STAFFING SUMMARY

I. CONGRESS OF THE PHILIPPINES

A. Senate

A. Senate		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
President of the Senate	1	7 (00
Senator	1 23	3,688
Secretary of the Senate	1	71,155 3,094
Sergeant-At-Arms IV	i	2,102
Deputy Secretary of the Senate	3	6,306
Director VI	6	12,612
Director Y	. 8	14,880
Legislative Staff Head	28	52,090
Director IV	15	24,691
Head Executive Assistant	48	69,933
Director III	73	106,359
Director II	36	46,404
Director I	52	59,332
Total Key Positions	295	472,646
Other Positions	***************************************	
Administrative	3	891
Support to Technical	1,891	954,995
Technical	10	5,865
Total Other Positions	1,904	961,751
For the Difference Between the Authorized and Actual Salaries		88,921
Total Permanent Positions	2,199	1,523,318
Total Permanent Filled Positions	1,928	1,385,509
A.1. Senate Electoral Tribunal		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amaunt
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,102
Deputy Secretary of the Senate Electoral Tribunal	1	1,860
Director IV	1	1,646
Director III	<u></u> <u>-</u>	23,312
Total Key Positions	19	28,920

STAFFING SUMMARY

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Other Positions		
Support to Technical Technical	132 5	77,377 3,009
Total Other Positions	137	80,386
For the Difference Between the Authorized and Actual Salaries		353
Total Permanent Positions	156	109,659
Total Permanent Filled Positions	105	68,667

8. Commission on Appointments

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Secretary of the Commission on Appointments	1	3,094
Sergeant-At-Arms IV	1	2,102
Deputy Secretary of the Commission on Appointments	3	6,306
Legislative Staff Head	29	53,486
Director III	9	13,113
Total Key Positions	43	78,101
Other Pasitions		
Support to Technical	244	129,781
Technical	3	2,825
Total Other Positions	247	132,606
For the difference between the Authorized and Actual Salaries	-	6,120
Total Permanent Positions	290	216,827
Total Permanent Filled Positions	249	199,099

C. House of Representatives

c. nouse of well-sentatives		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Speaker of the House of Representatives	1	3,688
Member of the House of Representatives	309	955,955
Secretary-General of the House of Representatives	1	3,094
Sergeant-At-Arms IV	1	2,102
Deputy Secretary-General of the House of Representatives	11	23,123
Director V	19	35,341
Director IV	12	19,752
Director III Director II	1	1,457
Chief Political Affairs Officer	79	101,838
Supervising Legislative Staff Officer III	310 2	399,692
		2,282
Total Key Positions	746	1,548,324
Other Positions		
Administrative	10	1,893
Support to Technical	3,203	1,374,876
Technical	221	215,512
Total Other Positions	3,434	1,592,281
For the difference between the Authorized and Actual Salaries		322,986
Total Permanent Positions	4,180	3,463,591
Total Permanent Filled Positions	7 907	7 215 715
INTELL FERMINGIL FILLEN FUSITIONS	.3,897 ==========	3,240,315
C.1. House of Representatives Electoral Tribunal		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	13 m	
Permanent Positions	No.	Angunt
Key Positions		
Secretary of the House Electoral Tribunal	1	2,102
Deputy Secretary of the House Electoral Tribunal	1	1,860
Director IV	1	1,646
Director III	1	1,457
Attorney VI	5	6,447
Director II	16	20,627
Supervising Legislative Staff Officer II	1	1,001

	STAFFING SUMM	IARY, CONGRES
Total Key Positions	26	35,140
Other Positions		
Support to Technical	167	73,113
Total Other Positions	167	73,113
For the Difference Between the Authorized and Actual Salaries		2,518
Total Permanent Positions	193	110,771
Total Permanent Filled Positions	118	77 470

GENERAL APPROPRIATIONS ACT, FY 2020

II. OFFICE OF THE PRESIDENT

A. The President's Offices

Anount, In Thousand Pesos)	_	
HMOUNT, IN THOUSAND PESOS)	HO.	Amount
ermanent Positions		
Key Pasitions		
President of the Philippines	1	4,657
Executive Secretary	1	3,094
Presidential Spokesman	1	3,094
Presidential Assistant II	4	12,375
Commissioner III	4	8,409
Presidential Assistant I	11	23,123
Deputy Executive Secretary	4	8,408
Executive Director IV	1	1,860
Director V	1	1,860
Assistant Executive Secretary	8	14,880
Director IV	27	44,445
Deputy Executive Director IV	2	3,292
Director III	22	32,054
Director II	4	5,156
Attorney VI	9	11,604
Director I	1	1,141
Presidential Staff Officer VI	49	49,047
Internal Auditor V	3	3,003
Information Technology Officer III	3	3,003
Engineer V	2	2,002
Architect Y	1	1,001
Total Key Positions	159	237,508
Other Positions		
Administrative	580	123,244
Support to Technical	- 21	10,960
Technical	490	233,681
Total Other Positions	1,091	367,885
For the difference between the Authorized and Actual Salaries	· ·	10,499
Total Permanent Positions	1,250	615,892
Total Permanent Filled Positions	818	403,203

III. OFFICE OF THE VICE-PRESIDENT

STAFFING	SUMMARY
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(Amount, In Thousand Peses)

Democrat Desiring	Ho.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	3,688
Chief of Staff (OVP)	1	2,102
Assistant Chief of Staff (OVP)	1	1,860
Director IV	2	3,292
Chief Administrative Officer	2	2,002
Information Technology Officer III	1	1,001
Chief Accountant	1	1,001
Vice Presidential Staff Officer VI	6	6,006
Total Key Positions	15	20,952
Other Positions		
Administrative	58	21,882
Support to Technical	4	2,684
Technical	57	30,725
Total Other Positions	119	55,291
For the difference between the Authorized and Actual Salaries		626
Total Permanent Positions	134	76,869
Total Permanent Filled Positions	117	67,796

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	Ha.	Angunt
Key Positions		
Department Secretary	•	7 604
Bepartment Undersecretary	1	3,094
Board Member III	5	10,511
Department Assistant Secretary	3	5,581
Executive Director III	4	7,441
Regional Agrarian Reform Adjudicator	1 15	1,646
Director IV		24,695
Provincial Agrarian Reform Adjudicator	27	44,447
Head Executive Assistant	58	84,502
Director III	1	1,457
Provincial Agrarian Reform Program Officer II	27	39,337
Attorney VI	78	100,567
Provincial Agrarian Reform Program Officer I	1	1,289
	57	65,037
Attorney V	96	109,536
Chief Accountant	1	1,001
Project Development Officer V	2	2,002
Planning Officer Y	3	3,003
Internal Auditor	1	1,001
Information Technology Officer III	2	2,002
Information Officer V	1	1,001
Chief Agrarian Reform Program Officer	187	187,185
Chief Administrative Officer	91	91,091
Municipal Agrarian Reform Program Officer	102	62,613
Total Key Positions	764	850,039
Other Positions		
Administrative	2,199	474,861
Support to Technical	1,263	408,614
Technical	7,636	2,536,381
Total Other Positions	11,098	3,419,856
For the difference between the Authorized and Actual Salaries		94,886
Total Permanent Positions	11,862	4,364,781
Total Permanent Filled Positions	8,461	3,239,688

Y. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STA	FFING	SUMMARY
===	=====	=======

(Amount	Τn	Thousand	Deens)
LOWULLE -	3.11	HUUUDAHU	reaus

manent Positions	No.	Amount
ey Positions		
Department Secretary	1	3,09
Department Undersecretary	5	10,51
Department Assistant Secretary	6	11,16
Director IV	32	52,6
Director III	36	52,4
Head Executive Assistant	1	1,4
Director II	1	1,2
Provincial Agricultural Officer	1	1,2
Attorney V	2	2,2
Chief Agriculturist	51	-
Chief Administrative Officer	23	51,0
Training Center Superintendent II		23,0
Project Evaluation Officer V	16	16,0
Chief Foreign Affairs Research Specialist	10	10,
Chief Accountant	1	1,
Chemist V	1	1,
	1	1,
Information Technology Officer III	4	4,
Agricultural Center Chief IV	14	14,
Information Officer V	3	3,
Market Specialist V	1	1,0
Planning Officer V	3	3,
Project Development Officer V	2	2,
Engineer V	20	20,
Development Management Officer V	15	15,
Yeterinarian V	3	3,
Chief Science Research Specialist	17	17,
atal Key Positions	270	321,
ther Positions	We the deviate lay	
Administrative	1,980	470,4
Support to Technical	731	256,
Technical	5,973	2,144,
otal Other Positions	8,584	2,871,
the difference between the Authorized and Actual Salaries		43,3
al Permanent Positions	8,854	3,236,1
al Permanent Filled Positions	6,322	2,414,

Total Key Positions

B. Agricultural Credit Policy Council

e. udirparandr angare narrel andum	LL.	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Angunt
Key Positions		
Executive Director IV	1	1,860
Deputy Executive Director IV	1	1,646
Director II	6	7,735
Information Technology Officer III	1	1,001
Financial Analyst V Planning Officer V	2	2,002
Project Evaluation Officer V	1 2	1,001 2,002
Project Development Officer V	1	1,001
Chief Administrative Officer	2	2,002
Total Key Positions	17	20,250
Other Positions		
Administrative	9	2,494
Technical	13	6,597
Total Other Positions	22	9,091
For the difference between the Authorized and Actual Salaries		1,498
Total Permanent Positions	39	30,839
Total Permanent Filled Positions	37	30,108
C. Bureau of Fisheries and Aquatic Resources		
STAFFING SUMMARY		
(Anount, In Thousand Pesos)		
(umpanis In Independ 17207)	Ho.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,646
Director III	1	1,457
Director II	15	19,335
Attorney V	1	1,141
Chief Fishing Regulations Officer Market Specialist V	2	2,002
Chief Agriculturist	1 12	1,901 12,012
Planning Officer V	12	1,001

39,595

34

ANUARY 6, 2020	OFFICIAL GAZETTE		•
		STAFFI	NG SUMMARY,
Other Positions			
Administrative		306	68,243
Support to Technical Technical		17 1,821	8,461
Total Other Positions			614,067
		2,144	690,771
For the difference between the Authorized and Actual	l Salaries	_	9,410
Total Permanent Positions		2,178	739,776
Total Permanent Filled Positions		1,491	511,749
D. 1	Fertilizer and Pesticide Authority		
STAFFING SUMMARY	······································		
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions		my.	MOUNT
Key Positions			
Executive Director III		1	1,646
Deputy Executive Director III Chemist V		2	2,914
Chief Agriculturist		1 2	1,001 2,002
Planning Officer V		1	1,001
Chief Administrative officer		1	1,001
Total Key Positions		8	9,565
Other Positions			
Administrative		23	6,636
Support to Technical Technical		1 137	488 58,244
Total Other Positions			
		161	65,368
For the difference between the Authorized and Actual	l Salaries	-	98 5
Total Permanent Positions		169	75,918
Total Permanent Filled Positions		150	68,401
E. Mational	Fisheries Research and Development Institute		
STAFFING SUMMARY			
(Amount, In Thonsand Pesos)			
Permanent Positions		No.	Amount
Key Positions			
Executive Director IV		1	1,860
Chief Administrative Officer		1	1,001
Chief Aquaculturist		1	1,001

	OFFICIAL GAZETTE	V	ог. 116, N
IERAL APPROPRIATIONS ACT, FY 2020			,
Planning Officer V			1 661
Training Specialist Y		1	1,001
Agricultural Center Chief IV		1	1,001
-		1	1,001
Total Key Positions		6	6,865
Other Positions			
Administrative		16	4,006
Technical		84	33,380
Total Other Positions		100	37,386
For the difference between the Authorized and Actual	Salaries		1,711
Total Permanent Positions		106	45,962
Total Permanent Filled Positions		55	21,970
STAFFING SUNMARY	tional Meat Inspection Service		
(Amount, In Thousand Pesos)			
Permanent Positions		Na.	Amount
Key Positions			
Executive Director III		1	1,646
Deputy Executive Director III		i	1,457
Director 11		16	20,629
Planning Officer Y		1	1,001
Chief Meat Control officer		5	5,095
Chief Administrative officer		1	1,001
Total Key Positions		25	30,739
Other Positions			
Anna (Anterona			6,194
Administrative		16	
Administrative Support to Technical		16 2	1,031
Administrative			
Administrative Support to Technical		2	113,369
Administrative Support to Technical Technical	Salaries	2 319	1,031 113,369 120,594 6,462
Administrative Support to Technical Technical Total Other Positions	Salaries	2 319	113,369

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(Amount, In Thousand Pesos)

Permanent Positions No. Amount

Key Positious

Executive Director III

ANOAKI 0, 2020	OTTICH IE GIZETTE		307
		STAFFING	G SUMMARY, DA
Deputy Executive Director III		1	1,457
Agricultural Center Chief IV		12	12,012
Information Officer V		1	1,001
Project Development Officer V		. 1	1,001
Chief Administrative Officer		1	1,001
Total Key Positions		17	18,118
Other Positions			
Administrative		19	5,691
Support to Technical		10	4,628
Technical		171	60,462
Total Other Positions		200	70,781
For the difference between the Authorized and Actual S	alaries		6,374
Total Permanent Positions		217	95,273
Total Permanent Filled Positions		197	85,643

H. Philippine Center for Postharvest Development and Mechanization

S	TÀ	FF	ING	SUMMARY
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(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
Director III	ī	1,457
Director I	3	3,423
Planning Officer V	1	1,001
Chief Science Research Specialist	8	8,008
Chief Administrative Officer	2	2,002
Total Key Positions	16	17,537
Other Positions	777	
Administrative	44	13,269
Support to Technical	. 8	3,538
Technical	64	28,822
Total Other Positions	116	45,629
For the difference between the Authorized and Actual Salaries	,	4,000
Total Permanent Positions	132	67,166
Total Permanent Filled Positions	123	60,329

