3000000000000000 Operations		1,123,840,000		1,123,840,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,080,640,000		1,080,640,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		43,200,000		43,200,000
TOTAL NEW APPROPRIATIONS	P 1,257,018,000			P 1,257,018,000

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos

(P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Twenty Three Million Eight Hundred Forty Thousand Pesos (P1,123,840,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 133,178,000		P 133,178,000
	National Capital Region (NCR)		133,178,000		133,178,000
	Central Office		133,178,000		133,178,000
	Sub-total, General Administration and Support		133,178,000		133,178,000
30000000000000	Operations				
31000000000000	00 : Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		1,123,840,000		1,123,840,000
31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,080,640,000		1,080,640,000
31010100000000	COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		24,922,000		24,922,000
Projects					
	Locally-Funded Project(s)		24,922,000		24,922,000
310101200001000	KAANIB-Community / Household Level Coconut Processing Project		24,922,000		24,922,000
	National Capital Region (NCR)		24,922,000		24,922,000

	Central Office	24,922,000	24,922,000
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM	994,600,000	994,600,000
310102100001000	Farm Production and Extension Services	106,440,000	106,440,000
	National Capital Region (NCR)	106,440,000	106,440,000
	Central Office	106,440,000	106,440,000
Projects			
	Locally-Funded Project(s)	888,160,000	888,160,000
310102200001000	Coconut Planting/Replanting Project	476,000,000	476,000,000
	National Capital Region (NCR)	476,000,000	476,000,000
	Central Office	476,000,000	476,000,000
310102200002000	Coconut Fertilization Project	225,489,000	225,489,000
	National Capital Region (NCR)	225,489,000	225,489,000
	Central Office	225,489,000	225,489,000
310102200003000	KAANIB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
	National Capital Region (NCR)	13,565,000	13,565,000
	Central Office	13,565,000	13,565,000
310102200004000	Seedfarm Development Project	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
310102200005000	Coconut Hybridization Project	163,106,000	163,106,000
	National Capital Region (NCR)	163,106,000	163,106,000
	Central Office	163,106,000	163,106,000
310103000000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	61,118,000	61,118,000
310103100001000	Conduct of Coconut Research	61,118,000	61,118,000
	National Capital Region (NCR)	61,118,000	61,118,000
	Central Office	61,118,000	61,118,000
310200000000000	OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
310201000000000	OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	43,200,000	43,200,000

Projects

Locally-Funded Project(s)	43,200,000	43,200,000
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310201200001000 Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
	-----	-----
National Capital Region (NCR)	43,200,000	43,200,000
	-----	-----
Central Office	43,200,000	43,200,000
	-----	-----
Sub-total, Operations	1,123,840,000	1,123,840,000
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TOTAL NEW APPROPRIATIONS	P 1,257,018,000	P 1,257,018,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,257,018
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Total Maintenance and Other Operating Expenses		1,257,018
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Total Current Operating Expenditures		1,257,018
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TOTAL NEW APPROPRIATIONS		1,257,018
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A. 4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 3,500,000,000  
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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations	P 3,500,000,000			P 3,500,000,000
				-----
CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 3,500,000,000			P 3,500,000,000
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Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geosciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the DA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Financial risk protection for agricultural producers increased		P 3,500,000,000		P 3,500,000,000
3101000000000000	CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
310100100001000	Agricultural insurance for farmers and fisherfolk under the RSBSA		3,500,000,000		3,500,000,000
Sub-total, Operations			3,500,000,000		3,500,000,000
TOTAL NEW APPROPRIATIONS			P 3,500,000,000		P 3,500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	3,500,000
Total Maintenance and Other Operating Expenses	3,500,000
Total Current Operating Expenditures	3,500,000
TOTAL NEW APPROPRIATIONS	3,500,000

A. 5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s) as indicated hereunder..... P 5,168,975,000  
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New Appropriations, by Program  
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	Current Operating Expenditures -----			Total -----
	Personnel Services -----	Maintenance and Other Operating Expenses -----	Capital Outlays -----	
PROGRAMS				
30000000000000000000 Operations		P 5,168,975,000		P 5,168,975,000
		-----		-----
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		5,168,975,000		5,168,975,000
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TOTAL NEW APPROPRIATIONS		P 5,168,975,000		P 5,168,975,000
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Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Five Billion One Hundred Sixty Eight Million Nine Hundred Seventy Five Thousand Pesos (P5,168,975,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of the Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Administrators, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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	Current Operating Expenditures -----			Total -----
	Personnel Services -----	Maintenance and Other Operating Expenses -----	Capital Outlays -----	

PROGRAMS

3000000000000000	Operations		
3100000000000000	00 : Fish ports and other post-harvest facilities and services enhanced	P 5,168,975,000	P 5,168,975,000
		-----	-----
3101000000000000	FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	5,168,975,000	5,168,975,000
Projects			
	Locally-Funded Project(s)	5,168,975,000	5,168,975,000
		-----	-----
310100200001000	Construction / Rehabilitation / Improvement of Fish Ports	5,168,975,000	5,168,975,000
	Sub-total, Operations	5,168,975,000	5,168,975,000
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	TOTAL NEW APPROPRIATIONS	P 5,168,975,000	P 5,168,975,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	5,168,975
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Total Maintenance and Other Operating Expenses	5,168,975
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Total Current Operating Expenditures	5,168,975
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TOTAL NEW APPROPRIATIONS	5,168,975
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A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 621,796,000  
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New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
1000000000000000				
General Administration and Support	P 295,981,000			P 295,981,000

3000000000000000	Operations		325,815,000		325,815,000
			-----		-----
	RESEARCH AND DEVELOPMENT PROGRAM		325,815,000		325,815,000
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	TOTAL NEW APPROPRIATIONS	P	621,796,000	P	621,796,000
			=====		=====

## Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Three Hundred Twenty Five Million Eight Hundred Fifteen Thousand Pesos (P325,815,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Prior Years' Subsidy Releases from the National Government. The PhilRice is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Administrators, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	295,981,000		P 295,981,000
			-----		-----
	Sub-total, General Administration and Support		295,981,000		295,981,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased		325,815,000		325,815,000
3101000000000000	RESEARCH AND DEVELOPMENT PROGRAM		325,815,000		325,815,000
310100100002000	Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao		325,815,000		325,815,000
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	Sub-total, Operations		325,815,000		325,815,000

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TOTAL NEW APPROPRIATIONS	P 621,796,000	P 621,796,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	621,796
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Total Maintenance and Other Operating Expenses	621,796
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Total Current Operating Expenditures	621,796
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TOTAL NEW APPROPRIATIONS	621,796
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A. 7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s) as indicated hereunder..... P 712,260,000

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New Appropriations, by Program

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

3000000000000000 Operations	P 712,260,000		P 712,260,000
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SUGARCANE INDUSTRY DEVELOPMENT PROGRAM	712,260,000		712,260,000
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TOTAL NEW APPROPRIATIONS	P 712,260,000		P 712,260,000
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## Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Roads Projects. Of the amounts appropriated herein, the amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) shall be used for Farm-to-Mill Road (FMR) projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects which must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR projects implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Growth and competitiveness of the sugarcane industry sustained		P 712,260,000		P 712,260,000
3101000000000000	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		712,260,000		712,260,000
Projects					
Locally-Funded Project(s)			712,260,000		712,260,000
310100200002000	Construction of Farm-to-Mill Roads		712,260,000		712,260,000
310100200004000	Provision of Scholarship for Children of Sugarcane Producers/ Farmers				
Sub-total, Operations			712,260,000		712,260,000
TOTAL NEW APPROPRIATIONS			P 712,260,000		P 712,260,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	712,260
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Total Maintenance and Other Operating Expenses	712,260
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Total Current Operating Expenditures	712,260
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TOTAL NEW APPROPRIATIONS	712,260
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B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the program (s) and project(s), as indicated hereunder.....P 2,497,500,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
3000000000000000000 Operations		P 2,497,500,000		P 2,497,500,000
		2,497,500,000		2,497,500,000
NATIONAL RURAL ELECTRIFICATION PROGRAM				
TOTAL NEW APPROPRIATIONS		P 2,497,500,000		P 2,497,500,000

## Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of Two Billion Four Hundred Ninety Seven Million Five Hundred Thousand Pesos (P2,497,500,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

(a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;

(b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and

(c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects; Provided, however, that in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA may enter into a Memorandum of Agreement with DPWH, and the latter through its district engineering offices will implement the project; and

(d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the following: (a) submission of National Unified Electrification Strategy as certified by the DOE; (b) submission of parameters for the selection of beneficiary sitios as certified by the DOE; and (c) submission of a certification from the Barangay Chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized, and cost of energizing a sitio.

