

XXXVIII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder..... P 4,832,865,000  
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New Appropriations, by Program  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
3000000000000000 Operations	P 57,246,000	P 2,764,299,000	P 2,011,320,000	P 4,832,865,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000	559,043,000	2,549,016,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		495,437,000	380,000,000	875,437,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	57,246,000	278,889,000	1,072,277,000	1,408,412,000
TOTAL NEW APPROPRIATIONS	P 57,246,000	P 2,764,299,000	P 2,011,320,000	P 4,832,865,000

Special Provision(s)

1. Operating Requirements of the Metro Manila Development Authority. All income and revenues collected by the MMDA from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. Cost Allocation of Flood Control Projects. In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. Promotion of People Mobility. The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. Release of Fund. The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted programs, activities and projects.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
3000000000000000	Operations	Pbb 57,246,000	P 2,764,299,000	P 2,011,320,000	P 4,832,865,000
3100000000000000	00 : Ecological, safe and efficient solid waste disposal and management ensured		P 1,989,973,000	P 559,043,000	P 2,549,016,000
3101000000000000	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000	559,043,000	2,549,016,000
310100100001000	Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		1,989,973,000		1,989,973,000
<b>Projects</b>					
Foreign-Assisted Project(s)				559,043,000	559,043,000
310100300002000	Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination			559,043,000	559,043,000
	GoP Counterpart Funds			55,904,000	55,904,000
	International Bank of Reconstruction and Development (IBRD)			251,570,000	251,570,000
	Asian Infrastructure Investment Bank (AIIB)			251,569,000	251,569,000
3200000000000000	00 : Safe and smooth flow of traffic in Metro Manila thoroughfares assured		495,437,000	380,000,000	875,437,000
3201000000000000	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		495,437,000	380,000,000	875,437,000
320100100001000	Operations and maintenance of various transport facilities and infrastructures		59,775,000		59,775,000
<b>Projects</b>					
Locally-Funded Project(s)				435,662,000	815,662,000
320100200006000	MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)		240,574,000		240,574,000
320100200010000	Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000

320100200017000	Operation of Pasig River Ferry Service		74,948,000		74,948,000
320100200038000	Skimmer (Heavy Duty) for clearing of garbage and water hyacinth along Pasig River			80,000,000	80,000,000
320100200039000	Health, Public Safety and Environmental Protection		75,000,000		75,000,000
320100200040000	Procurement and Installation of Closed-Circuit Television (CCTV)			300,000,000	300,000,000
330000000000000	00 : Flood mitigation assured	57,246,000	278,889,000	1,072,277,000	1,408,412,000
330100000000000	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	57,246,000	278,889,000	1,072,277,000	1,408,412,000
330100100001000	Flood control and management personnel	57,246,000			57,246,000
330100100002000	Operation and maintenance of various flood control structures, facilities, equipment and waterways		278,889,000		278,889,000
Projects					
Locally-Funded Project(s)				1,072,277,000	1,072,277,000
330100200433000	Improvement/Rehabilitation of Ilugin Pumping Station and Floodgates (Phase II), Pasig City			33,508,000	33,508,000
330100200434000	Improvement of Drainage Outfall and Vicinity of Sta. Teresita Village, Marikina City			25,000,000	25,000,000
330100200435000	Drainage Improvement along Kabayani Road and Vicinity (Phase II), District I, Marikina City			8,508,000	8,508,000
330100200436000	Upgrading and Desilting of Bayan-Bayanan Interceptor, District II, Marikina City			8,508,000	8,508,000
330100200437000	Construction of Drainage (Reinforced Concrete Box Culvert) along A.Santos - D.Mariano, District II, Marikina City			25,000,000	25,000,000
330100200438000	Rehabilitation of Maytunas Creek, Mandaluyong City			15,000,000	15,000,000
330100200439000	Rehabilitation of Maysilo Creek, Mandaluyong City			15,000,000	15,000,000
330100200440000	Drainage Improvement at Brgy. Namayan, Mandaluyong City			3,509,000	3,509,000
330100200441000	Rehabilitation of Ermitaño Creek, San Juan City			20,000,000	20,000,000
330100200442000	Rehabilitation of T. Claudio Creek, San Juan City			10,000,000	10,000,000
330100200443000	Drainage Improvement at Brgy. Corazon De Jesus, San Juan City			3,509,000	3,509,000