I. Philippine Council for Agriculture and Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	Ha.	Anoust
Key Positions		
Executive Director III	2	3,29
Deputy Executive Director III	1	1,45
Chief Administrative Officer	1	1,00
Planning Officer V	1	1,00
Development Management Officer V	2	2,00
Total Key Positions	7	8,75
Other Positions		
Administrative	47	11,70
Support to Technical	10	3,1
Technical	68	28,6
Total Other Positions	125	43,4!
or the difference between the Authorized and Actual Salaries		1,1!
otal Permanent Positions	132	53,35
otal Permanent Filled Positions	109	45,04
J. Philippine Fiber Industry Develo	opment Authority	
TAFFING SUMMARY	Copment Authority	
TAFFING SUMMARY		Amount
TAFFING SUMMARY ====================================	lapment Authority Ha.	Amount
TAFFING SUMMARY		Amount
TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions Executive Director III		
[AFFING SUMMARY	Ha.	1,6
[AFFING SUMMARY Amount, In Thousand Pesos) Promanent Positions Key Positions Executive Director III Deputy Executive Director III Director II		1,6· 1,4:
AFFING SUMMARY Amount, In Thousand Pesos) Promanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief Science Research Specialist	H a. 1 1	1,6- 1,4: 11,6:
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief Science Research Specialist Chief Fiber Development Officer	H a. 1 1	1,6 1,4: 11,6: 1,0:
AFFING SUMMARY Amount, In Thousand Pesos) Promainent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief Science Research Specialist Chief Fiber Development Officer Planning Officer V	K a. 1 1 9 1	1,6 1,4: 11,6: 1,0: 3,0:
AFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief Science Research Specialist Chief Fiber Development Officer	Ha. 1 1 9 1 3	1,6 1,4: 11,6: 1,0: 3,0: 1,0:
TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief Science Research Specialist Chief Fiber Development Officer Planning Officer Y	Ha. 1 1 9 1 3	1,64 1,4! 11,66 1,00 3,00 1,00
TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief Science Research Specialist Chief Fiber Development Officer Planning Officer V Chief Administrative Officer	Ha. 1 1 9 1 3 1	1,64 1,4! 11,64 1,00 3,00 1,00
TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions Executive Director III Deputy Executive Director III Chief Science Research Specialist Chief Fiber Development Officer Planning Officer Y Chief Administrative Officer Total Key Positions Other Positions Administrative	Ha. 1 1 9 1 3 1	1,64 1,45 11,66 1,00 3,00 1,00 20,75
TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions Executive Director III Deputy Executive Director III Chief Science Research Specialist Chief Fiber Development Officer Planning Officer V Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	Ha. 1 1 9 1 3 1 1	1,64 1,41 11,60 1,00 1,00 20,71
TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions Executive Director III Deputy Executive Director III Chief Science Research Specialist Chief Fiber Development Officer Planning Officer Y Chief Administrative Officer Total Key Positions Other Positions Administrative	Ha. 1 1 9 1 3 1 1 17	1,64 1,45 11,66 1,00 3,00 1,00 20,75
Amount, In Thousand Pesos) ermanent Positions Key Positions Executive Director III Deputy Executive Director III Chief Science Research Specialist Chief Fiber Development Officer Planning Officer Y Chief Administrative Officer Total Key Positions Administrative Support to Technical	#a. 1 1 9 1 3 1 1 77 29	1,64 1,45 11,66 1,06 1,06 20,75 20,75 20,95 10,26 99,17
TAFFING SUMMARY	1 1 9 1 3 1 1 17	1,64 1,45 11,66 1,96 1,96 1,96 20,75 20,75 10,26 99,17
TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief Science Research Specialist Chief Fiber Development Officer Planning Officer V Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions or the difference between the Authorized and Actual Salaries	1 1 9 1 3 1 1 17	1,64 1,45 11,60 1,00 3,00 1,00 20,71 20,72 10,28 99,17
Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Deputy Executive Director III Chief Science Research Specialist Chief Fiber Development Officer Planning Officer Y Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 9 1 3 1 1 77 29 286	Amount 1,64 1,45 11,60 1,00 3,00 1,00 1,00 20,71 20,92 10,28 99,17 130,38

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY	•	
(Amount, In Thousand Pesgs)	u_	
Permanent Positions	Ha.	Asount
Key Pasitions		
Department Secretary	1	3,094
Department Undersecretary	6	12,613
Department Assistant Secretary	6	11,162
Director IV	34	55,964
Director III	31	45,167
Attorney VI	4	5,157
Chief Accountant	1	1,001
Planning Officer V	3	3,003
Internal Auditor V	2	2,002
Information Technology Officer III	4	4,003
Information Officer V	1	1,001
Chief Budget and Management Specialist	85	85,076
Training Specialist V	2	2,002
Chief Administrative Officer	12	12,012
Total Key Positions	192	243,257
Other Positions		
Administrative	334	116,853
Support to Technical	92	32,412
Technical	679	317,431
Total Other Positions	1,105	466,696
for the difference between the Authorized and Actual Salaries		11,588
Total Permanent Positions	1,297	721,541
Total Permanent Filled Positions	954	526,724

B. Government Procurement Policy Board - Technical Support Office		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	i	å
Permanent Positions	No.	Aecont.
Key Positions		
Executive Director ¥	1	2,102
Deputy Executive Director IV	2	3,293
Attorney V	1	1,141
Chief Administrative Officer	1	1,001
Total Key Positions	5	7,537

GENERAL	APPROPRI	ATIONS	ACT	EV 2020

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Administrative Support to Technical Technical	17 5 65	7,545 2,492 39,452
Total Other Positions	87	49,489
For the difference between the Authorized and Actual Salaries		136
Total Permanent Positions	92	57,162
Total Permanent Filled Positions	39	24,568

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	·	
Department Secretary	1	3,09
Department Undersecretary	7	14,71
Department Assistant Secretary	5	9,30
Director IV	. 34	7,30. 55,96
Executive Director II	2	
Nead Executive Assistant	1	2,91 1,45
Director III	27	
Schools Division Superintendent		39,33
Attorney V	213	274,55
Assistant Schools Division Superintendent	2	2,28
Vocational School Superintendent I	254	289,81
Chief Education Program Specialist	1	1,14
Chief Administrative Officer	10	10,01
Chief Education Supervisor	43	43,04
Chief Accountant	516	516,51
	1	1,00
Project Development Officer V Planning Officer V	12	12,01
Internal Auditor V	1	1,00
	2	2,00
Information Technology Officer III	3	3,00
Executive Assistant V	1	1,00
Engineer V	1	1,00
Teachers' Camp Superintendent	i	1,00
Chief Health Program Officer	1	1,00
Vocational School Administrator II	4	3,54
Vocational School Administrator I	3	2,35
Total Key Positions	1,146	1,293,06
Other Pasitions		
Administrative	36,359	8,119,18
Support to Technical	2,668	948,83
Technical	925,986	274,585,06
Total Other Positions	965,013	283,653,07
For the difference between the Authorized and Actual Salaries		4,695,49
otal Permanent Positions	966,159	289,641,64
otal Permanent Filled Positions	907,133	272,566,54

B. Early Childhood Care and Development Council

STAFFING SUMMARY		
(Amount, In Thousand Pesas)		
Permanent Positions	No.	Amount
Key Positions		
Council Chairman IV	1	3,094
Executive Director V	1	2,102
Deputy Executive Director IV	1	1,646
Total Key Positions	3	6,842
Total Permanent Positions	3	6,842
Total Permanent Filled Positions	1	2,102

C. Mational Book Development Board

(Amount, In Thousand Pesos) Mo. Amount Rey Positions Executive Director III 1 1,	STAFFING SUMMARY		
Rey Positions	(Amount, In Thousand Pesos)		
Executive Director III 1 1, Deputy Executive Director III 1 1, Director I 2 2, Project Development Officer V 4 4, Chief Administrative Officer I 1 1, Board Secretary V 1 1 1, Chairman (Ex-Officio) 1 1 Vice Chairman (Ex-Officio) 1 1 Member (Ex-Officio) 9 Total Key Positions 10 11, Other Positions 31 8, Support to Technical 8 4,	Permanent Positions	No.	Amount
Deputy Executive Director III Director I Project Development Officer V Chief Administrative Officer Board Secretary V Chairman (Ex-Officio) Vice Chairman (Ex-Officio) Nember (Ex-Officio) Total Key Positions Administrative Support to Technical 1 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	Key Positions		
Deputy Executive Director III 1 1, Director I 2 2,; Project Development Officer ¥ 4 4, Chief Administrative Officer 1 1, Board Secretary ¥ 1 1, Chairman (Ex-Officio) 1 Vice Chairman (Ex-Officio) 9 Total Key Positions 10 11, Other Positions 31 8, Support to Technical 8 4,	Executive Director III	1	1,646
Director I Project Development Officer V 4 4, Chief Administrative Officer 8 1 1, Board Secretary V 1 1 1, Chairman (Ex-Officio) 1 1 Vice Chairman (Ex-Officio) 9 Total Key Positions Administrative Administrative Support to Technical 2 2, 4 4 4, 5 4, 5 2, 6 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Deputy Executive Director III		1,457
Project Development Officer ¥ Chief Administrative Officer Board Secretary ¥ Chairman (Ex-Officio) Vice Chairman (Ex-Officio) Nember (Ex-Officio) Total Key Positions Administrative Support to Technical 4 4,4,4 4,4,4 4,4 4,4 4,4 4,4 4,4 4,4		2	2,282
Board Secretary V Chairman (Ex-Officio) Vice Chairman (Ex-Officio) Nember (Ex-Officio) Total Key Positions Other Positions Administrative Support to Technical 1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1		4	4,004
Chairman (Ex-Officio) Vice Chairman (Ex-Officio) Member (Ex-Officio) 10 11, Other Positions Administrative Support to Technical 31 8, 4,		1	1,001
Vice Chairman (Ex-Officio) Nember (Ex-Officio) Total Key Positions 10 11, Other Positions Administrative Support to Technical 31 8,		1	1,901
Member (Ex-Officio) Total Key Positions 10 11, Other Positions Administrative Support to Technical 8 4,		1	
Total Key Positions 10 11, Other Positions Administrative Support to Technical 8 4,		1	
Other Positions Administrative Support to Technical 8 4,	Member (Ex-Officio)	9	
Administrative 31 8,5 Support to Technical 8 4,5	Total Key Positions	10	11,391
Support to Technical 8 4,	Other Positions		
Support to Technical 8 4,	Administrative	31	8,825
	Support to Technical		4,561
ov Id,	Technical	30	13,840
Total Other Positions 69 27,3	Total Other Positions	69	27,226
For the difference between the Authorized and Actual Salaries	For the difference between the Authorized and A	Actual Salaries	234
Total Permanent Positions 79 38,	Total Permanent Positions	79	38,851
Total Permanent Filled Positions 33 17,	Total Permanent Filled Positions		17,369

STAFFING SUMMARY, DEPED

D. Mational Council for Children's Television

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ma.	Amount
Key Positions		
Executive Director III		
	1	1,64
Total Key Positions	. 1	1,64
Other Positions		
Administrative	. 1	78-
Technical	4	1,52
Total Other Positions	5	2,30
For the difference between the Authorized and Actual Salaries		1
Total Permanent Positions	6	3,96
Total Permanent Filled Positions	5	2,32
STAFFING SUMMARY		
fumpania tr independ i popoli	No.	
Permanent Positions	лу.	Amount
		Amount
Key Positions		Amount
Director IV	1	
Director IV Director III	2	1,64 2,91
Director IV Director III Chief Administrative Officer	2 10	1,646 2,91 10,01
Director IV Director III	2	1,64 2,91 10,01 8,00
Director IV Director III Chief Administrative Officer Museum Curator II	2 10 8	1,646 2,91 10,01
Director IV Director III Chief Administrative Officer Museum Curator II Total Key Positions Other Positions Administrative	2 10 8 	1,644 2,91 10,016 8,000 22,576
Director IV Director III Chief Administrative Officer Museum Curator II Total Key Positions Other Positions Administrative Support to Technical	2 10 8 	1,644 2,914 10,016 8,000 22,576 63,114 5,55
Director IV Director III Chief Administrative Officer Museum Curator II Total Key Positions Other Positions Administrative Support to Technical Technical	2 10 8 	1,644 2,914 10,016 8,000 22,576
Director IV Director III Chief Administrative Officer Museum Curator II Total Key Positions Other Positions Administrative Support to Technical	2 10 8 	1,644 2,914 10,016 8,000 22,576 63,114 5,55
Director IV Director III Chief Administrative Officer Museum Curator II Total Key Positions Other Positions Administrative Support to Technical Technical	21 21 21 243 19 285	1,644 2,914 10,016 8,000 22,576 63,114 5,55 101,32
Director IV Director III Chief Administrative Officer Museum Curator II Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	21 21 21 243 19 285	1,644 2,914 10,016 8,006 22,576 63,114 5,555 101,327
Director IV Director III Chief Administrative Officer Museum Curator II Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	2 10 8 21 21 243 19 285	1,644 2,91- 10,016 8,006 22,576 63,114 5,55: 101,32 169,992

F. Philippine High School for the Arts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV Director III	1 1	1,646 1,457
Total Key Positions	2	3,103
Other Positions		
Administrative Support to Technical Technical	26 3 34	6,597 817 15,563
Total Other Positions	63	22,977
For the difference between the Authorized and Actual Salaries		229
Total Permanent Positions	65	26,309
Total Permanent Filled Positions	52	20,323
•		

VIII. STATE UNIVERSITIES AND COLLEGES

A. University of the Philippines System

S	T#	F	F	I	H	G	S	IJ	H	H	À	R	Y		
	==														

ount, In Thousand Pesos)	Ka.	Anount
manent Positions		
ey Positions		
UP President	1 -	3,0
UP Executive Vice-President	1	2,1
UP Vice-President	4	7,
University Secretary II	1	1,
Chancellor II	6	11,
Chancellor I	15	24,
Director IV	2	3,
Executive Director III	<u> </u>	1,
Director III	1	1,
Director II	20	25,
Director I	19	21,
Attorney V	2	2,
Medical Officer V	1	1,
Chief Accountant	5	5,
Social Melfare Officer Y	1	
Architect Y	2	1,
Records Officer V	1	2,
Project Development Officer V		1,
Pharmacist VI	1	1,
Mutritionist-Dietitian VI	1	1,
Information Technology Officer III	1	1,
Guidance Services Specialist V	2	2,
Engineer V	1	1,
	3	3,
College Librarian V	4	4,
College Business Manager IV	4	4,
Registrar V	4	4,
Chief Scholarship Affairs Officer	1	1,
Special Police Chief	2	2,
Chief Administrative Officer	30	30
otal Key Positions	137	170,
ther Positions		
Administrative	4,443	1,024
Support to Technical	4,293	1,481,
Technical	5,259	6,007
otal Other Positions	13,995	8,512,
or the difference between the Authorized and Actual Salaries		440,
otal Permanent Positions	14,132	9,123,
otal Permanent Filled Positions	12,610	8,367,