2. Electric Cooperatives Emergency and Resiliency Fund. The amount of Seven Hundred Fifty Million Pesos (P750,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. Prior Years' Subsidy Releases from the National Government. The NEA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NEA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NEA's Board of Administrators, to be submitted to the DBM for approval.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
30000000000000	Operations				
31000000000000	00 : Access to electrification expanded		P 2,497,500,000		P 2,497,500,000
31010000000000	NATIONAL RURAL ELECTRIFICATION PROGRAM		2,497,500,000		2,497,500,000
31010100000000	Sitio Electrification Sub-program		2,497,500,000		2,497,500,000
Projects					
Locally-Funded Project(s)			2,497,500,000		2,497,500,000
310101200001000	Sitio Electrification Project		1,627,500,000		1,627,500,000

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310101200012000	Electric Cooperatives Emergency and Resiliency Fund	750,000,000	750,000,000
310101200014000	Installation of Solar Panels in Public Schools	20,000,000	20,000,000
310101200015000	Installation of Solar Panels in Schools in Lipa City	100,000,000	100,000,000
Sub-total, Operations		2,497,500,000	2,497,500,000
TOTAL NEW APPROPRIATIONS		P 2,497,500,000	P 2,497,500,000

New Appropriations, by Object of Expenditures  
-----  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,497,500
Total Maintenance and Other Operating Expenses	2,497,500
Total Current Operating Expenditures	2,497,500
TOTAL NEW APPROPRIATIONS	2,497,500

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,036,206,000  
=====

New Appropriations, by Program  
-----

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
3000000000000000 Operations	P 1,036,206,000			P 1,036,206,000
MISSIONARY ELECTRIFICATION PROGRAM		1,036,206,000		1,036,206,000
TOTAL NEW APPROPRIATIONS	P 1,036,206,000			P 1,036,206,000

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of One Billion Thirty Six Million Two Hundred Six Thousand Pesos (P1,036,206,000) appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
3000000000000000 Operations				
3100000000000000 00 : Access to electrification expanded		P 1,036,206,000		P 1,036,206,000
3101000000000000 MISSIONARY ELECTRIFICATION PROGRAM		1,036,206,000		1,036,206,000
310100100001000 Commissioning of additional generating capacity		1,036,206,000		1,036,206,000
Sub-total, Operations		1,036,206,000		1,036,206,000
TOTAL NEW APPROPRIATIONS		P 1,036,206,000		P 1,036,206,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,036,206
Total Maintenance and Other Operating Expenses	1,036,206
Total Current Operating Expenditures	1,036,206
TOTAL NEW APPROPRIATIONS	1,036,206

C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder ..... P 112,140,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
3000000000000000	Operations		P 112,140,000		P 112,140,000
			-----		-----
	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		112,140,000		112,140,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 112,140,000		P 112,140,000
			=====		=====

Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of One Hundred Twelve Million One Hundred Forty Thousand Pesos (P112,140,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Training Support for Local Government Executives. The amount of Seventeen Million Pesos (P17,000,000) appropriated herein shall be used by the PTA to develop and implement special training programs on local public financial management to improve the capacity of local officials to adopt recovery mechanisms on local revenue generation and resource mobilization.

3. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the Lakbay-aral, out-of-town activities and other similar undertakings of local government officials and employees.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

PROGRAMS

3000000000000000	Operations		
3100000000000000	00 : Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel	P 112,140,000	P 112,140,000
		-----	-----
3101000000000000	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	112,140,000	112,140,000
310100100001000	Administration and Management of Specialized Tax Training and Education	112,140,000	112,140,000
	Sub-total, Operations	112,140,000	112,140,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 112,140,000	P 112,140,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	112,140
	-----
Total Maintenance and Other Operating Expenses	112,140
	-----
Total Current Operating Expenditures	112,140
	-----
TOTAL NEW APPROPRIATIONS	112,140
	=====

C.2. PHILIPPINE GUARANTEE CORPORATION

For equity(s) requirements in accordance with the program(s), as indicated hereunder ..... P 250,000,000  
 =====

New Appropriations, by Program

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			
	-----	-----	-----

PROGRAMS

30000000000000000000	Operations	P	250,000,000	P	250,000,000
			-----		-----
	GUARANTEE PROGRAM		250,000,000		250,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	250,000,000	P	250,000,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Guarantee Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
30000000000000000000	Operations				
31000000000000000000	00: Access to credit financing by export and priority sector entities increased			P	250,000,000
				P	250,000,000
				-----	-----
31020000000000000000	GUARANTEE PROGRAM				250,000,000
					250,000,000

Projects

Locally-Funded Project(s)			250,000,000		250,000,000
			-----		-----
310200200001000	Implementation of Guarantee Program		250,000,000		250,000,000
Sub-total, Operations			250,000,000		250,000,000
			-----		-----
TOTAL NEW APPROPRIATIONS		P	250,000,000	P	250,000,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays	
Investment Outlay	250,000
	-----
Total Capital Outlays	250,000
	-----
TOTAL NEW APPROPRIATIONS	250,000
	=====

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 504,997,000  
=====

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
30000000000000000000 Operations	P	504,997,000		P 504,997,000
		-----		-----
HOSPITAL SERVICES PROGRAM		504,997,000		504,997,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	504,997,000		P 504,997,000
		=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

PROGRAMS

3000000000000000	Operations		
3100000000000000	00 : Access to quality and affordable pulmonary health care services assured	P 504,997,000	P 504,997,000
		-----	-----
3101000000000000	HOSPITAL SERVICES PROGRAM	504,997,000	504,997,000
310100100001000	Assistance to indigent patients	504,997,000	504,997,000
	Sub-total, Operations	504,997,000	504,997,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 504,997,000	P 504,997,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	504,997
	-----
Total Maintenance and Other Operating Expenses	504,997
	-----
Total Current Operating Expenditures	504,997
	-----
TOTAL NEW APPROPRIATIONS	504,997
	=====

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,280,442,000  
 =====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

## PROGRAMS

300000000000000000000000	Operations	P	1,280,442,000	P	1,280,442,000
			-----		-----
	HOSPITAL SERVICES PROGRAM		1,280,442,000		1,280,442,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	1,280,442,000	P	1,280,442,000
			=====		=====

## Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The National Kidney and Transplant Institute (NKTl) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTl shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTl's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTl.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
300000000000000000000000	Operations				
310000000000000000000000	00 : Access to quality and affordable renal health care services assured	P	1,280,442,000		P 1,280,442,000
			-----		-----
310100000000000000000000	HOSPITAL SERVICES PROGRAM		1,280,442,000		1,280,442,000
310100100001000	Assistance to indigent patients		1,280,442,000		1,280,442,000
	Sub-total, Operations		1,280,442,000		1,280,442,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	1,280,442,000	P	1,280,442,000
			=====		=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,280,442
	-----
Total Maintenance and Other Operating Expenses	1,280,442
	-----
Total Current Operating Expenditures	1,280,442
	-----
TOTAL NEW APPROPRIATIONS	1,280,442
	=====

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,933,685,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 1,933,685,000		P 1,933,685,000
			-----		-----
	HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,933,685,000		P 1,933,685,000
			=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable tertiary pediatric health care services assured		P 1,933,685,000		P 1,933,685,000
3101000000000000	HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
310100100001000	Assistance to indigent patients		1,069,831,000		1,069,831,000
Projects					
Locally-Funded Project(s)			734,810,000		734,810,000
310100200003000	Acquisition of various medical equipment		639,810,000		639,810,000
310100200004000	Construction of Pediatric Rehabilitation Center		95,000,000		95,000,000
3102000000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
310200100001000	Conduct of research and development activities		5,038,000		5,038,000
310200100002000	Education and training for health professionals		124,006,000		124,006,000
Sub-total, Operations			1,933,685,000		1,933,685,000
TOTAL NEW APPROPRIATIONS			P 1,933,685,000		P 1,933,685,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,933,685
Total Maintenance and Other Operating Expenses	1,933,685
Total Current Operating Expenditures	1,933,685
TOTAL NEW APPROPRIATIONS	1,933,685

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 71,353,360,000  
 =====

New Appropriations, by Program  
 -----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
300000000000000000000000 Operations		P 71,353,360,000		P 71,353,360,000
		-----		-----
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
		-----		-----
<b>TOTAL NEW APPROPRIATIONS</b>		P 71,353,360,000		P 71,353,360,000
		=====		=====

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Seventy One Billion Two Hundred Ninety Two Million One Hundred Thirty One Thousand Pesos (P71,292,131,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council for Disability Affairs; and (iv) financially-incapable Point of Service patients as identified by the DOH.

In no case shall PhilHealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. Payapa at Masaganang Pamayanan Program. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAYapa at MASaganang PamayaNan (PAMANA) Program. The DOH, OPAPP and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. Submission of Reports and Documents. The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance and the House Committee on Appropriations on or before December 31, 2021, unless otherwise stated:

- (1) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (2) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and
- (3) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2021 or subject to fraud or abuse.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
 -----

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
3000000000000000	Operations			
3100000000000000	00 : Financial risk protection improved	P 71,353,360,000		P 71,353,360,000
3101000000000000	NATIONAL HEALTH INSURANCE PROGRAM	71,353,360,000		71,353,360,000
310100100001000	Health Insurance coverage under the Sin Tax Law	71,292,131,000		71,292,131,000
Projects				
	Locally-Funded Project(s)	61,229,000		61,229,000
310100200001000	Special Purpose Insurance Coverage	61,229,000		61,229,000
	Sub-total, Operations	71,353,360,000		71,353,360,000
	TOTAL NEW APPROPRIATIONS	P 71,353,360,000		P 71,353,360,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		71,353,360
Total Maintenance and Other Operating Expenses		71,353,360
Total Current Operating Expenditures		71,353,360
TOTAL NEW APPROPRIATIONS		71,353,360