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330100200444000	Rehabilitation of Taguig-Pateros River, District I, Pateros	13,509,000	13,509,000
330100200445000	Rehabilitation of Sto. Rosario River, District I, Pateros	20,000,000	20,000,000
330100200446000	Rehabilitation of Pinagsama Creek	23,509,000	23,509,000
330100200447000	Desilting of Pinagsama Drainage Main	10,000,000	10,000,000
330100200448000	Drainage Improvement at Barangay Vasra, District I, Quezon City	13,509,000	13,509,000
330100200449000	Improvement along San Francisco River, District I, Quezon City	10,000,000	10,000,000
330100200450000	Drainage Improvement at Barangay Balingasa, District I, Quezon City	10,000,000	10,000,000
330100200451000	Drainage Improvement at Barangay Batasan Hills, District II, Quezon City	10,000,000	10,000,000
330100200452000	Drainage Improvement at Barangay Commonwealth, District II, Quezon City	10,000,000	10,000,000
330100200453000	Drainage Improvement at Barangay Payatas, District II, Quezon City	13,509,000	13,509,000
330100200454000	Drainage Improvement at Barangay North Fairview, District V, Quezon City	10,000,000	10,000,000
330100200455000	Drainage Improvement at Barangay Nagkaisang Nayon, District V, Quezon City	10,000,000	10,000,000
330100200456000	Drainage Improvement at Barangay Capri, District V, Quezon City	13,509,000	13,509,000
330100200457000	Drainage Improvement at Barangay Culiati, District VI, Quezon City	10,000,000	10,000,000
330100200458000	Drainage Improvement & Concreting along Barangay Apolonio Samson, District VI, Quezon City	13,509,000	13,509,000
330100200459000	Drainage Improvement at Barangay Balon-Bato, District VI, Quezon City	10,000,000	10,000,000
330100200460000	Drainage Improvement along Xavierville Avenue and its vicinities, District III, Quezon City	15,000,000	15,000,000
330100200461000	Drainage Improvement along Salvador St. and its vicinities, District III, Quezon City	10,000,000	10,000,000
330100200462000	Drainage Improvement along P. Tuazon Blvd. and its vicinities, District III, Quezon City	8,509,000	8,509,000

330100200463000	Drainage Improvement/Road Concreting along Kaliraya St. and its vicinities, District IV, Quezon City	25,000,000	25,000,000
330100200464000	Drainage Improvement along North Road and its vicinities, District IV, Quezon City	8,509,000	8,509,000
330100200465000	Improvement/Maintenance of Estero de San Sebastian & Vicinities, Quiapo, Manila	10,000,000	10,000,000
330100200466000	Improvement/Maintenance of Blumentritt Interceptor & Vicinities, Sta. Cruz, Manila	23,509,000	23,509,000
330100200467000	Improvement/Maintenance of Economia Drainage Main & Vicinities, Sampaloc, Manila	10,000,000	10,000,000
330100200468000	Improvement/Maintenance of Drainage System along Maria Clara Street & Vicinities, Sampaloc, Manila	10,000,000	10,000,000
330100200469000	Improvement/Maintenance of Drainage System along A.H. Lacson Avenue & Vicinities, Sampaloc, Manila	13,509,000	13,509,000
330100200470000	Drainage Improvement/Construction of Reinforced Concrete Box Culvert (RCBC) along Masinop St/Quezon St. and Vicinity, Tondo, Manila	20,000,000	20,000,000
330100200471000	Improvement / Desilting of Lakandula Drainage Main and Vicinity, Tondo, Manila	13,508,000	13,508,000
330100200472000	Construction of Flood Gate with Booster Pump at the Outlet of South Antipolo Open Canal to Estero de Kabulusan, Tondo, Manila (Phase I)	33,508,000	33,508,000
330100200473000	Rehabilitation/Improvement and Maintenance of Drainage System along Taft Avenue and Vicinities, District V, Manila	20,000,000	20,000,000
330100200474000	Rehabilitation/Improvement and Maintenance of Drainage System along Onyx Street and Vicinities, District V, Manila	13,509,000	13,509,000
330100200475000	Rehabilitation/Improvement and Maintenance of Drainage System along Zamora Street and Vicinities, Pandacan, District VI, Manila	10,000,000	10,000,000
330100200476000	Deepening / Improvement and Rehabilitation of Fence of Estero de Pandacan, District VI, Manila	13,509,000	13,509,000
330100200477000	Rehabilitation/Improvement and Maintenance of Drainage System along Quirino Ext. and Vicinities, Pandacan, District VI, Manila	10,000,000	10,000,000
330100200478000	Improvement of Sukol-Tonsuya Creek & Vicinity, Malabon City	5,000,000	5,000,000

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330100200479000	Improvement of Catmon-Tonsuya Creek, Malabon City (Phase II)	7,000,000	7,000,000
330100200480000	Improvement of Malabon-Tulahan River & Vicinity, Catmon-Tinajeros, Malabon City	21,509,000	21,509,000
330100200481000	Improvement of Marala River, Navotas City (Phase I)	23,509,000	23,509,000
330100200482000	Improvement of Navotas River & Vicinity, Bagumbayan, Navotas City	10,000,000	10,000,000
330100200483000	Improvement along Camarin Creek, District I, Caloocan City	11,509,000	11,509,000
330100200484000	Improvement along Paso De Blas Creek & Tributaries	5,000,000	5,000,000
330100200485000	Drainage Improvement along Adelfa St. & Vicinity	7,000,000	7,000,000
330100200486000	Drainage Improvement along Guadalupe St. & Vicinity	10,000,000	10,000,000
330100200487000	Improvement along Estero De Maypajo	8,509,000	8,509,000
330100200488000	Drainage Improvement along C-3 Road & Vicinities	15,000,000	15,000,000
330100200489000	Drainage Improvement along Doña Consuelo St. & Vicinities	10,000,000	10,000,000
330100200490000	Improvement along Viente Reales Creek	13,509,000	13,509,000
330100200491000	Improvement along Canumay Creek	10,000,000	10,000,000
330100200492000	Improvement along Malabo Creek	10,000,000	10,000,000
330100200493000	Improvement along Parada Creek	8,509,000	8,509,000
330100200494000	Improvement along Karuhatan Creek	7,000,000	7,000,000
330100200495000	Improvement along Paso Tejero Creek	5,000,000	5,000,000
330100200496000	Improvement along Pugad Baboy Creek	13,000,000	13,000,000
330100200497000	Improvement / Desilting of Buendia Outfall, Pasay City	10,000,000	10,000,000
330100200498000	Deepening / Desilting of Roxas Canal including the Covered Portion, Pasay City	3,508,000	3,508,000
330100200499000	Dredging of Maricaban Creek, Pasay City	10,000,000	10,000,000
330100200500000	Deepening along Estero Tripa De Gallina, Pasay City	10,000,000	10,000,000
330100200501000	Dredging of Estero Tripa De Gallina, District I, Makati City	15,000,000	15,000,000