B. NATIONAL CAPITAL REGION

8.1 Eulogio 'Amang' Rodriguaz Institute of Science and Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u.	
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	1,646
SUC Vice-President II Chief Administrative Officer	1 2	1,289 2,002
Total Key Positions	4	4,937
Other Positions	***************************************	
Administrative	50	12,356
Support to Technical Technical	16 337	5,716 128,819
Total Other Positions	And the first and stop yet the stop representative stop the stop that	
	403	146,891
For the difference between the Authorized and Actual Salaries	THE THE SEA SEA SEA SEA SEA SEA SEA SEA SEA SE	1,998
Total Permanent Positions	407	153,826
Total Permanent Filled Positions	320	112,255
N.2 Marikisa Polytechnic College		
(Marikina Institute of Science and Technology) STAFFING SUMMARY	,	
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Key Positions		
SUC President I	1	1,457
Total Key Positions	1	1,457
Other Positions	ED SEE SEATHERS SEE HEE HEE HEE HEE HEE HEE HEE HEE HE	
Administrative Support to Technical	45	7,673
Technical	21 195	6,830 66,735
Total Other Positions	261	81,238
For the difference between the Authorized and Actual Salaries		869
Total Permanent Positions	262	83,564
Total Permanent Filled Positions	229	69,925

0.3 Philippine Mormal University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Ascent
Key Positions		
SUC President IV		1 2,102
SUC Vice-President IV Chief Administrative Officer		2 3,293 2 2,002
Total Key Positions	this this behind with near near deep way was and we want	5 7,397
Other Positions	till till till till till fill það viðaldi kan sam v	
Administrative		9 6,656
Support to Technical Technical	66	1 784 00 324,521
Total Other Positions	61	
For the difference between the Authorized and Actual Salaries		5,220
Total Permanent Positions	61	
Total Permanent Filled Positions		272,573
8.4 Philippine State College of Aeronautics		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Ancust
Key Positions		
SUC President I		1 1,457
SUC Vice-President I Director I		1 1,141
Chief Administrative Officer		1 1,141 1 1,001
Total Key Positions	AND THE SECOND S	4 4,740
Other Positions		
Administrative		50 11,781
Support to Technical Technical		l3 4,989 31 70,916
Total Other Positions	24	14 87,686
For the difference between the Authorized and Actual Salaries		1,124

Total Permanent Positions	248	93,550
Total Permanent Filled Positions	192	67,264
B.5 Polytechnic University of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Pasitions		
SUC President IV	1	2,102
SUC Executive Vice-President	1	1,860
SUC Vice-President IV	1	1,646
Medical Officer V	2	2,282
Attorney Y	1	1,141
Registrar V	1	1,001
Chief Administrative Officer	5	5,004
Total Key Positions	12	15,036
Other Positions		
Administrative	422	82,701
Support to Technical	96	37,104
Technical	1,537	749,837
Total Other Positions	2,055	869,642
For the difference between the Authorized and Actual Salaries		8,299
Total Permanent Positions	2,067	892,977
Total Permanent Filled Positions	1,792	817,761
B.6 Rizal Technological University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,860
SUC Vice-President II	1	1,289
Chief Administrative Officer	1	1,001
Total Key Positions	3	4,150
Other Positions	- W - 10	

	STAFFINGS	UMMAKY, S
Administrative Support to Technical Technical	86 15 525	18,761 6,095 228,867
Total Other Positions	626	253,723
For the difference between the Authorized and Actual Salaries		1,333
Total Permanent Positions	629	259,206
Total Permanent Filled Posițious	412	161,644
B.7 Technological University of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	Na.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,102
SUC Vice-President IV Director II	3 2	4,939 2,578
Chief Administrative Officer	5	5,005
Total Key Positions	11	14,624
Other Positions		
Administrative	227	56,401
Support to Technical Technical	65 746	23,691
		369,194
Total Other Positions	1,038	449,286
For the difference between the Authorized and Actual Salaries		6,600
Total Permanent Positions	1,049	470,510
Total Permanent Filled Positions	825	333,161
C. REGION I - ILOCOS		
C.1 Don Mariano Marcos Memorial State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount.
Permanent Positions	NAM #	i como di Uli
Key Positions		
SUC President IV SUC Vice-President IV	1 1	2,102 1,646

C.3 Mariano Marcos State University

STAFFING SUMMARY

______ (Amount, In Thousand Pesos)

Total Permanent Positions

Total Permanent Filled Positions

Permanent Positions

Key Positions

No.

383

326

Amount

134,485

113,669

University 0, 2020		
	STAFFING S	UMMARY, SU
SUC President IV	1	2,102
SUC Vice-President IV	2	3,293
Chief Administrative Officer	2	2,002
Total Key Positions	5	7,397
Other Positions		
Administrative	265	58,861
Support to Technical Technical	88 605	21,371 339,744
Total Other Positions		
	958	419,976
For the difference between the Authorized and Actual Salaries	All the facility and incomplete was appropriate and section 1.	4,674
Total Permanent Positions	963	432,047
Total Permanent Filled Positions	734	293,119
C.4 North Luzon Philippines State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Na.	Amount
Rey Positions	•	
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,458
Administrative	14	2,832
Support to Fechnical	4	1,249
Technical	82	30,380
Total Other Positions	100	34,461
For the difference between the Authorized and Actual Salaries		310
Total Permanent Positions	102	37,229
Total Permanent Filled Positions	100	36,746
C.5 Pangasinan State University	***************************************	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
SUC President IV	1	2,102
SUC Vice-President IV	1	1,646

02	OFFICIAL GAZETTE	Vol. 1	116, No. 1
ENERAL APPROPRIATIONS ACT, FY	2020		
Chief Administrative Officer		2	2,002
Total Key Positions		4	5,750
Other Positions			
Administrative Support to Technical Technical		209 45 655	44,130 11,920 305,075
Total Other Positions		909	361,125
For the difference between the Au	thorized and Actual Salaries	-	3,576
Total Permanent Positions		913	370,451
Total Permanent Filled Positions		806	299,127
	C.6 University of Morthern Philippines		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		_	
Key Pasitians		Ma.	Amount
SUC President IV Chief Administrative Officer		1 2	2,102 2,002
Intol Emp Bocitions	·	7	4 184

Rey Positions		
SUC President IV Chief Administrative Officer	1 2	2,102 2,002
Total Key Positions	3	4,104
Other Positions		
Administrative Support to Technical Technical	137 8 473	33,202 4,037 240,619
Total Other Positions	618	277,858
For the difference between the Authorized and Actual Salaries		2,891
Total Permanent Positions	621	284,853
Total Permanent Filled Positions	589	270,937

D. CORDILLERA ADMINISTRATIVE REGION

D.1 Abra State Institute of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

January 6, 2020 OFFICIAL GAZETTE	OTHER DEPOYOR	T) () () () ()
	STAFFING SU	JMMARY, S
Key Positions		
SUC President II Chief Administrative Officer	1 1	1,646 1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	57	12,991
Support to Technical Technical	11 198	2,807 89,942
Total Other Positions	266	105,740
For the difference between the Authorized and Actual Salaries		1,447
Total Permanent Positions	268	109,834
Total Permanent Filled Positions	229	91,637
D.2 Apayao State College	***************************************	
STAFFING SUMMARY		
STAFFING SUMMARY (Amount, In Thousand Pesos)	₩a.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos)	% o.	Amount
STAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II	1	1,646
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions		
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II	1	1,646 1,001
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer	1 1	1,646 1,001
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Position Other Positions Administrative	1 1	1,646
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 21 3	1,646 1,001 2,647 6,273 1,103
TAFFING SUNMARY Amount, In Thousand Pesos) ermanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Position Other Positions Administrative	21	1,646 1,001 2,647 6,273
TAFFING SUNMARY Amount, In Thousand Pesos) ermanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Position Other Positions Administrative Support to Technical	1 1 2 21 3	1,646 1,001 2,647 6,273 1,103
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Position Other Positions Administrative Support to Technical Technical	1 1 2 21 3 95	1,646 1,001 2,647 6,273 1,103 43,342
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Position Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 21 3 95	1,646 1,001 2,647 6,273 1,103 43,342 50,718
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Position Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 1 2 21 3 95	1,646 1,001 2,647 6,273 1,103 43,342 50,718 815 54,180 48,011

B.3 Benguet State University

STAFFING SUMMARY ------

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

CENERAL APPROPRIATIONS ACT EV	2020	

Key Positions		
SUC President IV	1	2,102
SUC Vice-President IV	1	1,646
Chief Administrative Officer	2	2,002
Associate Professor V	1	886
Total Key Positions	5	6,636
Other Positions		
Administrative	230	50,788
Support to Technical	65	16,043
Technical	469	269,334
Total Other Positions	764	336,165
For the difference between the Authorized and Actual Salaries		4,155
Total Permanent Positions	769	346,956
Total Permanent Filled Positions	694	285,620

D.4 Ifugao State University

(Ifagao State College of Agriculture and Forestry)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	Ma.	Ancunt
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,860 2,002
Yotal Key Positions	3	3,862
Other Positions	special day and the first four fi	
Administrative Support to Technical Technical	76 25 276	18,584 6,902 124,839
Total Other Positions	377	150,325
For the difference between the Authorized and Actual Salaries		1,616
Total Permanent Positions	380	155,803
Total Permanent Filled Positions	360	143,557

D.5 Kalinga-Apayao State University

(Kalinga-Apayao State College)

B.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) STAFFIRG SUMMARY (Amount, In Thousand Pesus) Key Positions Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Fernament Positions SUC President III 1 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		1 2_	Medant, In Indusate resus)
SUC President III	Amount	NG.	ermanent Positions
Total Key Positions 3 3			Key Positions
Total Key Positions Adeinistrative Adeinistrative Support to Technical Total Other Positions Adeinistrative Support to Technical Total Other Positions Total Other Positions Total Other Positions Total Permanent Positions Total Permanent Positions Total Permanent Positions D.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) TAFFIRE SUMMARY TAFFIRE SUMMARY TROUBLE TO TO THE DESIRE SUMMARY TO TO THE OTHER SUMMARY TO TO THE SUMMARY TO THE SUMARY TO THE SU	1,86	1	
Other Positions Administrative Support to Technical 99 Tochnical 246 Total Other Positions 301 For the difference between the Authorized and Actual Salaries Total Permanent Positions 304 Total Permanent Filled Positions 284 D.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) TRAFFIRE SUPPORT Amount, In Thousand Pesos) Greanent Positions 800 Pessident III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,00	2	Chief Administrative Officer
### Administrative Support to Technical 9	3,86	3	Total Key Positions
Support to Technical 9 Technical 246 Total Other Positions 301 For the difference between the Authorized and Actual Salaries Total Permanent Positions 334 Total Permanent Filled Positions 284 B.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) TAFFIRE SUMMARY ***********************************		-	Other Positions
Technical Total Other Positions Total Permanent Positions Total Permanent Positions Total Permanent Positions Total Permanent Filled Positions D.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) TAFFING SUMMARY Amount, In Thousand Pesus) Expansion Positions SUC President III SUC Vice-President	11,51	46	
Total Other Positions 301 For the difference between the Authorized and Actual Salaries Total Permanent Positions 364 Total Permanent Filled Positions 284 D.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) TAFFIRE SUMMARY Recount, In Thousand Pesos) Premanent Positions Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,17		
For the difference between the Authorized and Actual Salaries Total Permanent Positions D.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) IAFFIRE SURMARY ***********************************	119,00	246	18CUNICAT
Total Fernanent Positions 284 Total Pernanent Filled Positions 284 D.6 Mountain Province State Polytechnic University (Hountain Province State Polytechnic College) IAFFLEE SUMMARY Fernanent Positions Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	132,69	301	Total Other Positions
D.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) TAFFIBE SUMMARY Amount, In Thousand Pesus} Ermanent Positions Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,73		For the difference between the Authorized and Actual Salaries
(Houstain Province State Polytechnic University (Houstain Province State Polytechnic College) TAFFIBG SUMMARY Amount, In Thousand Pesus) ermanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer 1 Total Key Positions Administrative Support to Technical Technical Total Other Positions 277 For the difference between the Authorized and Actual Salaries	138,28	304	Total Permanent Positions
B.6 Mountain Province State Polytechnic University (Mountain Province State Polytechnic College) TAFFING SUMMARY Amount, In Thousand Pesus} ermanent Positions Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	122,58		Total Permanent Filled Positions
Amount, In Thousand Pesos) ermanent Positions Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Amount, In Thousand Pesos) ermanent Positions Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			(Mountain Province State Polytechnic College)
Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			TAFFIEG SUMMARY
Key Positions SUC President III 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			TAFFIRG SUMMARY
SUC President III SUC Vice-President III Chief Administrative Officer 1 Total Key Positions Administrative Support to Technical Technical Total Other Positions 277 For the difference between the Authorized and Actual Salaries	Amount	No.	TAFFIEG SUMMARY
SUC Vice-President III Chief Administrative Officer 1 Total Key Positions 3 Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	Amount	Mo.	TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions
Chief Administrative Officer Total Key Positions Other Positions Administrative			TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions
Other Positions Administrative 59 Support to Technical 6 Technical 212 Total Other Positions 277 For the difference between the Authorized and Actual Salaries	1,86	1	TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions SUC President III
Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1,86 1,45	1 1	FAFFIRG SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions SUC President III SUC Vice-President III
Support to Technical Technical Total Other Positions 277 For the difference between the Authorized and Actual Salaries	1,86 1,45 1,00	1 1 1	TAFFING SUMMARY TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions SUC President III SUC Vice-President III Chief Adminisrative Officer
Technical 212 Total Other Positions 277 For the difference between the Authorized and Actual Salaries	1,86 1,45 1,00	1 1 1	TAFFING SUMMARY AMOUNT, In Thousand Pesos) ermanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions
Total Other Positions 277 For the difference between the Authorized and Actual Salaries	1,86 1,4! 1,00 4,31	1 1 1 	TAFFIRG SUMMARY SHOUNT, In Thousand Pesos) Remanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Administrative
For the difference between the Authorized and Actual Salaries	1,86 1,4! 1,00 4,31	1 1 1 	AFFIBG SUMMARY Smount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Adminisrative Officer Total Key Positions Administrative Support to Technical
	1,86 1,4! 1,00 4,31	1 1 1 	AFFIRG SUMMARY Amount, In Thousand Pesos) Premanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical
	1,86 1,4! 1,00 4,31 13,7! 2,16 91,66	1 1 1 3 	AFFIRG SUMMARY Amount, In Thousand Pesos) Premanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical
Total Permanent Positions 280	1,86 1,45 1,00 4,31 13,71 2,16 91,60	1 1 1 3 	ARFIRG SUMMARY Amount, In Thousand Pesos) Bruanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Administrative Support to Technical Technical Total Other Positions
Total Permanent Filled Positions 235	1,86 1,45 1,00 4,31 13,71 2,16 91,60 107,48	1 1 1 3 	ARFIRE SUMMARY Amount, In Thousand Pesos) Bruanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Administrative Support to Technical Technical Total Other Positions