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,795,827,000

New Appropriations, by Program

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
3000000000000000	Operations	P 1,795,827,000		P 1,795,827,000
	HOSPITAL SERVICES PROGRAM	1,795,827,000		1,795,827,000
	TOTAL NEW APPROPRIATIONS	P 1,795,827,000		P 1,795,827,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
3000000000000000	Operations			
3100000000000000	00 : Access to quality and affordable cardiovascular services assured	P 1,795,827,000		P 1,795,827,000
3101000000000000	HOSPITAL SERVICES PROGRAM	1,795,827,000		1,795,827,000
310100100001000	Assistance to Indigent patients	1,775,827,000		1,775,827,000
Projects				
	Locally-Funded Project(s)	20,000,000		20,000,000
310100200003000	Upgrading of IT System and Records Management	20,000,000		20,000,000
	Sub-total, Operations	1,795,827,000		1,795,827,000
	TOTAL NEW APPROPRIATIONS	P 1,795,827,000		P 1,795,827,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,795,827
	-----
Total Maintenance and Other Operating Expenses	1,795,827
	-----
Total Current Operating Expenditures	1,795,827
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,795,827</b>
	=====

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 144,493,000  
 =====

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support		P 103,659,000		P 103,659,000
30000000000000000000 Operations		40,834,000		40,834,000
		-----		-----
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		40,834,000		40,834,000
		-----		-----
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 144,493,000</b>		<b>P 144,493,000</b>
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 103,659,000		P 103,659,000
Sub-total, General Administration and Support			103,659,000		103,659,000
Operations					
3100000000000000	00 : Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services Improved		40,834,000		40,834,000
3101000000000000	TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		40,834,000		40,834,000
310100100001000	Research and development of T&CM products, services and technologies		32,909,000		32,909,000
310100100002000	Social advocacy and training on T&CM modalities		6,325,000		6,325,000
310100100003000	Regulation of traditional and alternative medicine practice		1,600,000		1,600,000
Sub-total, Operations			40,834,000		40,834,000
TOTAL NEW APPROPRIATIONS			P 144,493,000		P 144,493,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	144,493
Total Maintenance and Other Operating Expenses	144,493
Total Current Operating Expenditures	144,493
TOTAL NEW APPROPRIATIONS	144,493

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E. 1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 500,000,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 500,000,000		P 500,000,000
			-----		-----
	SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to secure shelter financing of low income families improved		P 500,000,000		P 500,000,000
			-----		-----
3101000000000000	SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
310100100001000	Purchase of housing loan receivables from socialized housing originators		500,000,000		500,000,000

Sub-total, Operations	500,000,000	500,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		500,000
		-----
Total Maintenance and Other Operating Expenses		500,000
		-----
Total Current Operating Expenditures		500,000
		-----
TOTAL NEW APPROPRIATIONS		500,000
		=====

E.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 3,456,000,000

=====

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations	P 3,456,000,000			P 3,456,000,000
				-----
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		3,456,000,000		3,456,000,000
				-----
TOTAL NEW APPROPRIATIONS	P 3,456,000,000			P 3,456,000,000
				=====

## Special Provision(s)

1. Subsidy to the National Housing Authority. 1. Subsidy to the National Housing Authority. The amount of Three Billion Four Hundred Fifty Six Million Pesos (P3,456,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835, particularly the resettlement in the high-risk and disaster prone areas.

Release of funds shall be subject to submission of the NHA Board-approved implementing rules and regulations covering these priority programs and projects.

2. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
3000000000000000	Operations				
3100000000000000	00 : Adequate housing for low-income families provided		P 3,456,000,000		P 3,456,000,000
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		3,456,000,000		3,456,000,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		3,456,000,000		3,456,000,000
310101100004000	Housing Assistance Program for Calamity Victims		1,000,000,000		1,000,000,000
<b>Projects</b>					
<b>Locally-Funded Project(s)</b>			2,456,000,000		2,456,000,000
310101200002000	Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		1,000,000,000		1,000,000,000
310101200012000	Resettlement Program for the families affected by the Construction of the Bukidnon Airport		41,000,000		41,000,000
310101200016000	Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City		5,000,000		5,000,000
310101200017000	Housing Assistance Program for Indigenous Peoples		10,000,000		10,000,000

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310101200018000	Resettlement Program for ISFs affected by DOTr Infrastructure Projects	500,000,000	500,000,000
310101200019000	Construction of four (4) units of five-storey low-rise residential buildings in Region VI for the resettlement of ISFs	200,000,000	200,000,000
310101200020000	Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano eruption	350,000,000	350,000,000
310101200021000	Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano eruption (Phase 2)	350,000,000	350,000,000
Sub-total, Operations		3,456,000,000	3,456,000,000
TOTAL NEW APPROPRIATIONS		P 3,456,000,000	P 3,456,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		3,456,000
Total Maintenance and Other Operating Expenses		3,456,000
Total Current Operating Expenditures		3,456,000
TOTAL NEW APPROPRIATIONS		3,456,000

E.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 369,203,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

30000000000000000000	Operations	P	369,203,000	P	369,203,000
			-----		-----
	HIGH DENSITY HOUSING PROGRAM		369,203,000		369,203,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	369,203,000	P	369,203,000
			=====		=====

## Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Three Hundred Sixty Nine Million Two Hundred Three Thousand Pesos (P369,203,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
30000000000000000000	Operations				
31000000000000000000	00 : Access to secure shelter financing of low-income families improved	P	369,203,000		P 369,203,000
			-----		-----
31010000000000000000	HIGH DENSITY HOUSING PROGRAM		369,203,000		369,203,000
			-----		-----
Projects					
	Locally-Funded Project(s)		369,203,000		369,203,000
			-----		-----
310100200001000	Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		369,203,000		369,203,000
			-----		-----
	Sub-total, Operations		369,203,000		369,203,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	369,203,000	P	369,203,000
			=====		=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	369,203
	-----
Total Maintenance and Other Operating Expenses	369,203
	-----
Total Current Operating Expenditures	369,203
	-----
TOTAL NEW APPROPRIATIONS	369,203
	=====

F. DEPARTMENT OF NATIONAL DEFENSE

F.1. PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 20,000,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		Total
		-----	Expenses	-----	-----
PROGRAMS					
3000000000000000	Operations		P 20,000,000		P 20,000,000
			-----		-----
	PROCUREMENT, MAINTENANCE, REPAIR AND OVERHAUL OF AIRCRAFT PROGRAM		20,000,000		20,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 20,000,000		P 20,000,000
			=====		=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		Total
		-----	Expenses	-----	-----
PROGRAMS					
3000000000000000	Operations				
3001000000000000	PROCUREMENT, MAINTENANCE, REPAIR AND OVERHAUL OF AIRCRAFT PROGRAM		P 20,000,000		P 20,000,000
			-----		-----

Projects

Locally-Funded Project(s)	20,000,000	20,000,000
	-----	-----
300100200001000 Purchase of Three (3) Pre-Owned Airworthy Single Engine Piston Aircraft	20,000,000	20,000,000
Sub-total, Operations	20,000,000	20,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 20,000,000	P 20,000,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	20,000
	-----

Total Maintenance and Other Operating Expenses	20,000
	-----

Total Current Operating Expenditures	20,000
	-----

TOTAL NEW APPROPRIATIONS	20,000
	=====

G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

G.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 1,006,550,000  
=====

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
30000000000000000000 Operations	P 1,006,550,000			P 1,006,550,000
				-----
WATER SUPPLY AND SANITATION PROGRAM		1,006,550,000		1,006,550,000
				-----
TOTAL NEW APPROPRIATIONS	P 1,006,550,000			P 1,006,550,000
				=====

## Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Five Hundred Twenty Six Million Five Hundred Fifty Thousand Pesos (P526,550,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LWUA) shall be used for the implementation of sanitation projects in the Manila Bay Continuing Mandamus-covered areas.

2. Prior Years' Subsidy Releases from the National Government. The LWUA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated under the Water Convergence Program: The Unified Financing Framework for Water Supply and Sanitation (UFF-WSS). Accordingly, the LWUA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LWUA's Board members, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LWUA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access of Filipinos to adequate Level III water supply and sanitation system improved		P 1,006,550,000		P 1,006,550,000
3101000000000000	WATER SUPPLY AND SANITATION PROGRAM		1,006,550,000		1,006,550,000
310100100001000	Provision of Level III potable water supply and adequate sanitation system		526,550,000		526,550,000
Projects					
Locally-Funded Project(s)			480,000,000		480,000,000
310100200002000	Source Development for water supply, Marinduque		480,000,000		480,000,000
Sub-total, Operations			1,006,550,000		1,006,550,000
TOTAL NEW APPROPRIATIONS			P 1,006,550,000		P 1,006,550,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,006,550
	-----
Total Maintenance and Other Operating Expenses	1,006,550
	-----
Total Current Operating Expenditures	1,006,550
	-----
TOTAL NEW APPROPRIATIONS	1,006,550
	=====

H. DEPARTMENT OF TOURISM

H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the project(s) as indicated hereunder..... P 27,000,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
3000000000000000	Operations		P 27,000,000		P 27,000,000
			-----		-----
	NATIONAL TOURISM DEVELOPMENT INITIATIVE		27,000,000		27,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 27,000,000		P 27,000,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----

PROGRAMS

3000000000000000 Operations

3000000000000000 Operations

Projects

Locally-Funded Project(s)

30000200002000 Restoration and Rehabilitation of the Banaue  
Rice Terraces

3002000000000000 NATIONAL TOURISM DEVELOPMENT INITIATIVE	27,000,000	27,000,000
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Projects

Locally-Funded Project(s)	27,000,000	27,000,000
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300200200001000 1. Construction of Waiting Sheds and Other Amenities for the 18 Plazas of Antique	18,000,000	18,000,000
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300200200002000 2. Construction of Municipal Food Terminal/Public Market - San Jose, Antique	3,000,000	3,000,000
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300200200003000 3. Construction of Municipal Food Terminal/Public Market - Pandan, Antique	3,000,000	3,000,000
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300200200004000 4. Construction of Municipal Food Terminal/Public Market - Sibalom, Antique	3,000,000	3,000,000
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Sub-total, Operations	27,000,000	27,000,000
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Sub-total, Operations	-----	-----
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TOTAL NEW APPROPRIATIONS	P 27,000,000	P 27,000,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	27,000
------------------------------	--------

