

A. 3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,257,018,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 133,178,000		P 133,178,000
3000000000000000 Operations		1,123,840,000		1,123,840,000
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COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,080,640,000		1,080,640,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		43,200,000		43,200,000
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TOTAL NEW APPROPRIATIONS		P 1,257,018,000		P 1,257,018,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos

(P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Twenty Three Million Eight Hundred Forty Thousand Pesos (P1,123,840,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 133,178,000		P 133,178,000
	National Capital Region (NCR)		133,178,000		133,178,000
	Central Office		133,178,000		133,178,000
	Sub-total, General Administration and Support		133,178,000		133,178,000
30000000000000	Operations				
31000000000000	00 : Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		1,123,840,000		1,123,840,000
31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,080,640,000		1,080,640,000
31010100000000	COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		24,922,000		24,922,000
Projects					
	Locally-Funded Project(s)		24,922,000		24,922,000
310101200001000	KAANIB-Community / Household Level Coconut Processing Project		24,922,000		24,922,000
	National Capital Region (NCR)		24,922,000		24,922,000

	Central Office	24,922,000	24,922,000
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM	994,600,000	994,600,000
310102100001000	Farm Production and Extension Services	106,440,000	106,440,000
	National Capital Region (NCR)	106,440,000	106,440,000
	Central Office	106,440,000	106,440,000
Projects			
	Locally-Funded Project(s)	888,160,000	888,160,000
310102200001000	Coconut Planting/Replanting Project	476,000,000	476,000,000
	National Capital Region (NCR)	476,000,000	476,000,000
	Central Office	476,000,000	476,000,000
310102200002000	Coconut Fertilization Project	225,489,000	225,489,000
	National Capital Region (NCR)	225,489,000	225,489,000
	Central Office	225,489,000	225,489,000
310102200003000	KAANIB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
	National Capital Region (NCR)	13,565,000	13,565,000
	Central Office	13,565,000	13,565,000
310102200004000	Seedfarm Development Project	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
310102200005000	Coconut Hybridization Project	163,106,000	163,106,000
	National Capital Region (NCR)	163,106,000	163,106,000
	Central Office	163,106,000	163,106,000
310103000000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	61,118,000	61,118,000
310103100001000	Conduct of Coconut Research	61,118,000	61,118,000
	National Capital Region (NCR)	61,118,000	61,118,000
	Central Office	61,118,000	61,118,000
310200000000000	OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
310201000000000	OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	43,200,000	43,200,000

Projects

Locally-Funded Project(s)	43,200,000	43,200,000
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310201200001000 Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
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National Capital Region (NCR)	43,200,000	43,200,000
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Central Office	43,200,000	43,200,000
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Sub-total, Operations	1,123,840,000	1,123,840,000
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TOTAL NEW APPROPRIATIONS	P 1,257,018,000	P 1,257,018,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,257,018
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Total Maintenance and Other Operating Expenses	1,257,018
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Total Current Operating Expenditures	1,257,018
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TOTAL NEW APPROPRIATIONS	1,257,018
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