GENERAL APPROPRIATIONS ACT, FY 2020

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

E. REGION II - CAGAYAN VALLEY

E.1 Batanes State College

(Batanes Polytechnic College)

(Batanes Polytechnic College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
SUC President I Chief Adminisrative Officer	1	1,457
CHISA HOMENITELATING MALICEA	1	1,001
Total Key Positions	2	2,458
Other Positions		
Administrative	3	1,176
Technical	52	18,040
Total Other Positions	55	19,216
For the difference between the Authorized and Actual Salaries		74
Total Permanent Positions	57	21,74
Total Permanent Filled Positions	51	19,638
	\$100 may from \$100 may \$100 ma	
E.2 Cagayan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	1	3,867
Other Positions		
Administrative	200	36,664
Support to Technical Technical	95 915	23,840
	815	382,460
Total Other Positions	1,110	442,964

6,659

453,485

1,113

407 STAFFING SUMMARY, SUCS

Total Permanent Filled Positions	1,010	393,465
E.3 Isabela State University		
STAFFLIKG SUMMARY		,
(Amount, In Thousand Pesos)	_	
Permanent Positions	Na.	Amount
Key Positions		
SUC President IV	1	2,102
SUC Vice-President IV	2	3,293
College Administrator II	1	1,289
Chief Administrative Officer	2	2,002
Total Key Positions	6	8,686
Other Positions		
Administrative	285	60,050
Support to Technical	54	13,470
Technical	944	509,218
Total Other Positions	1,283	582,738
For the difference between the Authorized and Actual Salaries		13,653
Total Permanent Positions	1,289	605,077
Total Permanent Filled Positions	1,199	549,905
E.4 Nueva Vizcaya State University		
(Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	2,102 2,002
Total Key Positions	3	4,104
Other Positions	The bilds yield blood bloods they had your company you you as	
Administrative	190	42,415
Technical	452	243,895
Total Other Positions	642	286,310

GENERAL	A PPROPRI	A ZIONITA	CT FY 2020

ENERAL APPROPRIATIONS AC1, F1 2020		
For the difference between the Authorized and Actual Salaries		2,218
Total Permanent Positions	645	292,632
Total Permanent Filled Positions	570	250,664
E.5 Quirino State University		
(Quirino State College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Na.	Amount
Key Pasitions		
SUC President II Chief Administrative Officer	1 2	1,646 2,002
Total Key Positions	. 3	3,648
Other Positions		int like to
Administrative Support to Technical	20 8	5,314 1,563
Technical	246	85,624
Total Other Positions	274	92,501
For the difference between the Authorized and Actual Salaries		769
Total Permanent Positions	277	96,918
Total Permanent Filled Positions	274	96,372
F. REGION III - CENTRAL LUZON		
F.1 Aurora State College of Technology		
STAFFING SUMMARY	•	
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Anoust
Key Positions		

Permanent Positions	AC .	HWOURL
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	. 1	1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	42	10,672

Total Key Positions

i

1,860

January 6, 2020	OFFICIAL GAZETTE		4
,		STAFFING SU	JMMARY, SU
Support to Technical Technical		3 92	950 39,843
Total Other Positions		137	51,465
For the difference between the Author	rized and Actual Salaries		823
Total Permanent Positions		139	54,935
Total Permanent Filled Positions		133	53,600
	F.2 Bataan Peninsula State University		
	(Bataan Polytechnic State College and Bataan State College)		
STAFFING SUMMARY			
(Amount, In Thousand Pesus)		No.	
Permanent Positions		MO.	Amount
Key Positions			
SUC President III Chief Administrative Officer		1 2	1,860 2,002
Total Key Positions		3	3,862
Other Positions			
Administrative		129	31,427
Support to Technical Technical		8 405	3,103 175,639
Total Other Positions		542	210,169
For the difference between the Author	rized and Actual Salaries		1,750
Total Permanent Positions		545	215,781
Total Permanent Filled Positions		503	196,228
	F.3 Bulacam Agricultural State College		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		B.,	
Permanent Positions		Bo.	Amount
Key Positions			
SUC President III		1	1,860

OTTENE CIEETIE	, oe.	110,110.
NERAL APPROPRIATIONS ACT, FY 2020		
Other Positions		
Administrative	39	9,728
Support to Technical Technical	1 145	366 65,205
Total Other Positions	185	75,299
For the difference between the Authorized and Actual Salaries	***************************************	
		538
Total Permanent Positions	186	77,697
Total Permanent Filled Positions	177	74,116
F.4 Bulacan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,862
Other Positions		
Administrative	90	23,889
Support to Technical Technical	1 744	784 350,272
Total Other Positions	835	374,945
For the difference between the Authorized and Actual Salaries		5,833
Total Permanent Positions	838	384,640
Total Permanent Filled Positions		
Intel Let Wallett Litted Leafering	797 ===================================	362,659
F.5 Central Luzon State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Na.	Anount
Key Positions		
SUC President IV	1	2,102
SUC Executive Vice-President Chief Administrative Officer	1 2	1,860 2,002
Total Key Positions	All the the the the table and the the table and the specific specific sugar	
infor well instrants	4	5,964

	STAFFING SU	JMMARY, SU
Other Positions		
Administrative Support to Technical Technical	404 21 570	85,952 7,722 308,503
Total Other Positions	995	402,177
For the difference between the Authorized and Actual Salaries		5,143
Total Permanent Positions	999	413,284
Total Permanent Filled Positions	940	373,854
F.6 Don Homorio Ventura State University		
(Don Honorio Ventura College of Arts and Trades)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC Vice - President I Chief Administrative Officer	1	1,860 1,141
Total Key Positions		2,002 5,003
Other Positions	***************************************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Administrative Support to Technical	47	15,667
Technical	1 366	784 131,958
Total Other Positions	414	148,409
For the difference between the Authorized and Actual Salaries		1,390
Total Permanent Positions	418	154,802
Total Permanent Filled Positions	386	143,036
F.7 Nueva Ecija University of Science and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 1 2	1,860 1,457 2,002

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Total Key Positions	4	5,319
Other Positions		
Administrative	156	36,584
Support to Technical	4	2,106
Technical	521	234,959
Total Other Positions	681	273,649
For the difference between the Authorized and Actual Salaries		2,409
Total Permanent Positions	685	281,377
Total Permanent Filled Positions	584	233,043

F.8 Pampanga State Agricultural University

. (Pampanga Agricultural College)