Total Maintenance and Other Operating Expenses	27,000
--	--------

Total Current Operating Expenditures	27,000
--------------------------------------	--------

TOTAL NEW APPROPRIATIONS	27,000
	=====

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 50,026,000	P	P 50,026,000
3000000000000000	Operations			118,695,000	118,695,000
	ECOZONE DEVELOPMENT PROGRAM			118,695,000	118,695,000
	TOTAL NEW APPROPRIATIONS		P 50,026,000	P 118,695,000	P 168,721,000
			=====	=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 50,026,000		P 50,026,000
	Sub-total, General Administration and Support		50,026,000		50,026,000
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone increased			118,695,000	118,695,000

3101000000000000	ECOZONE DEVELOPMENT PROGRAM		118,695,000		118,695,000
310100100001000	Ecozone Infrastructure development		118,695,000		118,695,000
Sub-total, Operations			118,695,000		118,695,000
TOTAL NEW APPROPRIATIONS		P	50,026,000	P	118,695,000
				P	168,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 50,026

Total Maintenance and Other Operating Expenses 50,026

Total Current Operating Expenditures 50,026

Capital Outlays

Investment Outlay 118,695

Total Capital Outlays 118,695

TOTAL NEW APPROPRIATIONS 168,721

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 141,885,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS		Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
1000000000000000	General Administration and Support	P	31,249,000		P 31,249,000
2000000000000000	Support to Operations		20,624,000		20,624,000
3000000000000000	Operations		90,012,000		90,012,000

EXPORT/TRADE PROMOTION PROGRAM	90,012,000	90,012,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 141,885,000	P 141,885,000
	=====	=====

## Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P	31,249,000		P 31,249,000
		-----		-----
Sub-total, General Administration and Support		31,249,000		31,249,000
		-----		-----
20000000000000000000 Support to Operations				
200000100001000 Institutional promotion and information services management		20,624,000		20,624,000
Sub-total, Support to Operations		20,624,000		20,624,000
		-----		-----
30000000000000000000 Operations				
31000000000000000000 00 : Increased Trade Promotion Activities		90,012,000		90,012,000
31010000000000000000 EXPORT/TRADE PROMOTION PROGRAM		90,012,000		90,012,000
310100100001000 Signature Events		90,012,000		90,012,000
Sub-total, Operations		90,012,000		90,012,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	141,885,000		P 141,885,000
		=====		=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	141,885
	-----
Total Maintenance and Other Operating Expenses	141,885
	-----
Total Current Operating Expenditures	141,885
	-----
TOTAL NEW APPROPRIATIONS	141,885
	=====

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,000,000,000  
 =====

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
3000000000000000000000 Operations		P 1,000,000,000		P 1,000,000,000
		-----		-----
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000
		=====		=====

Special Provision(s)

1. Pondo sa Pagbabago at Pag-Asenso. The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977, as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people, and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Sustainable MSMEs Increased		P 1,000,000,000		P 1,000,000,000
3101000000000000	PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
310100100001000	Microfinance for Lending		925,000,000		925,000,000
310100100003000	Mobilization and Monitoring		75,000,000		75,000,000
Sub-total, Operations			1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS			P 1,000,000,000		P 1,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,000,000
Total Maintenance and Other Operating Expenses		1,000,000
Total Current Operating Expenditures		1,000,000
TOTAL NEW APPROPRIATIONS		1,000,000

J. DEPARTMENT OF TRANSPORTATION

J.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,533,190,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support		P 1,533,190,000		P 1,533,190,000
TOTAL NEW APPROPRIATIONS			P 1,533,190,000		P 1,533,190,000

Special Provision(s)

1. Subsidy for the Civil Aviation Authority of the Philippines. The amount of One Billion Five Hundred Thirty Three Million One Hundred Ninety Thousand Pesos (P1,533,190,000) appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP) shall be used for its operating requirements.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by CAAP.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 1,533,190,000		P 1,533,190,000
Sub-total, General Administration and Support			1,533,190,000		1,533,190,000
TOTAL NEW APPROPRIATIONS			P 1,533,190,000		P 1,533,190,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,533,190
	-----
Total Maintenance and Other Operating Expenses	1,533,190
	-----
Total Current Operating Expenditures	1,533,190
	-----
TOTAL NEW APPROPRIATIONS	1,533,190
	=====

J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,018,152,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 164,279,000		P 164,279,000
3000000000000000	Operations		853,873,000		853,873,000
			-----		-----
	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,018,152,000		P 1,018,152,000
			=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LRTA's Board of Directors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 164,279,000		P 164,279,000
Sub-total, General Administration and Support			164,279,000		164,279,000
Operations					
31000000000000	00 : Safe, secure, responsive and reliable LRT services provided		853,873,000		853,873,000
31010000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
Projects					
Locally-Funded Project(s)			853,873,000		853,873,000
310100200002000	Systems and Facilities Improvement		853,873,000		853,873,000
Sub-total, Operations			853,873,000		853,873,000
TOTAL NEW APPROPRIATIONS			P 1,018,152,000		P 1,018,152,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
General Services		164,279
Financial Assistance/Subsidy		853,873
Total Maintenance and Other Operating Expenses		1,018,152
Total Current Operating Expenditures		1,018,152
TOTAL NEW APPROPRIATIONS		1,018,152

J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,233,000,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 429,300,000		P 429,300,000
3000000000000000	Operations		803,700,000		803,700,000
			-----		-----
	RAILWAY SYSTEM MAINTENANCE PROGRAM		803,700,000		803,700,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,233,000,000		P 1,233,000,000
			=====		=====

Special Provision(s)

1. Subsidy to the Philippine National Railways. The amount of One Billion Two Hundred Thirty Three Million Pesos (P1,233,000,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. Prior Years' Subsidy Releases from the National Government. The PNR is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 429,300,000		P 429,300,000
			-----		-----
	Sub-total, General Administration and Support		429,300,000		429,300,000
			-----		-----

3000000000000000	Operations		
3100000000000000	00 : Safe, reliable and efficient rail services provided	803,700,000	803,700,000
3101000000000000	RAILWAY SYSTEM MAINTENANCE PROGRAM	803,700,000	803,700,000
310100100004000	Rolling stock maintenance		
310100100008000	Construction/Maintenance of Tracks and Bridges		
310100100009000	Re-fleet ing		
310100100010000	Re-boogie		
310100100011000	Digi talization		
310100100012000	Depot maintenance shed equipment		
310100100015000	Railway System Maintenance	803,700,000	803,700,000
Sub-total, Operations		803,700,000	803,700,000
TOTAL NEW APPROPRIATIONS		P 1,233,000,000	P 1,233,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,233,000
Total Maintenance and Other Operating Expenses	1,233,000
Total Current Operating Expenditures	1,233,000
TOTAL NEW APPROPRIATIONS	1,233,000

K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 189,305,000

## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P	84,000,000		P 84,000,000
2000000000000000	Support to Operations		19,257,000		19,257,000
3000000000000000	Operations		86,048,000		86,048,000
			-----		-----
	SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		86,048,000		86,048,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	189,305,000		P 189,305,000
			=====		=====

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	84,000,000		P 84,000,000
	Sub-total, General Administration and Support		84,000,000		84,000,000
			-----		-----
2000000000000000	Support to Operations				
200000100002000	Operations of the Philippine APEC Study Center Network (PASCN)		2,685,000		2,685,000
200000100003000	Publication, Seminars, Information and Communications Technology Services, and Research Program Management		16,572,000		16,572,000

Sub-total, Support to Operations	19,257,000	19,257,000
	-----	-----
3000000000000000 Operations		
3100000000000000 00 : Government policies and services, through the aid of policy research, improved	86,048,000	86,048,000
3101000000000000 SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	86,048,000	86,048,000
310100100001000 Conduct of policy research	86,048,000	86,048,000
Sub-total, Operations	86,048,000	86,048,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 189,305,000	P 189,305,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		189,305
		-----
Total Maintenance and Other Operating Expenses		189,305
		-----
Total Current Operating Expenditures		189,305
		-----
TOTAL NEW APPROPRIATIONS		189,305
		=====

L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

L.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 129,989,000  
=====

New Appropriations, by Program

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services	-----	-----	-----

PROGRAMS

10000000000000000000	General Administration and Support	P	129,989,000	P	129,989,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	129,989,000	P	129,989,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

				Current Operating Expenditures			
				-----			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
10000000000000000000	General Administration and Support						
100000100001000	General Management and Supervision	P	129,989,000				P 129,989,000
			-----				-----
	Sub-total, General Administration and Support			129,989,000			129,989,000
				-----			-----
	TOTAL NEW APPROPRIATIONS	P	129,989,000				P 129,989,000
			=====				=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	129,989
	-----
Total Maintenance and Other Operating Expenses	129,989
	-----
Total Current Operating Expenditures	129,989
	-----
TOTAL NEW APPROPRIATIONS	129,989
	=====

L.2. PEOPLE'S TELEVISION NETWORK, INCORPORATED.

