

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 333,908,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 24,088,000		P 24,088,000
2000000000000000	Support to Operations		33,577,000		33,577,000
3000000000000000	Operations		276,243,000		276,243,000
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	DAIRY INDUSTRY DEVELOPMENT PROGRAM		276,243,000		276,243,000
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	TOTAL NEW APPROPRIATIONS		P 333,908,000		P 333,908,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Three Hundred Thirty Three Million Nine Hundred Eight Thousand Pesos (P333,908,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

1000000000000000	General Administration and Support		
100000100001000	General management and supervision	P 24,088,000	P 24,088,000
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	Sub-total, General Administration and Support	24,088,000	24,088,000
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2000000000000000	Support to Operations		
200000100001000	Industry support services	33,577,000	33,577,000
	Sub-total, Support to Operations	33,577,000	33,577,000
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3000000000000000	Operations		
3100000000000000	00 : Growth and competitiveness of the dairy sector enhanced	276,243,000	276,243,000
3101000000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM	276,243,000	276,243,000
310100100001000	Dairy herd build-up	113,113,000	113,113,000
310100100002000	Dairy enterprise development	64,130,000	64,130,000
	Projects		
	Locally-Funded Project(s)	99,000,000	99,000,000
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310100200001000	Establishment of Goat Dairy Project	99,000,000	99,000,000
	Sub-total, Operations	276,243,000	276,243,000
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	TOTAL NEW APPROPRIATIONS	P 333,908,000	P 333,908,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	333,908
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Total Maintenance and Other Operating Expenses	333,908
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Total Current Operating Expenditures	333,908
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TOTAL NEW APPROPRIATIONS	333,908
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