STAFFIEG SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President IV	i	2,102
SUC Vice-President IV	1.	1,646
Chief Administrative Officer	2	2,002
Total Key Positions	4	5,750
Other Pasitions		
Administrative	94	21,930
Support to Technical	3	1,158
Technical	239	119,417
Total Other Positions	336	142,505
For the difference between the Authorized and Actual Salaries		2,185
Total Permanent Positions	340	150,440
Total Permanent Filled Positions	324	139,089
	~~~~~~~~~	

### F.9 Philippine Merchant Marine Academy

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

**Key Positions** 

No.

Anount

Amount

Permanent Positions

Key Positions

STAFFING SUMM	IARY, SUCS
	. ,

	STAFFING SU	MINIAKI, S
SUC President I	1	1,457
SUC Vice-President I	1	1,141
Chief Administrative Officer	1	1,001
Total Key Positions	3	3,599
Other Positions		
Administrative	106	18,661
Support to Technical	25	7,520
Technical	87	40,763
Total Other Positions	218	66,944
For the difference between the Authorized and Actual Salaries		841
Total Permanent Positions	221	71,384
Total Permanent Filled Positions	198	60,175
F.10 President Ramon Magsaysay Technological University		
TAFFING SUMMARY		
INITED JAMBIES		
Amount, In Thousand Pesos)	#a.	Amount
ermanent Positions	10.5	NADAN -
SUC President III	1	1,860
SUC Vice-President III	1	1,457
Chief Administrative Officer	<u></u> 2	2,002
Total Key Positions	4	5,319
Other Positions		
Administrative	57	16,835
Support to Technical	12	4,813
Technical Technical	370	136,573
Total Other Positions	439	158,221
For the difference between the Authorized and Actual Salaries		1,538
Total Permanent Positions	443	165,078
Total Permanent Filled Positions	441	164,669
F.11 Tarlac Agricultural University		
TAFFING SUMMARY		
ezzezzezzezezez Amount, In Thousand Pesos)		
Armanant Decitions	Mc.	Amount

#### GENERAL APPROPRIATIONS ACT, FY 2020

SUC President III Chief Administrative Officer	1 2	1,860 2,002
Total Key Positions	3	3,862
Other Pasitions		الله الله الله الله الله الله الله الله
Administrative	122	27,388
Support to Technical Technical	5	1,277
16CHM1Ca1	253 	114,497
Total Other Positions	. 380	143,162
For the difference between the Authorized and Actual Salaries		1,760
Total Permanent Positions	383	148,784
Total Permanent Filled Positions	314	124,422
F.12 Tarlac State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		) yan o o o o
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	. 2	2,002
Total Key Positions	3	3,862
Other Pasitions	***************************************	
Administrative	67	19,635
Support to Technical	1	275
Technical	358	178,682
Total Other Positions	426	198,592

#### G. REGION IV - SOUTBERN TAGALOG AND PALAMAN

2,379

204,833

200,848

429

423 -----

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

REGION IV - A (CALABARZON)

G.1 Batangas State University

(Pablo Borbon Memorial Institute of Technology)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	•	
Permanent Positions	Ka.	Ances t
Key Positions		
SUC President III	1	1,860
College Administrator II Chief Administrative Officer	1	1,289
Vocational School Administrator I	2 1	2,002 784
Total Key Positions	5	5,935
Other Positions		
Administrative	· 	
Support to Technical	90 4	18,605
Technical	685	1,056 274,709
Total Other Positions	779	294,370
For the difference between the Authorized and Actual Salaries	-	1,956
Total Permanent Positions	704	
	784	302,261
Total Permanent Filled Positions	7 <b>28</b>	270,502
G.2 Cavite State University		
G.2 Cavite State University STAFFING SUMMARY		
STAFFING SUMMARY		
STAFFING SUMMARY  (Amount, In Thousand Pesos)	No.	<b>Am</b> ount
STAFFING SUMMARY	No.	<b>Am</b> ount
STAFFING SUMMARY	No.	Amount
STAFFING SUMMARY	<b>₩</b> o. 1	<b>Am</b> ount 2,102
STAFFING SUMMARY	1 1	2,102 1,457
STAFFING SUMMARY  ===================================	1 1 1	2,102 1,457 1,289
STAFFING SUMMARY  ===================================	1 1 1 1	2,102 1,457 1,289 1,141
STAFFING SUMMARY	1 1 1 1 2	2,102 1,457 1,289 1,141 2,002
STAFFING SUMMARY	1 1 1 1	2,102 1,457 1,289 1,141
STAFFING SUMMARY	1 1 1 1 2	2,102 1,457 1,289 1,141 2,002
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President IV  SUC Vice-President III  College Administrator II  College Administrator I  Chief Administrative Officer  Total Key Positions  Administrative	1 1 1 1 2 2	2,102 1,457 1,289 1,141 2,002 7,991
STAFFING SUMMARY	1 1 1 1 2	2,102 1,457 1,289 1,141 2,002 7,991 26,790 5,979
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President IV  SUC Vice-President III  College Administrator II  College Administrator I  Chief Administrative Officer  Total Key Positions  Administrative  Support to Technical	1 1 1 2 2 6	2,102 1,457 1,289 1,141 2,002 7,991 26,790 5,979 301,784
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President IV SUC Vice-President III College Administrator II College Administrator I Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions	1 1 1 2 	2,102 1,457 1,289 1,141 2,002 7,991 26,790 5,979 301,784
STAFFING SUMMARY  (Amount, In Thousand Pesus)  Permanent Positions  Key Positions  SUC President IV  SUC Vice-President III  College Administrator II  College Administrator I  Chief Administrative Officer  Total Key Positions  Other Positions  Administrative  Support to Technical  Technical	1 1 1 2 2 6	2,102 1,457 1,289 1,141 2,002 7,991 26,790 5,979 301,784

GENERAL API	PROPRIATIONS.	ACT FY 2020

Total Permanent Filled Positions	774 	290,621
G.3 Laguna State Polytechnic University		
(Laguna State Polytechnic College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Ancent
Key Positions		
SUC President I Chief Administrative Officer	1 1	1,646 1,001
Total Key Positions	2	2,647
Other Positions	All March and March top suppression and suppression dates and	
Administrative	87	19,351
Support to Technical Technical	7 565	1,668 2 <b>2</b> 9,973
Total Other Positions	659	250,992
For the difference between the Authorized and Actual Salaries		1,053
Total Permanent Positions	661	254,692
Total Permanent Filled Positions	600	228,762
G.4 Southern Luzon State University		
(Southern Luzon Polytechnic College)	•	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ko.	Anount
Permanent Positions	RU.	HEUUNI
Key Positions		
SUC President I College Administrator I Chief Administrative Officer	1 1 1	1,646 1,141 1,001
Tatal Key Positions	3	3,788
Other Positions	-	
Administrative	63	14,088
Support to Technical Technical	13 394	2,298 170,027
Total Other Positions	460	186,413

Administrative Support to Technical

37 11

8,080 3,074

anuary 6, 2020	OFFICIAL GAZETTE	OTTA EDINIC OL	4
Con the difference between the Authorise	d and Andreal Colonian	STAFFING SU	
For the difference between the Authorize	o and ectast patalies	<del>~~~~~~~~</del>	1,959
Total Permanent Positions		463	192,160
Total Permanent Filled Positions		410	165,028
	G.5 University of Rizal System		
	(Rizal Polytechnic College and Rizal State College)		
STAFFING SUMMARY			
Amount, In Thousand Pesos)			
ermanent Positions		Na.	Amount
Key Positions			
SUC President III Chief Administrative Officer		1 3	1,860
			3,003
Total Key Positions		4	4,863
Other Positions			
Administrative		90	21,715
Support to Technical Technical		23 626	3,316 312,571
Total Other Positions		739	337,602
For the difference between the Authorize	d and Actual Salaries		2,660
Total Permanent Positions		743	345,125
Total Permanent Filled Positions		647 =========	293,860
	REGIOR IV - B ( MIMAROPA)		
	8.1 Marinduque State College		
TAFFING SUMMARY			
======================================			
		Na.	Amount
ermanent Positions			
Key Positions			
SUC President II Chief Administrative Officer		1 1	1,646 1,001
Total Key Positions		2	2,647
Other Positions			

GENERAL	A PPROPRI	ATIONS A	CT FY 2020

Technical	233	89,419
Total Other Positions	281	100,573
For the difference between the Authorized and Actual Salaries		783
Total Permanent Positions	283	104,003
Total Permanent Filled Positions	263	95,486
	M	

#### H.2 Mindoro State University

# (Mindoro State College of Agriculture and Technology)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Amount
Permanent Positions	80.2	navuji.
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	52	11,817
Support to Technical Technical	21 249	5,325 93,635
Total Other Positions	322	110,777
For the difference between the Authorized and Actual Salaries		812
Total Permanent Positions	324	114,236
Total Permanent Filled Positions	286	98,311

#### **M.3** Occidental Mindoro State College

#### (Occidental Mindoro Mational College)

ilo.

Amount

STAFFING	SUNHARY

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647

	STAFFING SU	JMMARY, S
Other Positions		
Administrative	80	16,651
Support to Technical	26	7,108
Technical ·	298	112,128
Total Other Positions	404	135,887
For the difference between the Authorized and Actual Salaries		1,338
Total Permanent Positions	406	139,872
Total Permanent Filled Positions	393	131,061
H.4 Palaman State University	***********	
TAFFING SUMMARY		
Amount, In Thousand Pesos)	Na.	Amount
ermanent Positions	NU.	Amount
Key Positions		
SUC President II	· 1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
Other Pasitians		
Administrative	102	21,377
Support to Technical Technical	5	1,605
	584	225,648 
Total Other Positions	691	248,630
For the difference between the Authorized and Actual Salaries		2,100
Total Permanent Positions	693	253,377
Fotal Permanent Filled Positions	808	213,628
H.5 Romblon State University		
(Romblon State College)		
TAFFING SUMMARY		
Awount, In Thousand Pesos)		
ermanent Positions	Na.	Amount
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Vocational School Administrator I	1	784

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Total Key Positions	3	3,431
Other Positions		
Administrative	82	16,166
Support to Technical	24	6,727
Technical	329	133,639
Total Other Positions	435	156,532
For the difference between the Authorized and Actual Salaries		1,082
Total Permanent Positions	438	161,045
Total Permanent Filled Positions	369	139,145

#### 8.6 Western Philippines University

(State Polytechnic College of Palaman)

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Pasitions		
SUC President III Chief Administrative Officer	1 1	1,860 1,001
Total Key Positions	2	2,861
Other Positions		
Administrative Support to Technical Technical	78 24 305	16,280 5,480 129,054
Total Other Positions	407	150,814
For the difference between the Authorized and Actual Salaries	***************************************	1,964
Total Permanent Positions	409	155,639
Total Permanent Filled Positions	327	128,779

#### I. REGION V - DICOL

#### I.1 Bicol State College of Applied Sciences and Technology University

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

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	421
STAFFING SUMMARY,	SUCS

	STAFFING SU	JMMARY,
Key Positions		
SUC President IV	1	1,457
Total Key Positions	1	1,45?
Other Positions	***************************************	
Administrative	45	10,249
Support to Technical Technical	7 132	3,184 57,743
Total Other Positions	184	71,176
For the difference between the Authorized and Actual Salaries		777
Total Permanent Positions	185	73,410
Total Permanent Filled Positions	142	56,292
I.2 Bical University	160, Sp. Tab Alle Mill All All All All All All All All All	
TAFFING SUMMARY		
mount, In Thousand Pesos)	. No.	Amount
ermanent Positions		1120411
Key Positions		
SUC President IV	1	2,102
Chief Administrative Officer	2	2,002
Total Key Positions	3	4,10
Other Positions		
Administrative	289	65,020
Support to Technical	63 701	17,80
Technical Technical	791	443,89
Total Other Positions	1,143	526,73
For the difference between the Authorized and Actual Salaries	mak kind hijik kind kind kind kind hijik mad dijik mad dijik mad dijik mad kind kind kind kind kind kind kind	5,92
Total Permanent Positions	1,146	536,76
Total Permanent Filled Positions	971 ====================================	452,80
I.3 Camarines Norte State College		

(Amount, In Thousand Pesos)

Permanent Positions

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Key Pasitions		
SUC President II Chief Administrative Officer	1 1	1,646 1,001
Total Key Positions	2	2,647
Other Positions		
Administrative Support to Technical Technical	80 21 327	18,427 6,962 124,244
Total Other Positions	428	149,633
For the difference between the Authorized and Actual Salaries	<b>4.0 100 100 100 100 100 100 100 100 100 1</b>	881
Total Permanent Positions	430	153,161
Total Permanent Filled Positions	348	119,676

# 1.4 Camarines Sur Polytechnic Colleges

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

· · · · · · · · · · · · · · · · · · ·	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	33	8,523
Support to Technical	4	1,668
Technical	150	59,929
Total Other Positions	187	70,120
For the difference between the Authorized and Actual Salaries		570
Total Permanent Positions	189	73,337
Total Permanent Filled Positions	178	68,920

#### I.5 Catanduanes State University

(Catandoanes State College)

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Anount

Key Positions		
SUC President III Chief Administrative Officer	1 1	1,860 1,001
Total Key Positions	2	2,861
Other Positions	***************************************	
Administrative	198	42,103
Support to Technical Technical	31 341	10,076 161,114
Total Other Positions	570	213,293
For the difference between the Authorized and Actual Salaries		1,712
Total Permanent Positions	572	217,866
Total Permanent Filled Positions	397	148,275
I.6 Central Bicol State University of Agricult	ture	
(Camarines Sur State Agricultural College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1 846
Chief Administrative Officer	1	1,860 1,001
Total Key Positions	2	2,861
Other Positions	AND THE AND THE SEA TH	
Administrative		
Support to Technical Technical	107	22,060
·	107 30 416	22,060 9,160 212,530
Total Other Positions	30	9,160
Total Other Positions  For the difference between the Authorized and Actual Salaries	.30 416 	9,160 212,530 243,750
	.30 416 	9,160 212,530
For the difference between the Authorized and Actual Salaries	30 416 553	9,160 212,530 243,750 2,203

I.7 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

#### STAFFING SUMMARY

21111 Tun 201101111

(Amount, In Thousand Pesos)

Technical

Total Other Positions

Total Permanent Positions

Total Permanent Filled Positions

for the difference between the Authorized and Actual Salaries

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	. 2	2,647
Other Positions	<del></del>	
Administrative	38	8,492
Support to Technical Technical	9 120	2,946 57,715
Tabal Abban Banisian		
Total Other Positions	167 	69,153
For the difference between the Authorized and Actual Salaries		(116
Total Permanent Positions	169	71,684
Total Permanent Filled Positions	147	64,641
I.8 Partido State University		
(Partido State College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Anoust
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	3	· 3,862
Other Positions	,	
Administrative	65	16,965
Support to Technical	20	6,398

I.9 Sorsogon State College

310

395

398

357

137,957

161,320

165,954

144,862

772

CTAFFING CHMMARV CI	TCC

STAFFING SUMMARY		
(Amount, In Thousand Peses)	u.	
Permanent Positions	· No.	Anount
Key Positions		
SUC President II		1 1,646
SUC Vice-President II Chief Administrative Officer		1 1,289
CHIES MENTHIZER ATTAGE ALLICEL		1 1,001
Total Key Positions		3 3,936
Other Positions		
Administrative	9	6 22,540
Support to Technical Technical		7 5,812
lecaures:		123,022
Total Other Positions	41	4 151,374
For the difference between the Authorized and Actual Salaries		(758)
Total Permanent Positions	41	7 154,552
Total Permanent Filled Positions	35	-
J. REGION VI - MESTERN VISAYAS		
J.1. Aklan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	_	
Key Positions	Ko.	Amount
SUC President II		1 1,646
Chief Administrative Officer		1 1,646 2 2,002
Total Key Positions	And the Annual Annua	3 3,648
Other Positions	· value the business has been been and we will be a set on the business and we will be a set on the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and we will be a set of the business and the business are the business and the business and the business and the business are the business and the business and the business and the business are the business and the business and the business are the business are the business and the business are the business and the business are the busines	
Administrative	10	)4
Support to Technical		15 12,549
Technical Technical	39	199,947
Total Other Positions	54	13 233,347
For the difference between the Authorized and Actual Salaries		2,623
Total Permanent Positions	. 54	6 239,618
Total Permanent Filled Positions	36	
	***************************************	=======================================

# J.2 Capiz State University

# (Panay State Polytechnic College)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,860
Internal Auditor Chief Administrative Officer	1	1,001