For subsidy and equity requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 104,944,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 104,944,000		P 104,944,000
			-----		-----
TOTAL NEW APPROPRIATIONS			P 104,944,000		P 104,944,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Inc.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 104,944,000		P 104,944,000
			-----		-----
Sub-total, General Administration and Support			104,944,000		104,944,000
			-----		-----
TOTAL NEW APPROPRIATIONS			P 104,944,000		P 104,944,000
			=====		=====

New Appropriations, by Object of Expenditures  
 -----

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	104,944
	-----
Total Maintenance and Other Operating Expenses	104,944
	-----
Total Current Operating Expenditures	104,944
	-----
TOTAL NEW APPROPRIATIONS	104,944
	=====

M. OTHER EXECUTIVE OFFICES

M.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder..... P 237,890,000  
=====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations			P 237,890,000	P 237,890,000
				-----	-----
	ECOZONE DEVELOPMENT PROGRAM			237,890,000	237,890,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 237,890,000	P 237,890,000
				=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----

PROGRAMS

3000000000000000	Operations		
3100000000000000	00 : Business located and operating within the economic zone increased	P 237,890,000	P 237,890,000
		-----	-----
3101000000000000	ECOZONE DEVELOPMENT PROGRAM	237,890,000	237,890,000
310100100001000	Ecozone infrastructure development	237,890,000	237,890,000
	Sub-total, Operations	237,890,000	237,890,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 237,890,000	P 237,890,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays		
Investment Outlay		237,890
		-----
Total Capital Outlays		237,890
		-----
TOTAL NEW APPROPRIATIONS		237,890
		=====

M.2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 2,609,831,000  
=====

New Appropriations, by Program

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
		-----	-----	-----
PROGRAMS				
2000000000000000	Support to Operations	P 86,247,000		P 86,247,000
3000000000000000	Operations		2,523,584,000	2,523,584,000
			-----	-----
	INFRASTRUCTURE DEVELOPMENT PROGRAM		2,523,584,000	2,523,584,000
			-----	-----
	TOTAL NEW APPROPRIATIONS	P 2,609,831,000		P 2,609,831,000
		=====		=====

## Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Two Billion Five Hundred Twenty Three Million Five Hundred Eighty Four Thousand Pesos (P2,523,584,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
2000000000000000	Support to Operations				
20000100001000	Provision of power subsidy		P 86,247,000		P 86,247,000
Sub-total, Support to Operations			86,247,000		86,247,000
3000000000000000	Operations				
3100000000000000	00 : Amount of Investments generated in BCDA Special Economic Zones and Metro Manila Camps Increased		2,523,584,000		2,523,584,000
3101000000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM		2,523,584,000		2,523,584,000
<b>Projects</b>					
Locally-Funded Project(s)			2,523,584,000		2,523,584,000
310100200001000	Development of the New Clark City		305,584,000		305,584,000
310100200003000	Construction of sports facilities in the National Government Administrative Center		50,000,000		50,000,000
310100200004000	Subic-Clark Railway Project		200,000,000		200,000,000
310100200005000	Military Replication Projects		1,000,000,000		1,000,000,000
310100200008000	Construction of sewage treatment plant and access road for the institutional area in Bonifacio Capital District, Taguig City		75,000,000		75,000,000
310100200009000	Clark Airport Facilities		164,000,000		164,000,000
310100200010000	Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus		729,000,000		729,000,000

Sub-total, Operations	2,523,584,000	2,523,584,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 2,609,831,000	P 2,609,831,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,609,831
		-----
Total Maintenance and Other Operating Expenses		2,609,831
		-----
Total Current Operating Expenditures		2,609,831
		-----
TOTAL NEW APPROPRIATIONS		2,609,831
		=====

M.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program(s), as indicated hereunder..... P 228,844,000  
=====

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
30000000000000000000 Operations			P 228,844,000	P 228,844,000
			-----	-----
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 228,844,000	P 228,844,000
			=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone increased			P 228,844,000	P 228,844,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
310100100001000	Ecozone Infrastructure development			228,844,000	228,844,000
Sub-total, Operations				228,844,000	228,844,000
TOTAL NEW APPROPRIATIONS				P 228,844,000	P 228,844,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays				
	Investment Outlay			228,844
	Total Capital Outlays			228,844
TOTAL NEW APPROPRIATIONS				228,844

M. 4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 76,790,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

10000000000000000000	General Administration and Support	P	76,790,000	P	76,790,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	76,790,000	P	76,790,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

				Current Operating Expenditures			
				-----			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
10000000000000000000	General Administration and Support						
100000100001000	General management and supervision	P	76,790,000				P 76,790,000
			-----				-----
	Sub-total, General Administration and Support			76,790,000			76,790,000
				-----			-----
	TOTAL NEW APPROPRIATIONS	P	76,790,000				P 76,790,000
			=====				=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	76,790
	-----
Total Maintenance and Other Operating Expenses	76,790
	-----
Total Current Operating Expenditures	76,790
	-----
TOTAL NEW APPROPRIATIONS	76,790
	=====

M.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 399,798,000  
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P	183,402,000		P 183,402,000
3000000000000000	Operations		216,396,000		216,396,000
	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		216,396,000		216,396,000
	TOTAL NEW APPROPRIATIONS	P	399,798,000		P 399,798,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P	183,402,000		P 183,402,000
	Sub-total, General Administration and Support		183,402,000		183,402,000
3000000000000000	Operations				

3100000000000000	00 : Promotion of Philippine Arts and Culture Improved	216,396,000	216,396,000
3101000000000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	216,396,000	216,396,000
310100100001000	Presentation of cultural and artistic events, arts education and cultural exchange	216,396,000	216,396,000
Sub-total, Operations		216,396,000	216,396,000
TOTAL NEW APPROPRIATIONS		P 399,798,000	P 399,798,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			399,798
Total Maintenance and Other Operating Expenses			399,798
Total Current Operating Expenditures			399,798
TOTAL NEW APPROPRIATIONS			399,798

M. 6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 483,714,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3000000000000000 Operations	P 483,714,000			P 483,714,000
EDUCATION AND TRAINING PROGRAM		283,289,000		283,289,000

RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	200,425,000	200,425,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 483,714,000	P 483,714,000
	=====	=====

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
30000000000000	Operations				
31000000000000	00 : Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P 483,714,000			P 483,714,000
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31010000000000	EDUCATION AND TRAINING PROGRAM		283,289,000		283,289,000
310100100001000	Public Management and Development Program (PMDP)		170,926,000		170,926,000
310100100002000	Support to the projects and programs of the Productivity Development Center		15,896,000		15,896,000
310100100003000	Education and Training Capability Building Seminar		63,746,000		63,746,000
310100100005000	Foresight and Anticipatory Governance		8,000,000		8,000,000
Projects					
Locally-Funded Project(s)			24,721,000		24,721,000
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310100200002000	Repairs and Maintenance of the Villa Type Cottages In Tagaytay				
310100200003000	DAP Idea Generation Hub		6,321,000		6,321,000
310100200005000	Acquisition of IT Infrastructure for the Data Analytics Laboratory		2,000,000		2,000,000
310100200006000	Center of Excellence for Data Science and Analytics		12,000,000		12,000,000

4140 GENERAL APPROPRIATIONS ACT, FY 2021

310100200007000	Physical Upgrade of Existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	4,400,000	4,400,000
310200000000000	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	200,425,000	200,425,000
310200100001000	Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	26,443,000	26,443,000
310200100002000	Center for Excellence on Public Sector Productivity	40,135,000	40,135,000
310200100003000	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138,000	32,138,000
310200100004000	Government Quality Management Program (GQMP)	71,230,000	71,230,000
310200100005000	Research on the Sustainable Development Goals and Futures Thinking	27,450,000	27,450,000
310200100006000	Research Programs of the Graduate School of Public and Development Management	3,029,000	3,029,000
Sub-total, Operations		483,714,000	483,714,000
TOTAL NEW APPROPRIATIONS		P 483,714,000	P 483,714,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 483,714

Total Maintenance and Other Operating Expenses 483,714

Total Current Operating Expenditures 483,714

TOTAL NEW APPROPRIATIONS 483,714

M. 7. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 31,658,839,000  
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New Appropriations, by Program  
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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000 General Administration and Support		P 11,188,899,000		P 11,188,899,000
2000000000000000 Support to Operations		1,043,239,000		1,043,239,000
3000000000000000 Operations		19,426,701,000		19,426,701,000
		-----		-----
IRRIGATION SYSTEMS RESTORATION PROGRAM		6,452,945,000		6,452,945,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		12,973,756,000		12,973,756,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 31,658,839,000		P 31,658,839,000
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Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Seven Billion Four Hundred Seventy Six Million One Hundred Twenty Two Thousand Pesos (P7,476,122,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Right-of-Way and Feasibility Studies. The amounts of Ten Million Pesos (P10,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of Six Hundred One Million Pesos (P601,000,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Eleven Billion One Hundred Thirty One Million Six Hundred Eighty Seven Thousand Pesos (P11,131,687,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Three Billion Four Hundred Eighty Eight Million Nine Hundred Ninety Six Thousand Pesos (P3,488,996,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Updating of Dam Discharge Protocols. The NIA, in coordination with the National Disaster Risk Reduction and Management Council (NDRRMC) and the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA), shall update the dam discharge and flood warning protocols of all the dams that it operates, taking into account climate risk scenarios and ensuring that the dams equally provide a flood mitigation function aside from irrigation and power generation. The updated protocols should include improved coordination with the NDRRMC, PAGASA, and local government units, among other stakeholders, measures for pre-emptive safe discharge of water, and effective early warning systems for communities at risk of floods.

