300000000000000  Operations

310000000000000  OO : Fish ports and other post-harvest
facilities and services enhanced

310100000000000  FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM

Projects

Locally-Funded Project(s)

310100200001000  Construction / Rehabilitation / Improvement
of Fish Ports

Sub-total, Operations

TOTAL NEW APPROPRIATIONS

New Appropriations, by Object of Expenditures

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder....................... P 621,796,000

New Appropriations, by Program

Current Operating Expenditures

Maintenance and Other Operating Expenses

Personnel Services

Operating Expenses

Capital Outlays

Total

PROGRAMS

100000000000000  General Administration and Support
**Special Provision(s)**

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Three Hundred Twenty Five Million Eight Hundred Fifteen Thousand Pesos (P325,815,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Prior Years' Subsidy Releases from the National Government.** The PhilRice is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the program or sub-program indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice’s Board of Administrators, to be submitted to the DBM for approval.

3. **Research and Development.** All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

**New Appropriations, by Programs/Activities/Projects (Cash-Based)**

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>325,815,000</th>
<th>325,815,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>RESEARCH AND DEVELOPMENT PROGRAM</strong></td>
<td>325,815,000</td>
<td>325,815,000</td>
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<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>P 621,796,000</td>
<td>P 621,796,000</td>
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**Current Operating Expenditures**

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10000000000000000 General Administration and Support</td>
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<td></td>
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<tr>
<td>10000010000100000 General Management and Supervision</td>
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<td>P 295,981,000</td>
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<td><strong>Sub-total, General Administration and Support</strong></td>
<td>295,981,000</td>
<td>295,981,000</td>
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<tr>
<td>30000000000000000 Operations</td>
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</tr>
<tr>
<td>31000000000000000 RESEARCH AND DEVELOPMENT PROGRAM</td>
<td>325,815,000</td>
<td>325,815,000</td>
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</tr>
<tr>
<td>31010000000200000 Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao</td>
<td>325,815,000</td>
<td>325,815,000</td>
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<td></td>
</tr>
<tr>
<td><strong>Sub-total, Operations</strong></td>
<td>325,815,000</td>
<td>325,815,000</td>
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</tbody>
</table>
New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

- Financial Assistance/Subsidy

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s) as indicated hereunder.......................................................... P 712,260,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>300000000000000 Operations</td>
<td>P 712,260,000</td>
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SUGARCANE INDUSTRY DEVELOPMENT PROGRAM

TOTAL NEW APPROPRIATIONS

P 712,260,000