CHIS! HOWINT PLOTIAGE OILTEST	2	2,002
Total Key Positions	4	4,863
Other Positions		
Administrative	157	37,1%
Support to Technical	54	18,034
Technical	561	349,313
Total Other Positions	772	494,543
For the difference between the Authorized and Actual Salaries		5,005
Total Permanent Positions	776	414,411
Total Permanent Filled Positions	684	369,426
J.3 Carlos C. Hilado Memorial State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ho.	Annun b
Permanent Positions	Ho.	Anount
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,648
Other Positions		
Administrative	74	16,471
Support to Technical	17	5,024
Technical	391	149,370
Total Other Positions		
	482	170,865
For the difference between the Authorized and Actual Salaries	والمراجعة المراجعة والمراجعة	
For the difference between the Authorized and Actual Salaries  Total Permanent Positions	والمراجعة المراجعة والمراجعة	170,865

427 STAFFING SUMMARY, SUCS

Total Permanent Filled Positions	449	162,174
J.4 Central Philippines State University		
(Megros State College of Agriculture)		
TAFFING SUMMARY		
Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Rey Positions		
SUC President I Chief Administrative Officer	1	1,457 1,001
Total Key Positions	2	2,456
Other Positions		
Administrative Support to Technical Technical	23 10 247	6,78° 2,594 83,738
Total Other Positions	280	93,12
For the difference between the Authorized and Actual Salaries		555
Total Permanent Positions	282	96,138
Total Permanent Filled Positions	246	85,59
J.5 Guimaras State College		
TAFFING SUMMARY		
Amount, In Thousand Peses)		
ermanent Positions	Na.	Amount
Key Pasitions		
SUC President I Chief Administrative Officer	1 1	1,45 1,00
Total Key Positions	2	2,45
Other Positions		است النظام الله النظام الله النظام الله النظام الله النظام الله النظام النظام النظام النظام النظام النظام النظ
Administrative Support to Technical	16 4	4,90 1,64
Technical  Total Other Positions	84	37,32
TOTAL OTHER POSITIONS	104	43,878

ENERAL APPROPRIATIONS ACT, FY 2020		
For the difference between the Authorized and Actual Salaries		318
Total Permanent Positions	106	46,654
Total Permanent Filled Positions	101	44,262
J.6 Iloilo Science and Technology		************
	_	
(Western Visayas College of Science	and Technology)	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Anount
Permanent Positions	RG.	ARACH L
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,860 2,002
Total Key Positions	3	3,862
Other Positions		
Administrative	121	27,324
Support to Technical Technical	33 488	10,942 237,880
Total Other Positions	642	276,146
For the difference between the Authorized and Actual Salaries		3,697
Total Permanent Positions	645	283,705
Total Parmanent Filled Positions	610	264,575
J.7 Iloilo State University o	f Science and Technology	
(Iloilo State College	<del>-</del>	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
<u> </u>		
SUC President II Chief Administrative Officer	1 1	823 1,001
Total Key Positions	2	1,824
Other Positions		
84-1-1-4-41	***	27 875

23,275

111

Administrative

	STAFFING SU	MMARY, SU
Support to Technical Technical	42 260	12,598 137,440
Total Other Positions	413	173,313
For the difference between the Authorized and Actual Salaries		1,695
Total Permanent Positions	415	176,832
Total Permanent Filled Positions	337	141,182
J.8 Borthern Iloilo State University		
(Morthern Ilaila Palytechnic State Callege)		
STAFFIEG SUMMARY		
(Amount, In Thousand Pasos)		
Permanent Positions	Ma.	Amount
Key Positions		
SUC President II	1	1,646
Callege Administrator I Chief Administrative Officer	1 1	1,141 1,001
Total Key Positions	3	3,788
Other Positions	**************************************	
Administrative	119	25,263
Support to Technical Technical	39 405	11,386 181,480
Total Other Positions	563	218,129
For the difference between the Authorized and Actual Salaries		2,011
Total Permanent Positions	566	223,928
Total Permanent Filled Positions	489	193,531
J.9 Morthern Megros State College of Science and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ma.	Azcunt
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001

30	OFFICIAL GAZETTE	Voi	L. 116, No
ENERAL APPROPRIATIONS ACT, FY 20	20		
Tetal Key Positions		2	2,647
Other Positions			
Administrative Support to Technical		13	3,684 2,315
Technical		146	56,276
Total Other Positions		166	62,275
For the difference between the Authori	zed and Actual Salaries	<del></del>	517
Total Permanent Positions	•	168	65,439
Total Permanent Filled Positions		159	62,398
	J.10 University of Antique		
	- ,		
_	(Polytechnic State College of Antique)		
STAFFING SUNMARY			
(Amount, In Thousand Pesos) Permanent Positions Key Positions		No. f	j <b>e</b> ount
SUC President III		1	1,860
Chief Administrative Officer		2	2,002
Total Key Positions		3	3,862
Other Pasitions			
Administrative		81	17,229
Support to Technical Technical		26 347	7,489 131,768
Total Other Positions		454	156,486
For the difference between the Authori	ized and Actual Salaries		1,415
Total Permanent Positions		457	161,763
Total Permanent Filled Positions		426	149,788
		=======================================	*************
	J.11 West Visayas State University		
STAFFING SUMMARY		•	
(Append In Thousand Resec)			

(Amount, In Thousand Pesos)

Permament Positions

No.

Amount

	31/111110 30	
Key Positions		
SUC President IV	1	2,102
Medical Center Chief II	1	1,457
Chief of Medical Professional Staff II	1	1,289
Chief Administrative Officer	4	4,004
otal Key Positions	7	8,852
ther Positions		
Administrative	362	85,788
Support to Technical	. 80	25,389
Technical	1,309	645,587
otal Other Positions	1,751	756,764
or the difference between the Authorized and Actual Salaries		8,722
otal Permanent Positions	1,758	774,338
otal Permanent Filled Positions	1,549	659,333

# K. REGION VII - CENTRAL VISAYAS

# K.1 Bokol Island State University

( Central Visayas State College of Agriculture, Forestry and Technology)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II	. 1	1,646
SUC Vice-President II	1	1,289
Chief Administrative Officer	1	1,001
Vocational School Administrator II	1	886
Total Key Positions	4	4,822
Other Positions		***************************************
Administrative	114	25,121
Support to Technical	1	443
Technical	515	190,395
Total Other Positions	630	215,959
For the difference between the Authorized and Actual Salaries		1,467
Total Permanent Positions	634	222,248
Total Permanent Filled Positions	536	180,025

# K.2 Cebu Mormal University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 1 2	1,860 1,457 2,002
Total Key Positions	4	5,319
Other Positions		
Administrative Technical	54 268	13,845 127,732
Total Other Positions	322	141,577
For the difference between the Authorized and Actual Salaries		1,113
Total Permanent Positions	326	148,009
Total Permanent Filled Positions	290	126,403

# K.3 Cebu Technological University

(Cebu State College of Science and Technology)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	Ho.	Amount.
Key Positions		
SUC President IY	1	2,102
SUC Vice-President IV	1	1,646
Vocational School Superintendent II	1	1,289
Chief Administrative Officer	2	2,002
Total Key Positions	5	7,039
Other Positions		~~~~~~~~~
Administrative	241	55,520
Technical Technical	912	391,408
Total Other Positions	1,153	446,928
For the difference between the Authorized and Actual Salaries	aller ander hydre littly hands hand maple hydre hiden agent yege h <u>ann man</u>	5,543

anuary 6, 2020	OFFICIAL GAZETTE		4.
		STAFFING SU	MMARY, SU
Total Permanent Positions		1,158	459,510
Total Permanent Filled Positions		1,033	395,441
	K.4 Hegros Oriental State University		
	(Central Visayas Polytechnic College)		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Pasitions			
SUC President III Chief Administrative Officer		1 2	1,860 2,002
Total Key Positions		3	3,862
Other Positions			
Administrative Technical		69 466 -	15,745 202,193
Total Other Positions		535	217,938
For the difference between the Authorized a	and Actual Salaries		2,681
Total Permanent Positions		538	224,481
Total Permanent Filled Positions		405	159,307
	K.5 Síquijar State College		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Positions			
SUC President II Chief Administrative Officer		1 1	1,646 1,001
Total Key Positions		2	2,647
Other Positions			-
Administrative Technical		25 71	7,566 38,973
Total Other Positions		102	46,539
		- #L	,

ENERAL APPROPRIATIONS ACT, FY 2020		
For the difference between the Authorized and Actual Salaries		871
Total Permanent Positions	104	50,057
Total Permanent Filled Positions	, 96 =======	45,399
L. REGION VIII - EASTERN VISAYAS		
L.1 Biliran Province State University		
(Naval State University) STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Na.	Amount
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,862
Other Positions		
Administrative	67	15,708
Support to Technical Technical	9 264	1,305 99,421
Total Other Positions	340	116,434
For the difference between the Authorized and Actual Salaries		1,125
Total Permanent Positions	343	121,421
Total Permanent Filled Positions	307	106,257
L.2 Eastern Samar State University		
(Eastern Samar State College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesus)		
Permanent Positions	No.	Anount
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,862

435 STAFFING SUMMARY, SUCS

Other Positions		
Administrative	191	38,300
Support to Technical Technical	25 475	3,764 182,844
· · · · · · · · · · · · · · · · · · ·	***************************************	
Total Other Positions	691	224,908
For the difference between the Authorized and Actual Salaries		1,663
Total Permanent Positions	694	230,433
Total Permanent Filled Positions	689	227,520
	*************************	
1.3 Eastern Visayas State University		
(Leyte Institute of Technology)		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,860
College Administrator II Chief Administrative Officer	1 2	1,289 2,002
Total May Desitions		
Total Key Positions	4	5,151
Other Positions		
Administrative	136	28,872
Support to Technical Technical	9 499	1,357 234,219
Total Other Positions	COM A SECULAR	
	644	264,448
For the difference between the Authorized and Actual Salaries	glade transferred types the factors and for printing transport to the same and	2,261
Total Permanent Positions	648	271,860
Total Permanent Filled Positions	582	231,514
L.4 Leyte Mormal University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		

GENERAL APPROPRIATIONS ACT, FY 2020		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,862
Other Positions	-	
Administrative	74	17,439
Support to Technical	3	476
Technical	239	99,595
Total Other Positions	316	117,510
For the difference between the Authorized and Actual Salaries		1,087
Total Permanent Positions	319	122,459
Total Permanent Filled Positions	283	169,281

# L.5 Morthwest Samar State University (Samar State College of Agriculture and Forestry) (Tiburcio Tancinco Memorial Institute of Science and Technology)

No.

297

Amount

102,413

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Total Other Positions

Permanent Positions		
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,862
Other Positions		
Administrative	68	14,486
Support to Technical	2	408
Technical	227	87,519

For the difference between the Authorized and Actual Salaries 1,313

Total Permanent Positions 300 107,588

Total Permanent Filled Positions 260 92,226

L.6 Palompos Polytechnic State University

(Palompon Institute of Technology)

(Amount, In Thonsand Pesos)		
Permanent Positions	AG.	Amount
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,007
Total Key Positions	3	3,867
Other Positions		
Administrative	65	15,152
Support to Technical Technical	6	901
	208	85,211
Total Other Positions	279	101,270
For the difference between the Authorized and Actual Salaries		988
Total Permanent Positions	282	106,120
Total Permanent Filled Positions	239	85,608
1.7 Samar State University	=======================================	
1.7 Samar Ștate University (Samar State Polytechnic College)	=======================================	
(Samar State Polytechnic College)		
(Samar State Polytechnic College) STAFFING SUMMARY		
(Samar State Polytechnic College) TAFFING SUMMARY	#o.	Amount
(Samar State Polytechnic College) STAFFING SUMMARY STAFFING SUMMARY (Amount, In Thousand Pesus)		
(Samar State Polytechnic College)  TAFFING SUMMARY Amount, In Thousand Pesus)  Termanent Positions  Key Positions  SUC President III	<b>H</b> a.	Amount 1,860
(Samar State Polytechnic College) TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions	На.	A <b>a</b> ount 1,86
(Samar State Polytechnic College) TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions Key Positions SUC President III	<b>H</b> a.	Amount 1,860 2,000
(Samar State Polytechnic College)  TAFFING SUMMARY  Amount, In Thousand Pesus)  Termanent Positions  Key Positions  SUC President III  Chief Administrative Officer	Ha.	Amount 1,860 2,002
(Samar State Polytechnic College)  STAFFING SUMMARY  STAFFING SUMM	Ha.  1 2 3	Amount  1,866 2,002 3,863
(Samar State Polytechnic College)  TAFFING SUMMARY  Amount, In Thousand Pesus)  Termanent Pasitions  Key Positions  SUC President III  Chief Administrative Officer  Total Key Positions  Other Positions  Administrative  Support to Technical	Ha.  1 2 3 104 6	1,866 2,003 3,863 23,923
(Samar State Polytechnic College)  TAFFING SUMMARY  Amount, In Thousand Pesus)  ermanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical	1 2 3 3 104 6 306	1,866 2,003 3,863 23,923 924 115,881
(Samar State Polytechnic College)  TTAFFING SUMMARY  Amount, In Thousand Pesus)  Termanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical Total Other Positions	Ha.  1 2 3 104 6	1,866 2,002 3,863 23,923 926 115,881 140,736
(Samar State Polytechnic College)  TAFFING SUMMARY  Amount, In Thousand Pesus)  ermanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical	1 2 3 3 104 6 306	Amount  1,860 2,002 3,862 23,923 926 115,881 140,730
(Samar State Polytechnic College)  STAFFING SUMMARY  Germanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions	1 2 3 3 104 6 306	

GENERAL APPROPRIATIONS ACT, FY 2020

### L.8 Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Mormal College)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	Mo.	Anouat
Key Positions		
SNC President II	1	1,646
College Administrator II Chief Administrative Officer	2 1	2,578 1,001
Total Key Positions	4	5,225
Other Positions	=======================================	
Administrative	156	36,813
Support to Technical Technical	9 319	2,018 134,316
Total Other Positions	484	173,147
For the difference between the Authorized and Actual Salaries		1,520
Total Permanent Positions	488	179,892
Total Permanent Filled Positions	428 	153,366
L.9 University of Eastern Philip		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	1,860
	2	2,002
Total Key Positions	3	3,862
Other Positions		
Administrative	166	41,746
Support to Technical Technical	32 502	5,651 243,325
Total Other Positions	700	290,722
For the difference between the Authorized and Actual Salaries		4,911
Total Permanent Positions	703	299,495
	***************************************	

439 STAFFING SUMMARY, SUCS

Total Permanent Filled Positions	645	264,341
L.10 Visayas State University	·	
(Leyte State University)		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)		
Permanent Positions	<b>W</b> o.	Anount
Key Positions		
SUC President IV Chief Administrative Officer	1 2	2,102 2,002
Total Key Positions	3	4,104
Other Positions		<del></del>
Administrative Support to Technical Technical	328 25 625	71,930 4,738 305,622
Total Other Positions	978	382,290
For the difference between the Authorized and Actual Salaries		10,987
Total Permanent Positions	981	397,381
Total Permanent Filled Positions	940 ====================================	363,122
N. REGION IX - ZAMBOANGA PENINSULA		
M.1 J. A. Cerilles State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	ša.	Amount
Key Positions		
	1 1	1,457 1,141
SUC President III College Administrator I		
	2	2,598
College Administrator I	2	2,598

NERAL APPROPRIATIONS ACT, FY 2020		
Total Other Positions	290	98,555
For the difference between the Authorized and Actual Salaries		1,095
Total Permanent Positions	292	102,248
Total Permanent Filled Positions	276	95,183
M.2. Jose Rizal Memorial State University (Jose Rizal Memorial Sta	ate College)	
STAFFING SUNNARY	•	
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount .
Key Positions		
SUC President II	1	1,646
SUC Vice-President II Chief Administrative Officer	1 1	1,289 1,001
Total Key Positions	3	3,936
Other Positions	***************************************	
Administrative	103	20,992
Support to Technical Technical	19 418	4,048 192,896
Total Other Positions	540	217,936
For the difference between the Authorized and Actual Salaries	***************************************	1,292
Total Permanent Positions	543	223,164
Total Permanent Filled Positions	520	212,802