The NIA shall send a written notice when said dam discharge protocols have been updated and posted on its website to the House of Representatives and Senate of the Philippines. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The NIA shall also determine the retrofitting needs of the dams that it operates, which should be consistent with the National Irrigation Masterplan (NIMP) 2020-2030, in order to restore or improve the flood control function of the dams.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 7,476,122,000		P 7,476,122,000
	National Capital Region (NCR)		7,476,122,000		7,476,122,000
	Central Office (NIA)		7,476,122,000		7,476,122,000
100000100004000	Payment of NIA's Obligation to CE-Casecan for Water Delivery Fee		3,447,801,000		3,447,801,000
	National Capital Region (NCR)		3,447,801,000		3,447,801,000
	Central Office (NIA)		3,447,801,000		3,447,801,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems		264,976,000		264,976,000
	National Capital Region (NCR)		264,976,000		264,976,000
	Central Office (NIA)		264,976,000		264,976,000
	Sub-total, General Administration and Support		11,188,899,000		11,188,899,000

200000000000000	Support to Operations		
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office (NIA)	10,000,000	10,000,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
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	National Capital Region (NCR)	776,912,000	776,912,000
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	Central Office (NIA)	776,912,000	776,912,000
200000100005000	Irrigation Management Transfer Support Services - Proper	141,000,000	141,000,000
		-----	-----
	National Capital Region (NCR)	141,000,000	141,000,000
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	Central Office (NIA)	141,000,000	141,000,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)	115,327,000	115,327,000
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	National Capital Region (NCR)	115,327,000	115,327,000
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	Central Office (NIA)	115,327,000	115,327,000
		-----	-----
	Sub-total, Support to Operations	1,043,239,000	1,043,239,000
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300000000000000	Operations		
310000000000000	00 : Irrigation facilities and services enhanced	19,426,701,000	19,426,701,000
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310100000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945,000	6,452,945,000
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310101000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM	6,247,321,000	6,247,321,000
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310101100006000	Lasang RIS Improvement Project, Davao del Norte	70,000,000	70,000,000
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	National Capital Region (NCR)	70,000,000	70,000,000
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	Central Office (NIA)	70,000,000	70,000,000
310101100009000	Climate Change Adaptation Works (NIS)	1,100,000,000	1,100,000,000
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	National Capital Region (NCR)	1,100,000,000	1,100,000,000
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	Central Office (NIA)	1,100,000,000	1,100,000,000

310101100010000	Improvement of Service Roads in National Irrigation Systems	650,000,000	650,000,000
	National Capital Region (NCR)	650,000,000	650,000,000
	Central Office (NIA)	650,000,000	650,000,000
310101100017000	Agos RIS Improvement Project, Quezon	90,000,000	90,000,000
	National Capital Region (NCR)	90,000,000	90,000,000
	Central Office (NIA)	90,000,000	90,000,000
310101100018000	Restoration of National Irrigation Systems	500,000,000	500,000,000
	National Capital Region (NCR)	500,000,000	500,000,000
	Central Office (NIA)	500,000,000	500,000,000
310101100019000	Repair of National Irrigation Systems (NIS)	3,337,321,000	3,337,321,000
	National Capital Region (NCR)	3,337,321,000	3,337,321,000
	Central Office (NIA)	3,337,321,000	3,337,321,000
310101100021000	Angat Maasim RIS Improvement Project, San Rafael Bulacan	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000
310101100022000	Colo Layac Balsik RIS Improvement Project, Dinalupihan, Bataan	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000
310101100023000	Abra River Irrigation System Improvement Project, Abra, Cordillera Administrative Region	300,000,000	300,000,000
	National Capital Region (NCR)	300,000,000	300,000,000
	Central Office (NIA)	300,000,000	300,000,000
310102000000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM	15,730,000	15,730,000
310102100006000	Repair of Communal Irrigation Systems (CIS)	15,730,000	15,730,000
	National Capital Region (NCR)	15,730,000	15,730,000
	Central Office (NIA)	15,730,000	15,730,000
310106000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	189,894,000	189,894,000

310106100003000	Repair of Groundwater Pump Irrigation Systems	189,894,000	189,894,000
	National Capital Region (NCR)	189,894,000	189,894,000
	Central Office (NIA)	189,894,000	189,894,000
310200000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756,000	12,973,756,000
310201000000000	NEW NATIONAL IRRIGATION SUB-PROGRAM	5,068,636,000	5,068,636,000
310201100002000	Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000,000	62,000,000
	National Capital Region (NCR)	62,000,000	62,000,000
	Central Office (NIA)	62,000,000	62,000,000
310201100004000	Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
	National Capital Region (NCR)	800,000,000	800,000,000
	Central Office (NIA)	800,000,000	800,000,000
310201100006000	Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office (NIA)	50,000,000	50,000,000
Projects			
	Locally-Funded Project(s)	2,337,548,000	2,337,548,000
310201200001000	Dibuluan River Irrigation Project, Isabela	23,205,000	23,205,000
	National Capital Region (NCR)	23,205,000	23,205,000
	Central Office (NIA)	23,205,000	23,205,000
310201200003000	Marikit Irrigation Project, Nueva Ecija and Viscaya	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office (NIA)	25,000,000	25,000,000
310201200005000	Hilabangan Irrigation Project, Negros Occidental	277,226,000	277,226,000
	National Capital Region (NCR)	277,226,000	277,226,000
	Central Office (NIA)	277,226,000	277,226,000

310201200006000	Malogo Irrigation Project, Negros Occidental	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office (NIA)	200,000,000	200,000,000
310201200007000	Amlan Irrigation Project, Negros Oriental	31,137,000	31,137,000
	National Capital Region (NCR)	31,137,000	31,137,000
	Central Office (NIA)	31,137,000	31,137,000
310201200008000	Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000,000	45,000,000
	National Capital Region (NCR)	45,000,000	45,000,000
	Central Office (NIA)	45,000,000	45,000,000
310201200014000	Malinao Dam Improvement Project, Bohol	26,536,000	26,536,000
	National Capital Region (NCR)	26,536,000	26,536,000
	Central Office (NIA)	26,536,000	26,536,000
310201200019000	Ditsaan- Raman River IP, Lanao del Sur	100,614,000	100,614,000
	National Capital Region (NCR)	100,614,000	100,614,000
	Central Office (NIA)	100,614,000	100,614,000
310201200021000	Malitubog-Maridagao Irrigation Project II, North Cotabato	141,818,000	141,818,000
	National Capital Region (NCR)	141,818,000	141,818,000
	Central Office (NIA)	141,818,000	141,818,000
310201200022000	Bislig City Integrated Development Project-IC, Surigao del Sur	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office (NIA)	5,000,000	5,000,000
310201200025000	Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office (NIA)	25,000,000	25,000,000
310201200026000	Tumauini River Multipurpose Project, Isabela	135,000,000	135,000,000
	National Capital Region (NCR)	135,000,000	135,000,000
	Central Office (NIA)	135,000,000	135,000,000

310201200028000	Upper Gumain River Irrigation Project, Pampanga	75,000,000	75,000,000
	National Capital Region (NCR)	75,000,000	75,000,000
	Central Office (NIA)	75,000,000	75,000,000
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capiz	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000
310201200031000	Kabulan 2 Multi purpose Project, Sul tan Kudarat & Maguindanao	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office (NIA)	50,000,000	50,000,000
310201200035000	Bohol Northeast Basin Multi purpose Project, Bohol	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office (NIA)	50,000,000	50,000,000
310201200036000	Balog-Balog Multi purpose Project Phase II, Tarlac	400,000,000	400,000,000
	National Capital Region (NCR)	400,000,000	400,000,000
	Central Office (NIA)	400,000,000	400,000,000
310201200037000	Lebak Integrated River Irrigation Project, Sul tan Kudarat	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office (NIA)	30,000,000	30,000,000
310201200038000	Bugko Irrigation Project, Northern Samar	41,540,000	41,540,000
	National Capital Region (NCR)	41,540,000	41,540,000
	Central Office (NIA)	41,540,000	41,540,000
310201200039000	Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office (NIA)	25,000,000	25,000,000
310201200040000	Tanjay-Bais River Irrigation Project	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000

310201200041000	Manat Irrigation Project, Compostella Valley	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office (NIA)	10,000,000	10,000,000
310201200043000	Upi River Irrigation Project, Maguindanao	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office (NIA)	5,000,000	5,000,000
310201200044000	Dabubu Irrigation Project, Isabela	30,472,000	30,472,000
	National Capital Region (NCR)	30,472,000	30,472,000
	Central Office (NIA)	30,472,000	30,472,000
310201200045000	Bayabas Irrigation Project, Bulacan	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000
310201200046000	Talakag Irrigation Project Phase II, Bukidnon	120,000,000	120,000,000
	National Capital Region (NCR)	120,000,000	120,000,000
	Central Office (NIA)	120,000,000	120,000,000
310201200047000	North Lawis Irrigation Project, Zambales	65,000,000	65,000,000
	National Capital Region (NCR)	65,000,000	65,000,000
	Central Office (NIA)	65,000,000	65,000,000
	Foreign-Assisted Project(s)	1,819,088,000	1,819,088,000
310201300001000	Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	1,819,088,000	1,819,088,000
	GoP Counterpart Funds	1,023,125,000	1,023,125,000
	Region VI - Western Visayas	1,023,125,000	1,023,125,000
	Regional Office - VI (NIA)	1,023,125,000	1,023,125,000
	Korea	795,963,000	795,963,000
	Region VI - Western Visayas	795,963,000	795,963,000