330100200502000	Desilting of Calatagan Creek, District I, Makati City	3,508,000	3,508,000
330100200503000	Dredging / Desilting of PNR Canal, District I, Makati City	5,000,000	5,000,000
330100200504000	Dredging of Makati Pumping Station Retarding Pond, District I, Makati City	10,000,000	10,000,000
330100200505000	Dredging of Makati - Pateros River, District II, Makati City	25,000,000	25,000,000
330100200506000	Dredging of Maya Creek, District II, Makati City	8,508,000	8,508,000
330100200507000	Improvement along Almanza Creek, Barangay Almanza Uno, Las Piñas City	13,509,000	13,509,000
330100200508000	Improvement along Tartar Creek, Barangay Pamplona Tres, Las Piñas City	10,000,000	10,000,000
330100200509000	Improvement along Bangkalan Creek, Barangay Almanza Uno, Las Piñas City	10,000,000	10,000,000
330100200510000	Improvement along San Dionisio River (Phase II), Barangay San Dionisio, District I, Parañaque City	15,508,000	15,508,000
330100200511000	Improvement along Ilog Bayan Creek, Barangay San Dionisio, District I, Parañaque City	3,000,000	3,000,000
330100200512000	Improvement along Dahlig Creek (Parañaque Side), Barangay San Dionisio, District I, Parañaque City	5,000,000	5,000,000
330100200513000	Drainage Improvement along Quirino Avenue going to MIA Road and its Vicinities, Barangay Tambo, District I, Parañaque City	10,000,000	10,000,000
330100200514000	Desilting along Sun Valley Creek and Tributaries, Barangay Sun Valley, District II, Parañaque City	8,000,000	8,000,000
330100200515000	Improvement along Moonwalk - Paete Creek, Barangay Moonwalk, District II, Parañaque City	5,508,000	5,508,000
330100200516000	Improvement along Sun Valley Creek and Tributaries, Barangay Don Bosco, District II, Parañaque City	10,000,000	10,000,000
330100200517000	Improvement along Merville Creek to Junction of Libjo Creek, Barangay Moonwalk, District II, Parañaque City	10,000,000	10,000,000
330100200518000	Improvement along Tunasan River, Barangay Tunasan, Muntinlupa City	15,000,000	15,000,000

330100200519000	Improvement along Balimbing River, Barangay Poblacion, Muntinlupa City			13,508,000	13,508,000
330100200520000	Rehabilitation of Flood Control Structure along Buli River, Barangay Buli, Muntinlupa City			5,000,000	5,000,000
Sub-total, Operations		57,246,000	2,764,299,000	2,011,320,000	4,832,865,000
TOTAL NEW APPROPRIATIONS		P 57,246,000	P 2,764,299,000	P 2,011,320,000	P 4,832,865,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

44,134

Total Permanent Positions

44,134

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

60

Transportation Allowance

60

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

3,678

Year End Bonus

3,678

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

110

Total Other Compensation Common to All

12,266

## Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

566

Employees Compensation Insurance Premiums

140

Total Other Benefits

846

Total Personnel Services

57,246

## Maintenance and Other Operating Expenses

Travelling Expenses

142

Supplies and Materials Expenses

61,826

Utility Expenses

86,610

Communication Expenses

372

Demolition/Relocation and Desilting/Dredging Expenses

200

Professional Services

391,310

General Services

2,057,695

Repairs and Maintenance

82,069

Taxes, Insurance Premiums and Other Fees

2,750

Other Maintenance and Operating Expenses



ALLOCATIONS TO LOCAL GOVERNMENT UNITS 4175

Advertising Expenses	375
Printing and Publication Expenses	500
Representation Expenses	50
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	200
Other Maintenance and Operating Expenses	75,200
Total Maintenance and Other Operating Expenses	2,764,299
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TOTAL CURRENT OPERATING EXPENDITURES	2,821,545
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,631,320
Machinery and Equipment Outlay	380,000
Total Capital Outlays	2,011,320
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TOTAL NEW APPROPRIATIONS	4,832,865
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