M.3 Western Mindanao State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesas)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III	. 1	1,860
SUC Vice-President III Chief Administrative Officer	2 2	2,914 2,002
Total Key Positions	5	6,776
Other Positions		~~~

JANUARY 6, 2020 OFFICIAL GAZETT	ГЕ	4
	STAFFING SUM	MMARY, SU
Administrative	125	26,448
Support to Technical Technical	9 825	1,990 374,917
Total Other Positions	959	403,355
For the difference between the Authorized and Actual Salaries		4,314
Total Permanent Positions	964	414,445
Total Permanent Filled Positions	725	305,206
M.4 Lamboanga City State Polytechnic Co	llege	
TAFFING SUMMARY		
Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Key Positions		
SUC President II	1	1,646
Total Key Positions	1	1,646
Other Positions		***************************************
Administrative	53	13,825
Technical	161	79,295
Total Other Positions	214	93,120
For the difference between the Authorized and Actual Salaries		1,189
Total Permanent Positions	215	95,955
Total Permanent Filled Positions	197	88,001
M.5 Zamboanga State College of Marine Sciences		
TAFFING SUMMARY		
imoont, In Thousand Pesos)	No.	Amount
rmanent Positions	<del></del>	
Key Positions		
SUC President II Chief Administrative Officer	. <b>1</b>	1,646 1,001
Total Key Positions	2	2,647
Other Positions		

2	OFFICIAL CAZETTE	Va-	116 Na
ENERAL APPROPRIATIONS ACT, FY 2020	OFFICIAL GAZETTE	VOL.	116, No.
Administrative Support to Technical Technical		89 11 159	19,02 2,67
Total Other Positions	·	259	72,88  94,58
For the difference between the Authorized	l and Actual Salaries		74,Ja 83
Total Permanent Positions			98,06
Total Permanent Filled Positions		241	86,58
	N. REGION X - NORTHERN MINDANAO		
	N.1 Bukidnou State University		
	(Bukidaon State College)		
STAFFING SUNMARY			
(Amount, In Thousand Pesos)		и_	
Permanent Positions		No.	Apount
Key Positions			
SUC President III Chief Administrative Officer		1 2	1,86 2,00
Total For Spoiting			

Key Positions		
SUC President III Chief Administrative Officer	1 2	1,860 2,002
Total Key Positions	3	3,862
Other Positions	The last life had the had now for me who tighten you yet.	
Administrative Support to Technical Technical	40 1 358	10,518 784 147,874
Total Other Positions	399	159,176
For the difference between the Aethorized and Actual Salaries		1,305
Total Permanent Positions	402	164,343
Total Permanent Filled Positions	380	149,108

# N.2 Camiguin Polytechnic State College

STAFFING	SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions No. Amount

Key Positions

SUC President II 1,646

CTA	CEINIC	CITAI	MADV	CIIC

Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	24	5,781
Technical	95	37,030
Total Other Positions	119	42,811
For the difference between the Authorized and Actual Salaries		445
Total Permanent Positions	121	45,903
Total Permanent Filled Positions	108	40,132
N.3 Central Mindanao University		
STAFFING SUMMARY	•	
Amount, In Thousand Pesos)	·	
Permanent Positions	Na.	Amount
Key Positions		
SUC President IV	1	2,10
SUC Vice-President III	2	2,91
Chief Administrative Officer	2	2,00
Total Key Positions	5	7,018
Other Positions		
Administrative	389	69,68
Support to Technical	71	18,89
Technical	442	233,00
Total Other Positions	902	321,58
For the difference between the Authorized and Actual Salaries	<del></del>	4,45
	907	333,06
Total Permanent Positions		

#### **B.4** MSU-Iligan Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No.

Amount

44	OFFICIAL GAZETTE	Vol.	116, No. 1
ENERAL APPROPRIATIONS ACT, FY 2020			
Chancellor II		1	1,860
Chancellor I		. 3	4,938
Director II		. 2	2,578
Medical Officer Y		1	1,141
Birector I		3	3,423
Chief Administrative Officer		6	6,005
Security Officer V		1	1,001
Chief Accountaut		1	1,001
Total Key Positions		18	21,947
Other Positions		-	
Administrative		292	65,787
Support to Technical		118	37,826
Technical		587	493,149
Total Other Positions		997	596,762
For the difference between the Authorized an	d Actual Salaries		11,006
Total Permanent Positions		1,015	629,715
Total Permanent Filled Positions		750	508,709

#### N.5 Northwestern Mindamag State College of Science and Technology

#### STAFFING SUMMARY _____

(Amount, In Thousand Pesos)

#### Permanent Positions

# Key Positions

SUC President I Chief Administrative Officer	1 1	1,457 1,001
Total Key Positions	2	2,458
Other Positions		
Administrative Technical	12 58	3,550 21,813
Total Other Positions	70	25,363
For the difference between the Authorized and Actual Salaries		114
Total Permanent Positions	72	27,935
Total Permanent Filled Positions	65	23,636

N.6 University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

(Mindamao University of Science and Technology)

STAFFING SUMMARY, SUCS

STAFFING	SUMMARY

(Amount	In	Thousand	Pesas)
fumbanir.	TII	i iiyubanu	L COCOJ

(MRUGHE, III HIGUSANG PESUS)	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,102
SUC Vice-President II	1	1,289
Chief Administrative Officer	2	2,002
Total Key Positions	4	5,393
Other Positions		
Administrative	ទា	12,896
Support to Technical	3	1,220
Technical	404	167,843
Total Other Positions	464	181,959
For the difference between the Authorized and Actual Salaries		1,966
Total Permanent Positions	468	189,318
Total Permanent Filled Positions	413	157,062
		=========

# N.7 University of Science and Technology of Southern Philippines - Claveria Campus

(Misamis Grieutal State College of Agriculture and Technology)

# STAFFING SUMMARY

______

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
REY PUSITIONS		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	23	6,215
Support to Technical	3	926
Technical	52	34,334
Total Other Positions	78	41,475
For the difference between the Authorized and Actual Salaries		468
Total Permanent Positions	80	44,590

GENERAL	APPRO	PRIATIONS	ACT, FY 2020

Total Permanent Filled Positions	<b>72</b>	38,845
O. REGION XI - DAVAO REGION		
0.1 Compostela Valley State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	1,457
Total Key Positions	1	1,457
Other Positions	مطالبة الماركة	
Administrative Support to Technical Technical	10 2 63	2,595 498 17,846
Total Other Positions	75	20,939
For the difference between the Authorized and Actual Salaries		116
Total Permanent Positions	76	22,512
Total Permanent Filled Positions	73	21,686
0.2 Davao del Morte State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount .
Key Pasitions		
SUC President I Chief Administrative Officer	1 1	1,457 1,001
Total Key Positions	2	2,458
Other Positions		*
Administrative Support to Technical Technical	35 12 . 89	6,831 2,596 39,385
Total Other Positions	136	48,812
	*******	

	STAFFING SU	JMMARY, SU
For the difference between the Authorized and Actual Salaries		973
Total Permanent Positions	138	52,243
Total Permanent Filled Positions	132	49,927
0.3 Davao Oriental State College of Science and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pasos)		
Permanent Positions		
Key Positions		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,458
Other Positions		
Administrative Support to Technical	38	9,258
Technical	5 168	1,599 69,225
Total Other Positions	211	80,082
For the difference between the Authorized and Actual Salaries		755
Total Permanent Positions	213	83,295
Total Permanent Filled Positions	206	77,852
0.4 Southern Philippines Agri-Business and Marine and Aquatic School of Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,458
Other Positions		
Administrative Support to Technical	28 4	6,613 1,384
Technical	139	55,506

Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  O.5 University of Southmasters Philippines  STAFFING SUMMARY  Genomi, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President II SUC Vice-President II Chief Administrative Officer  Total Key Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Filled Positions  P. REGION XII - SUCCESSANCEN  P.1 Catabata City State Polytochnic College  STAFFING SUMMARY  SUC President I Chief Administrative Officer  Total Fernanent Positions  Key Positions  SUC President I Chief Administrative Officer  Total Ley Positions	ERAL APPROPRIATIONS ACT, FY 2020		
Total Permanent Filled Positions  G.5 University of Southeastern Philippines  STAFFIRG SUMMARY  (Amount, to Thousand Pesos)  Permanent Positions  Key Positions  SUC President II SUC Vice-President II Chief Administrative Support to Technical Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  P. RESION XII - SUCCESSANGEN  P.1 Cotabata City Stata Polytechnic College  STAFFIRG SUMMARY  (Amount, to Thousand Pesos)  Permanent Positions  Key Positions  Key Positions  SUC President I Chief Administrative Officer	Total Other Positions	171	63,503
Total Permanent Filled Positions  U.S. University of Southeasters Philippines  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President II SUC Vice-President III Chief Administrative Officer  Total Key Positions  Administrative Support to Technical Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Filled Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Fositions  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Fositions  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salaries  Total Permanent Fositions  For the difference between the Authorized and Actual Salaries  Total Permanent Fositions  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salaries  Total Permanent Fositions  For the difference between the Authorized and Actual Salaries  Total Permanent Fositions  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salaries  Total Permanent Fositions  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salaries  Total Permanent Fositions  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salaries  For the difference between the Authorized and Actual Salarie	For the difference between the Authorized and Actual Salaries		472
O.S. University of Southeasters Philippines  STAFFIRG SUMMARY  (Amount, In Thousand Pesos)  Pernament Positions  Ley Positions  SUC President II  SUC Vice-President III  Chief Administrative Officer  Total Key Positions  Administrative  Support to Technical  Technical  Total Other Positions  For the difference between the Anthorized and Actual Salaries  Total Pernament Fositions  P. RESION XII - SOCCSESANGEN  P.1 Cotabato City State Polytechnic College  STAFFIRG SUMMARY  [Manount, In Thousand Pesos]  Pernament Positions  Key Positions  SUC President I  Chief Administrative Officer	Total Permanent Positions	173	66,433
O.5 University of Southwasters Philippines  STAFFIEG SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President II SUC vice-President II Chief Administrative Officer  Total Key Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  P. REGION XII - SUCCSKSANGEN  P.1 Cotabata City Stata Polytechnic College  STAFFIEG SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer		157	58,020
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President II SUC Vice-President II Chief Administrative Officer  Total Key Positions  Administrative Support to Technical Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  P. REGION XII - SOCCSESANGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer			
(Amount, In Thousand Pesos)  Permament Positions  Key Positions  SUC President II SUC Vice-President II SUC President II Chief Administrative Officer			
SUC President II SUC Vice-President II Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  P. REGION XII - SOCCSESANCEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	<del></del>		
SUC President II SUC Vice-President II Chief Administrative Officer  Total Key Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions  P. REGION XII - SOCCSESANGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	ermanent Positions		
SUC Vice-President II Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions  P. REGION XII - SUCCSESANGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  [Amount, In Thousand Pesos]  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	Key Positions	Ho.	Amount
Chief Administrative Officer  Other Positions  Administrative Support to Technical Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions  P. RESION XII - SUCCSKSANGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer		1	1,646
Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions  P. RESION XII - SOCCSKSANGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos) Permanent Positions  Key Positions  SUC President I Chief Administrative Officer		1 2	1,289 2,002
Administrative Support to Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions  P. REGION XII - SOCCSESARGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	Total Key Positions	4	4,937
Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions  P. REGION XII - SOCCSKSARGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	Other Positions		***
Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions  P. RESION XII - SOCCSKSARGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer		127	26,525
For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions  P. REGION XII - SOCCSESARGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	Support to Technical Technical	13 477	4,440 245,172
Total Permanent Positions  P. REGION XII - SOCCSESARGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	Total Other Positions	617	276,137
Total Permanent Filled Positions  P. REGION XII - SOCCSESARGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  [Amount, In Thousand Pesos]  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	For the difference between the Authorized and Actual Salaries		3,368
P. REGION XII - SOCCSKSARGEN  P.1 Cotabato City State Polytechnic College  STAFFING SUMMARY  [Amount, In Thousand Pesos]  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	Total Permanent Positions	621	284,442
P.1 Cotabato City State Polytechnic College  STAFFIRS SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	Total Permanent Filled Positions	530	231,079
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	P. REGION XII - SOCCSKSARGEN		
(Amount, Is Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer	P.1 Cotabato City State Polytechnic College		
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I Chief Administrative Officer			
Key Positions SUC President I Chief Administrative Officer			
SUC President I Chief Administrative Officer	ermanent Positions	No.	Amount
Chief Administrative Officer	Key Positions		
·		1	1,457
Total Key Positions		1	1,001
	Total Key Positions	2	2,458

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	OFFICIAL GAZETTE		4
	STA	FFING SU	MMARY, SU
Other Positions			
Administrative		34	7,046
Support to Technical		1	366
Technical	walling facilities up to pr	192	78,807
Total Other Positions		227	86,219
For the difference between the Authorized	d and Actual Salaries		1,752
Total Permanent Positions		229	90,429
Total Permanent Filled Positions	<del></del>	215	81,570
	=======================================		
P.2	Cotabato Foundation College of Science and Technology		
STAFFING SUMMARY			
(Amount, In Thonsand Peses)			
Permanent Positions	·	la.	Amount
Key Positions	·		
SUC President I		1	1,457
SUC Vice-President I		1	1,141
Chief Administrative Officer		1	1,001
Chief Administrative Officer Total Key Positions		3	1,001 3,599
Total Key Positions			3,599
Total Key Positions Other Positions Administrative Support to Technical		3	
Total Key Positions Other Positions Administrative		3 92	3,599
Total Key Positions Other Positions Administrative Support to Technical		3 92 17	3,599 19,583 3,440

P.3.Sultan Kudarat State University

(Sultan Kudarat Polytechnic State College)

STAFFING SUMMARY _____

(Amount, In Thousand Pesos)

Total Permanent Positions

Total Permanent Filled Positions

Permanent Positions

Key Positions

Ma. **An**ount

247

214

89,535

74,281

ENED AL ADDDODDIATIONS ACT DV 2020		
ENERAL APPROPRIATIONS ACT, FY 2020		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,458
Other Pasitians		
Administrative	36	8,724
Support to Technical	11	2,840
Technical	365	163,952
Total Other Positions	412	175,516
For the difference between the Authorized and Actual Salaries		2,604
Total Permanent Positions	414	180,578
Total Permanent Filled Positions	361	154,136
P.4 University of Southern Mindanao		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Amount
	No.	Amount
(Amount, In Thousand Pesos)	<b>No.</b>	Amount
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III	No. 1	1,860
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III	1 1	1,860 1,457
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Medical Officer V	1 1 1	1,860 1,457 1,141
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Redical Officer V Chief Administrative Officer	1 1	1,860 1,457
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Medical Officer V	1 1 1	1,860 1,457 1,141
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Redical Officer V Chief Administrative Officer	1 1 1 2	1,860 1,457 1,141 2,002