	Regional Office - VI (NIA)	795,963,000	795,963,000
31020200000000	ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,201,782,000	2,201,782,000
Projects			
Locally-Funded Project(s)			
		800,000,000	800,000,000
310202200003000	Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	800,000,000	800,000,000
	National Capital Region (NCR)	800,000,000	800,000,000
	Central Office (NIA)	800,000,000	800,000,000
Foreign-Assisted Project(s)			
		1,401,782,000	1,401,782,000
310202300001000	Chico River Pump Irrigation System, Cagayan	1,401,782,000	1,401,782,000
	GoP Counterpart Funds	501,782,000	501,782,000
	Region II - Cagayan Valley	501,782,000	501,782,000
	Regional Office - II (NIA)	501,782,000	501,782,000
	China	900,000,000	900,000,000
	Region II - Cagayan Valley	900,000,000	900,000,000
	Regional Office - II (NIA)	900,000,000	900,000,000
31020300000000	SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,074,380,000	1,074,380,000
Projects			
Locally-Funded Project(s)			
		1,074,380,000	1,074,380,000
310203200002000	Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	69,130,000	69,130,000
	National Capital Region (NCR)	69,130,000	69,130,000
	Central Office (NIA)	69,130,000	69,130,000
310203200003000	Marimay Small Reservoir Irrigation Project (SRIP), Apayao	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office (NIA)	20,000,000	20,000,000
310203200004000	Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office (NIA)	15,000,000	15,000,000

310203200005000	Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	280,000,000	280,000,000
	National Capital Region (NCR)	280,000,000	280,000,000
	Central Office (NIA)	280,000,000	280,000,000
310203200007000	Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000
310203200009000	Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	20,250,000	20,250,000
	National Capital Region (NCR)	20,250,000	20,250,000
	Central Office (NIA)	20,250,000	20,250,000
310203200011000	Benliw Small Reservoir Irrigation Project (SRIP), Bohol	22,500,000	22,500,000
	National Capital Region (NCR)	22,500,000	22,500,000
	Central Office (NIA)	22,500,000	22,500,000
310203200012000	Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	22,500,000	22,500,000
	National Capital Region (NCR)	22,500,000	22,500,000
	Central Office (NIA)	22,500,000	22,500,000
310203200016000	Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office (NIA)	50,000,000	50,000,000
310203200017000	Dumuloc SRIP, Ilocos Norte		
	National Capital Region (NCR)		
	Central Office (NIA)		
310203200018000	Bayaoas Small Reservoir Irrigation Project (SRIP), Pangasinan	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office (NIA)	10,000,000	10,000,000
310203200019000	Bayuyan Small Reservoir Irrigation Project (SRIP), Capi z	100,000,000	100,000,000

	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000
310203200020000	Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office (NIA)	50,000,000	50,000,000
310203200021000	Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office (NIA)	100,000,000	100,000,000
310203200022000	Hibale Small Reservoir Irrigation Project (SRIP), Bohol	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office (NIA)	5,000,000	5,000,000
310203200023000	Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office (NIA)	10,000,000	10,000,000
310203200025000	Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office (NIA)	50,000,000	50,000,000
310203200026000	Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	150,000,000	150,000,000
	National Capital Region (NCR)	150,000,000	150,000,000
	Central Office (NIA)	150,000,000	150,000,000
310204000000000	SPECIAL IRRIGATION SUB-PROGRAM	3,560,996,000	3,560,996,000
Projects			
	Locally-Funded Project(s)	3,560,996,000	3,560,996,000
310204200001000	Small Irrigation Project (SIP), Nationwide	3,488,996,000	3,488,996,000
	National Capital Region (NCR)	3,488,996,000	3,488,996,000
	Central Office (NIA)	3,488,996,000	3,488,996,000

310204200002000	Balikatan Sagip Patubig Program	72,000,000	72,000,000
		-----	-----
	National Capital Region (NCR)	72,000,000	72,000,000
		-----	-----
	Central Office (NIA)	72,000,000	72,000,000
310205000000000	EXTENSION / EXPANSION OF EXISTING IRRIGATION SYSTEM SUB-PROGRAM	466,962,000	466,962,000
		-----	-----
310205100001000	Extension/Expansion of Existing Irrigation System (NIS)	96,312,000	96,312,000
		-----	-----
	National Capital Region (NCR)	96,312,000	96,312,000
		-----	-----
	Central Office (NIA)	96,312,000	96,312,000
310205100003000	Extension/Expansion of Existing Irrigation System (CIS)	370,650,000	370,650,000
		-----	-----
	National Capital Region (NCR)	370,650,000	370,650,000
		-----	-----
	Central Office (NIA)	370,650,000	370,650,000
310206000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	601,000,000	601,000,000
		-----	-----
310206100001000	Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000,000	601,000,000
		-----	-----
	National Capital Region (NCR)	601,000,000	601,000,000
		-----	-----
	Central Office (NIA)	601,000,000	601,000,000
Sub-total, Operations		19,426,701,000	19,426,701,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 31,658,839,000	P 31,658,839,000
		=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

31,658,839

Total Maintenance and Other Operating Expenses

31,658,839

Total Current Operating Expenditures

31,658,839

TOTAL NEW APPROPRIATIONS

31,658,839

=====

## M.8. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 57,366,000  
=====

## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 22,478,000		P 22,478,000
3000000000000000	Operations		34,888,000		34,888,000
	TEACHING AND RESEARCH PROGRAM		34,888,000		34,888,000
	TOTAL NEW APPROPRIATIONS		P 57,366,000		P 57,366,000
			=====		=====

## Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirty Four Million Eight Hundred Eighty Eight Thousand Pesos (P34,888,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision		P 22,478,000		P 22,478,000
	Sub-total, General Administration and Support		22,478,000		22,478,000
3000000000000000	Operations				
3100000000000000	00 : Support for researches and scholarships of UPSE sustained		34,888,000		34,888,000

310100000000000	TEACHING AND RESEARCH PROGRAM		34,888,000		34,888,000
310100100001000	Provision of financial grant to MDE/MA Graduate students and UPSE Faculty / Graduates		34,888,000		34,888,000
Sub-total, Operations			34,888,000		34,888,000
TOTAL NEW APPROPRIATIONS		P	57,366,000	P	57,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses					
	Financial Assistance/Subsidy				57,366
Total Maintenance and Other Operating Expenses					57,366
Total Current Operating Expenditures					57,366
TOTAL NEW APPROPRIATIONS					57,366

M.9. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 540,256,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
300000000000000	Operations	P	540,256,000		P 540,256,000
	POSTAL SERVICE PROGRAM		540,256,000		540,256,000
	TOTAL NEW APPROPRIATIONS	P	540,256,000		P 540,256,000

## Special Provision(s)

1. Subsidy to the Philippine Postal Corporation. Of the amount appropriated herein as subsidy to the Philippine Postal Corporation (PPC), Five Hundred Twenty Million Two Hundred Fifty Six Thousand Pesos (P520,256,000) shall be used for its operating requirements, and Twenty Million Pesos (P20,000,000) shall be used for the repair and rehabilitation of its regional post office in Western Visayas.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PPC.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Efficient and on-time delivery of communications, goods and payment services enhanced		P 540,256,000		P 540,256,000
3101000000000000	POSTAL SERVICE PROGRAM		540,256,000		540,256,000
310100100001000	Reimbursement of franking privilege services		520,256,000		520,256,000
Projects					
Locally-Funded Project(s)			20,000,000		20,000,000
310100200002000	Repair and Rehabilitation of the Regional Post Office in Western Visayas		20,000,000		20,000,000
Sub-total, Operations			540,256,000		540,256,000
TOTAL NEW APPROPRIATIONS			P 540,256,000		P 540,256,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	540,256
	-----
Total Maintenance and Other Operating Expenses	540,256
	-----
Total Current Operating Expenditures	540,256
	-----
TOTAL NEW APPROPRIATIONS	540,256
	=====

M.10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 76,000,000  
=====

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support		P 76,000,000		P 76,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 76,000,000		P 76,000,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support		
100000100001000	General management and supervision	P 76,000,000	P 76,000,000
		-----	-----
	Sub-total, General Administration and Support	76,000,000	76,000,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 76,000,000	P 76,000,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

	Maintenance and Other Operating Expenses	
	Financial Assistance/Subsidy	76,000
		-----
	Total Maintenance and Other Operating Expenses	76,000
		-----
	Total Current Operating Expenditures	76,000
		-----
	TOTAL NEW APPROPRIATIONS	76,000
		=====

M. 11. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,091,668,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures		
		-----		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
		-----	-----	-----
PROGRAMS				
3000000000000000	Operations	P 1,091,668,000		P 1,091,668,000
		-----		-----
	ECOZONE DEVELOPMENT PROGRAM	1,091,668,000		1,091,668,000
		-----		-----
	TOTAL NEW APPROPRIATIONS	P 1,091,668,000		P 1,091,668,000
		=====		=====

## Special Provision(s)

1. Subsidy for the Subic Bay Metropolitan Authority. The amount of Four Hundred Ninety Million Pesos (P490,000,000) appropriated herein for ecozone infrastructure development shall be used for the procurement of one (1) dredging machine for the depth maintenance of the Subic Bay Freeport piers and wharves, which may be made available for lease to other government agencies and instrumentalities for dredging purposes.

Release of funds shall be subject to the submission of program works.

2. Prior Years' Subsidy Releases from the National Government. The Subic Bay Metropolitan Authority (SBMA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DBM for approval.

3. Authority to Utilize Excess Dividends. If the total amount of dividends accruing to the National Government from the SBMA's 2020 revenues exceed the projected dividend amount of Four Hundred Fifty Six Million Pesos (P456,000,000), the excess may be deducted from SBMA's dividend payable, and the SBMA is authorized to use said excess amounts as budgetary support for the repair and improvements of the SBMA's piers and wharves: PROVIDED, That this is subject to Section 5 of R.A. No. 7656. (DIRECT VETO - President's Veto Message, December 28, 2020, Volume I-B, page 843-844, R.A. No. 11518)

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone increased		P 1,091,668,000		P 1,091,668,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM		1,091,668,000		1,091,668,000
310100100001000	Ecozone Infrastructure development		1,091,668,000		1,091,668,000
Sub-total, Operations			1,091,668,000		1,091,668,000
TOTAL NEW APPROPRIATIONS			P 1,091,668,000		P 1,091,668,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,091,668
	-----
Total Maintenance and Other Operating Expenses	1,091,668
	-----
Total Current Operating Expenditures	1,091,668
	-----
TOTAL NEW APPROPRIATIONS	1,091,668
	=====

M. 12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 298,450,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000000000	General Administration and Support	P 45,061,000	P	P	45,061,000
30000000000000000000	Operations			253,389,000	253,389,000
	ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
	TOTAL NEW APPROPRIATIONS	P 45,061,000	P	P 253,389,000	P 298,450,000
		=====	=====	=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----

## PROGRAMS

10000000000000	General Administration and Support Services			
100000100001000	General Management and Supervision	P	45,061,000	P 45,061,000
			-----	-----
	Sub-total, General Administration and Support Services		45,061,000	45,061,000
			-----	-----
300000000000000	Operations			
310000000000000	00 : Business located and operating within the economic zone increased		253,389,000	253,389,000
310100000000000	ECOZONE DEVELOPMENT PROGRAM		253,389,000	253,389,000
310100100001000	Ecozone Infrastructure development		253,389,000	253,389,000
	Sub-total, Operations		253,389,000	253,389,000
			-----	-----
	TOTAL NEW APPROPRIATIONS	P	45,061,000	P 253,389,000
			=====	=====
				P 298,450,000
				=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	45,061
	-----

Total Maintenance and Other Operating Expenses	45,061
	-----

Total Current Operating Expenditures	45,061
	-----

## Capital Outlays

Investment Outlay	253,389
	-----

Total Capital Outlays	253,389
	-----

TOTAL NEW APPROPRIATIONS	298,450
	=====

L. BSGC - OTHERS

New Appropriations, by Purpose  
-----

Current Operating Expenditures  
-----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 28,606,000 =====		28,606,000 =====

Special Provision(s)

1. Budgetary Support to Government Corporations. Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified: PROVIDED, That unless otherwise stated in the special provisions, subsidy releases may be used for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances only by GOCCs which are financially unable to pay said benefits and/or incentives.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. Offsets Against Budgetary Support to Government Corporations. The appropriations authorized herein may be offset by the BTR against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. Payment of Compensation and Benefits. Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations, such as, but not limited to P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 203, s. 2016, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, whether or not receiving budgetary support from the NG, shall prepare their FY 2018 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, and Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. Implementation of Infrastructure Projects. The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 24 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. Tobacco Fund. The amount of Three Hundred Forty Five Million Five Hundred Thirty Thousand Pesos (P345,530,000) appropriated herein shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the proceeds of fifty percent (50%) of the tariff or taxes of imported leaf tobacco and fifty percent (50%) of the special taxes on locally manufactured Virginia type cigarettes, constituted into the Tobacco Fund in accordance with Section 5 of R.A. No 4155.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, and Book VI of E.O. No. 292.

The NTA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Administrator of the NTA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NTA website.

7. Fund Releases. Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, and Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

8. Remittance of Cash Dividends. Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

10. Transparency Seal. To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) realignments made pursuant to the special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the five key results areas under E.O. No. 43, s. 2011 and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; and (viii) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

New Appropriations , by Purpose  
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Current Operating Expenditures  
-----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

4000000000000000	Purpose		
4001000000000000	BSGC - Others	P 28,606,000	P 28,606,000
		-----	-----
4001850000000000	1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	28,606,000	28,606,000
Sub-total, Purpose		28,606,000	28,606,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 28,606,000	P 28,606,000
		=====	=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance And Other Operating Expenses

Financial Assistance/Subsidy 28,606

Total Maintenance And Other Operating Expenses 28,606

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TOTAL NEW APPROPRIATIONS

28,606

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## GENERAL SUMMARY

## BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. DEPARTMENT OF AGRICULTURE</b>				
A.1. National Dairy Authority	P	333,908,000	P	P 333,908,000
A.2. National Food Authority		7,000,000,000		7,000,000,000
A.3. Philippine Coconut Authority		1,257,018,000		1,257,018,000
A.4. Philippine Crop Insurance Corporation		3,500,000,000		3,500,000,000
A.5. Philippine Fisheries Development Authority		5,168,975,000		5,168,975,000
A.6. Philippine Rice Research Institute		621,796,000		621,796,000
A.7. Sugar Regulatory Administration		712,260,000		712,260,000
Sub Total, DEPARTMENT OF AGRICULTURE		18,593,957,000		18,593,957,000
<b>B. DEPARTMENT OF ENERGY</b>				
B.1. National Electrification Administration		2,497,500,000		2,497,500,000
B.2. National Power Corporation		1,036,206,000		1,036,206,000
Sub Total, DEPARTMENT OF ENERGY		3,533,706,000		3,533,706,000
<b>C. DEPARTMENT OF FINANCE</b>				
C.1. Philippine Tax Academy		112,140,000		112,140,000
C.2. Philippine Guarantee Corporation			250,000,000	250,000,000
Sub Total, DEPARTMENT OF FINANCE		112,140,000	250,000,000	362,140,000
<b>D. DEPARTMENT OF HEALTH</b>				
D.1. Lung Center of the Philippines		504,997,000		504,997,000
D.2. National Kidney and Transplant Institute		1,280,442,000		1,280,442,000
D.3. Philippine Children's Medical Center		1,933,685,000		1,933,685,000
D.4. Philippine Health Insurance Corporation		71,353,360,000		71,353,360,000
D.5. Philippine Heart Center		1,795,827,000		1,795,827,000
D.6. Philippine Institute of Traditional and Alternative Health Care		144,493,000		144,493,000
Sub Total, DEPARTMENT OF HEALTH		77,012,804,000		77,012,804,000
<b>E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT</b>				
E.1. National Home Mortgage Finance Corporation		500,000,000		500,000,000
E.2. National Housing Authority		3,456,000,000		3,456,000,000
E.3. Social Housing Finance Corporation		369,203,000		369,203,000
Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT		4,325,203,000		4,325,203,000

F. DEPARTMENT OF NATIONAL DEFENSE			
F.1. Philippine Aerospace Development Corporation	20,000,000		20,000,000
Sub Total, DEPARTMENT OF NATIONAL DEFENSE	20,000,000		20,000,000
G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS			
G.1. Local Water Utilities Administration	1,006,550,000		1,006,550,000
Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	1,006,550,000		1,006,550,000
H. DEPARTMENT OF TOURISM			
H.1. Tourism Infrastructure and Enterprise Zone Authority	27,000,000		27,000,000
Sub Total, DEPARTMENT OF TOURISM	27,000,000		27,000,000
I. DEPARTMENT OF TRADE AND INDUSTRY			
I.1. Aurora Pacific Economic Zone and Freeport Authority	50,026,000	118,695,000	168,721,000
I.2. Center for International Trade Expositions and Missions	141,885,000		141,885,000
I.3. Small Business Corporation	1,000,000,000		1,000,000,000
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY	1,191,911,000	118,695,000	1,310,606,000
J. DEPARTMENT OF TRANSPORTATION			
J.1. Civil Aviation Authority of the Philippines	1,533,190,000		1,533,190,000
J.2. Light Rail Transit Authority	1,018,152,000		1,018,152,000
J.3. Philippine National Railways	1,233,000,000		1,233,000,000
Sub Total, DEPARTMENT OF TRANSPORTATION	3,784,342,000		3,784,342,000
K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
K.1. Philippine Institute for Development Studies	189,305,000		189,305,000
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	189,305,000		189,305,000
L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
L.1. Intercontinental Broadcasting Corporation	129,989,000		129,989,000
L.2. People's Television Network, Inc.	104,944,000		104,944,000
Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	234,933,000		234,933,000
M. OTHER EXECUTIVE OFFICES			
M.1. Authority of the Freeport Area of Bataan		237,890,000	237,890,000
M.2. Bases Conversion Development Authority	2,609,831,000		2,609,831,000
M.3. Cagayan Economic Zone Authority		228,844,000	228,844,000
M.4. Credit Information Corporation	76,790,000		76,790,000
M.5. Cultural Center of the Philippines	399,798,000		399,798,000
M.6. Development Academy of the Philippines	483,714,000		483,714,000
M.7. Home Guaranty Corporation			
M.8. National Irrigation Administration	31,658,839,000		31,658,839,000
M.9. Philippine Center for Economic Development	57,366,000		57,366,000
M.10. Philippine Postal Corporation	540,256,000		540,256,000
M.11. Southern Philippines Development Authority	76,000,000		76,000,000
M.12. Subic Bay Metropolitan Authority	1,091,668,000		1,091,668,000
M.13. Zamboanga City Special Economic Zone Authority	45,061,000	253,389,000	298,450,000

Sub Total , OTHER EXECUTIVE OFFICES	37,039,323,000	720,123,000	37,759,446,000
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N. BSGC - OTHERS	57,212,000		57,212,000
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TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P 147,128,386,000	P 1,088,818,000	P 148,217,204,000
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