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Medical Officer V Chief Administrative Officer  Total Key Positions  Other Positions	1 1 1 2	1,860 1,457 1,141 2,002 6,460
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Medical Officer V Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical	1 1 2 5 152 40	1,860 1,457 1,141 2,002 6,460 32,379 12,955
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Medical Officer V Chief Administrative Officer  Total Key Positions  Other Positions	1 1 1 2 2 5 5	1,860 1,457 1,141 2,002 6,460
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Medical Officer V Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical	1 1 2 5 152 40	1,860 1,457 1,141 2,002 6,460 32,379 12,955
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Medical Officer V Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical	1 1 1 2 5 152 40 550	1,860 1,457 1,141 2,002 6,460 32,379 12,955 298,017
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III SUC Vice-President III Medical Officer V Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions	1 1 1 2 5 152 40 550	1,860 1,457 1,141 2,002 6,460 32,379 12,955 298,017 343,351

### Q. REGION XIII - CARAGA ADMINISTRATIVE REGION

### Q.1 Agusan del Sur State College of Agriculture And Technology

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)

STAFFING SUMMARY, SUCS

Permanent Positions	Ho.	Anount
Key Positions		
SUC President II Chief Administrative Officer	1	1,646 1,001
Total Key Positions	2	2,647
Other Positions	***************************************	
Administrative	29	7,803
Support to Technical Technical	1 102	303 37,448
Total Other Positions	132	45,554
For the difference between the Authorized and Actual Salaries		250
Total Permanent Positions	134	48,451
Total Permanent Filled Positions	128	45,166
Q.2 Caraga State University		
Q.2 Caraga State University	1	
Q.2 Caraga State University  (Morthern Mindanao State Institute of Science and Techno	ilogy)	
	ology)	
(Northern Mindanao State Institute of Science and Techno TAFFING SUMMARY		
(Morthern Mindanao State Institute of Science and Techno STAFFING SUMMARY 	ology) Ha.	Amount
(Morthern Mindanao State Institute of Science and Techno STAFFING SUMMARY 		Anount
(Morthern Mindanao State Institute of Science and Techno STAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions  Key Positions  SUC President II	Ha.	1,646
(Morthern Mindanao State Institute of Science and Techno STAFFING SUMMARY GROUNT, In Thousand Pesos) Varmanent Positions Key Positions	Ha.	1,646
(Morthern Mindanao State Institute of Science and Techno MARFFING SUMMARY Amount, In Thousand Pesos) Fermanent Positions  Key Positions  SUC President II	Ha.	1,646 1,001
(Morthern Mindagao State Institute of Science and Technol TAFFING SUMMARY Amount, In Thousand Pesos)  Vermanent Positions  Key Positions  SUC President II Chief Administrative Officer	<b>H</b> a. <u>i</u> 1	1,646 1,001
(Morthern Mindanao State Institute of Science and Techno STAFFING SUMMARY  Amount, In Thousand Pesos)  Termanent Positions  Key Positions  SUC President II Chief Administrative Officer  Total Key Positions  Other Positions  Administrative	Ha.  1 1 2	1,646 1,001 2,647
(Northern Mindanao State Institute of Science and Technol TAFFING SUMMARY  Amount, In Thousand Pesos)  ermanent Positions  Key Positions  SUC President II Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Technical	1 1 2 2 54 250	1,646 1,001 2,647 12,997 105,812
(Northern Mindanao State Institute of Science and Technol TAFFING SUMMARY  Amount, In Thousand Pesos)  ermanent Positions  Key Positions  SUC President II Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Technical  Total Other Positions	Ha.  1 1 2	1,646 1,001 2,647 12,997 105,812
(Morthern Mindanao State Institute of Science and Technology (TAFFING SUMMARY  Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President II Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Technical	1 1 2 2 54 250	1,646 1,001 2,647 12,997 105,812
(Northern Mindanao State Institute of Science and Technology (Northern Mindanao State Institut	1 1 2 2 54 250	1,646 1,001 2,647 12,997 105,812 118,809 1,741

Q.3 Surigao del Sur State University (Surigao del Sur Polytechnic State College) GENERAL APPROPRIATIONS ACT, FY 2020

#### STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions	is.	Amount
LOI MONINE LASTETONIS		
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	94	21,375
Support to Technical	13	1,872
Technical	357	141,153
Total Other Positions	464	164,400
For the difference between the Authorized and Actual Salaries		732
Total Permanent Positions	466	167,779
Total Permanent Filled Positions	416	148,254

### **Q.4** Serigao State College of Technology

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Anount
Key Pasitions		
SUC President II Chief Administrative Officer	1 1	1,646 1,001
Total Key Positions	2	2,647
Other Positions	<del></del>	
Administrative Support to Technical Technical	50 2 320	12,881 629 131,432
Total Other Positions	372	144,942
For the difference between the Authorized and Actual Salaries		720
Total Permanent Positions	374	148,309
Total Permanent Filled Positions	310	119,972

# R. AUTONOMOUS REGION IN MUSLIM MINDANAG (ARMM)

# R.1 Adiong Memorial Polytechnic State College

STAFFING SUMMARY		
(Amount, In Thousand Pesus)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,458
Other Pasitions	***************************************	
Administrative	16	4,912
Technical	35	12,066
Total Other Positions	. <b>51</b>	16,978
For the difference between the Authorized and Actual Salaries		85
Total Permanent Positions	53	19,521
Total Permanent Filled Positions	53	19,521
R.2 Basilan State College		
STAFFING SUMMARY	•	
(Amount, In Thousand Pesos)	_	
Permanent Positions	Na.	Angunt
Key Positions		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,458
Other Positions		
Administrative	33	8,203
Support to Technical Technical	3 1 <b>0</b> 3	770 38,545
	***************	
Total Other Positions	139	47,518
For the difference between the Authorized and Actual Salaries		447
Total Permanent Positions	141	50,423

GENERAL APPROPRIATIONS ACT, FY 2020

### Total Permanent Filled Positions

130 45,528

#### R.3 Mindanao State University

STAFFING	SUMMARY
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(Amount, In Thousand Pesos)

#### Permanent Positions

Key Positions	No.	Ancunt
SUC President IV		
Chancellor II	1	2,102
SUC Executive Vice-President	1	7,440
University Secretary I	1	1,860 1,646
SUC Vice-President IV	3	4,939
Chancellor I	5	8,230
SUC Vice-President III	2	2,914
Vocational School Superintendent [[	3	3,867
Director II	12	15,472
Medical Officer V	1	1,141
Director I	8	9,128
Assistant Superintendent of Printing	1	1,141
College Business Manager IV	1	1,001
Chief Administrative Officer	11	11,010
Chief Accountant	1	1,001
Security Officer V Engineer V	1	1,001
cigatice: 7	1	1,001
Total Key Positions	57	74,894
Other Pasitions		
Administrative	1,672	334,269
Support to Technical	418	124,061
Technical	2,113	1,425,218
Total Other Positions	4,203	1,883,548
For the difference between the Authorized and Actual Salaries		48,872
Total Permanent Positions	4,260	2,007,314
Total Permanent Filled Positions	4,233	1,985,690

### R.4 MSU-Tami-Tami College of Technology and Oceanography

# STAFFIRG SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Chancellor II	anuary 6, 2020	OFFICIAL GAZETTE		4
Chancellor II			STAFFING SU	JMMARY, SU
Chancellor	Key Positians			
Calcase   Image   Im			1	1,860
Plansing Officer V			2	
Chief Administrative Officer   1   1,001     Chief Positions   3   11,021     Cheer Positions   3   11,021     Cheer Positions   3   11,021     Cheer Positions   3   123   31,503     Cheer Positions   389   222,159     Cheer Positions   373   325,065     Chief Pesitions   373   325,065     Chief Pesitions   373   325,065     Chief Pesitions   381   344,410     Challes Permanent Filled Positions   381   344,410     Challes Summary   34,5     Chief Administrative   381   344,413     Chief Administrative   381   344,413     Chief Administrative   381   11,457     Chief Administrative   381   11,001     Chief Administrative   32   2,438     Chief Administrative   32   7,663     Chief Positions   18   70,821     Chief Administrative   18   70,821     Chief Administrative   18   70,821     Chief Administrative   70,821     Chief			3	
1			1	1,001
### Positions  ### Administrative ### Support to Technical ### Techn	Chief Administrative Officer		1	
Administrative 361 71,313 Support to Technical 123 31,933 Technical 123 31,933 Technical 123 31,933 369 222,159 otal Other Positions 373 325,065 or the difference between the Authorized and Actual Salaries 881 344,410 tal Permanent Positions 881 344,410 stal Permanent Filled Positions 881 344,413 state College FILES SUMMARY 8.5 Salu State College 881 882 883 884 884 884 884 884 884 884 884 884	otal Key Positions		8	11,021
173   31,993   75chnical   173   31,993   75chnical   173   31,993   75chnical   389   222,159   75chnical   389   222,159   75chnical   387   325,065   75chnical   387   325,065   75chnical   388   344,410   75chnical   388   344,410   75chnical   388   344,410   75chnical   388   344,410   75chnical   348   344,410   75chnical   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   3	Other Positions		-	
123   31.953   122.159   122.159   122.159   123   31.953   122.159   123   31.953   122.159   123   31.953   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.165   123.	Administrative		361	71.313
Technical   389   222,159     Italian   225,065     Italian   236,075     Italian   23	Support to Technical			
### 12	Technical			
### Permanent Positions ### ### ### ### ### ### ### ### ### ##	otal Other Positions		873	325,065
tal Permanent Positions 881 344,410  tal Permanent Filled Positions 881 344,413    R.S. Sulu State College	or the difference between the Authorized a	nd Actual Salaries	***************************************	8,324
### ### ### ### ### ### ### ### ### ##	otal Permanent Positions		891	
## ## ## ## ## ## ## ## ## ## ## ## ##	utal Permanent Filled Positions			
### FFING SUMMARY    Mo.   Amount	ISOT LOUBSHAUP LITINA LOUISIANS			-
Sucure, In Thousand Pesos)         manent Positions       Mo.       Amount         ey Positions       1       1,457         Chief Administrative Officer       1       1,001         otal Key Positions       2       2,458         ther Positions       32       7,363         Support to Technical       1       488         Technical       148       62,970         otal Other Positions       181       70,821         or the difference between the Authorized and Actual Salaries       758         otal Permanent Positions       183       74,037         otal Permanent Filled Positions       159       64,309		M.S Sulu State College		
### ### ### ### ### ### ### ### ### ##	AFFING SUMMARY			
No.	nount, In Thousand Pesos)			
### Positions    SUC President I	manent Positions		<b>u</b> _	
Chief Administrative Officer       1       1,001         otal Key Positions       2       2,458         ther Positions       32       7,363         Support to Technical       1       488         Technical       148       62,970         otal Other Positions       181       70,821         or the difference between the Authorized and Actual Salaries       758         otal Permanent Positions       183       74,037         otal Permanent Filled Positions       159       64,309	Key Positions		WO.	Amount
Chief Administrative Officer       1       1,001         otal Key Positions       2       2,458         ther Positions       32       7,363         Support to Technical       1       488         Technical       148       62,970         otal Other Positions       181       70,821         or the difference between the Authorized and Actual Salaries       758         otal Permanent Positions       183       74,037         otal Permanent Filled Positions       159       64,309	SUC President I		1	1.457
### Positions  Administrative	Chief Administrative Officer			
Administrative       32       7,363         Support to Technical       1       488         Technical       148       62,970         otal Other Positions       181       70,821         or the difference between the Authorized and Actual Salaries       758         otal Permanent Positions       183       74,037         otal Permanent Filled Positions       159       64,309	otal Key Positions		2	2,458
Support to Technical Technical 1 488 Technical 148 62,970  otal Other Positions 181 70,821  or the difference between the Authorized and Actual Salaries 758  otal Permanent Positions 183 74,037  otal Permanent Filled Positions	Other Positions			
Support to Technical Technical 1 488 Technical 148 62,970  otal Other Positions 181 70,821  or the difference between the Authorized and Actual Salaries 758  otal Permanent Positions 183 74,037  otal Permanent Filled Positions	Administrative		32	7 363
Technical 148 62,970 otal Other Positions 181 70,821 or the difference between the Authorized and Actual Salaries 758 otal Permanent Positions 183 74,037 otal Permanent Filled Positions 159 64,309				
otal Other Positions  181 70,821  or the difference between the Authorized and Actual Salaries  758  otal Permanent Positions  183 74,037  otal Permanent Filled Positions				
or the difference between the Authorized and Actual Salaries 758 otal Permanent Positions 183 74,037 otal Permanent Filled Positions 159 64,309	ntal Ather Positions			
otal Permanent Positions  183 74,037  otal Permanent Filled Positions  159 64,309		ad Antoni Polonico	161	
otal Permanent Filled Positions 159 64,309	OF THE ATTELEUCE BETMEEN ING UNIVOLISED 9	ud wcrnat garalies	***************************************	758
17, 17,007	otal Permanent Positions		183	74,037
	otal Permanent Filled Positions			-

R.6 Tawi-Tawi Regional Agricultural College

#### STAFFING SUMMARY -----

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions	No.	Amount.
SUC President I Chief Administrative Officer	1 1	1,457 1,001
Total Key Positions	2	2,458
Other Positions		***************************************
Administrative Support to Technical Technical	19 4 149	5,395 971 54,091
Total Other Positions	172	60,457
For the difference between the Authorized and Actual Salaries		777
Total Permanent Positions	174	63,692
Total Permanent Filled Positions	163	57,411

### IX. DEPARTMENT OF ENERGY

# A. Office of the Secretary

STAFFING	SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	7	14,715
Department Assistant Secretary	6	11,161
Director IV	6	9,876
Director III	. 15	21,855
Head Executive Assistant	1	1,457
Attorney V	5	5,705
Internal Auditor V	1	1,001
Information Technology Officer III	2	2,002
Chief Technical Audit Specialist	3	3,003
Chief Science Research Specialist	29	29,029
Chief Investments Specialist	1	1,001
Chief Administrative Officer	6	6,006
Chief Accountant	1	1,001
Total Key Positions	84	110,906
Other Positions	-	
Administrative	274	84,217
Support to Technical	82	37,627
Technical	557	265,406
Total Other Positions	913	387,250
For the difference between the Authorized and Actual Salaries		10,828
Total Permanent Positions	997	508,984
Total Permanent Filled Positions	842	433,894

# X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Amount, In Thousand Pesos)	Ro.	Anount
ermanent Positions	nu .	MEGGAL
Key Positions		
Department Secretary	1	3,09
Department Undersecretary	9	16,81
Department Assistant Secretary	7	13,02
Director IV	29	47,73
Executive Director III	1	1,64
Director III	43	62,64
Nead Executive Assistant	1	1,45
Deputy Executive Director III	2	2,91
Provincial Environment and Matural Resources Officer	74	95,38
Attorney V	22	25,10
Community Development Officer V	1	1,00
Statistician Y	1	1,00
Records Officer V	1	1,00
Chief Science Research Specialist	7	7,00
Chief Forest Management Specialist	5	5,00
Community Environment and Matural Resources Officer	140	140,14
Chief Ecosystems Management Specialist	5	5,00
Land Management Officer V	2	2,00
Chief Administrative Officer	76	76,07
Internal Auditor V	2	2,00
Information Technology Officer III	2	2,00
Park Operations Superintendent V	4	4,00
Planning Officer V	18	18,01
Project Evaluation Officer V	4	4,00
Chief Accountant	1	1,00
Engineer V	17	17,01
Development Management Officer V	78	78,07
Total Key Positions	552	634,19
Other Positions		
Administrativa	3,830	926,88
Support to Technical	1,833	582,01
Technical	11,620	3,225,11
Total Other Positions	17,283	4,734,02
For the difference between the Authorized and Actual Salaries		81,44
Total Permanent Positions	17,835	5,449,66
Total Permanent Filled Positions	15,802	4,834,98

# B. Environmental Management Bureau

(Amount, In Thousand Pesos)	N-	
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
Director III	5	7,285
Director II	16	20,624
Attorney V	1	1,141
Chief Environmental Management Specialist	35	35,035
Chief Science Research Specialist	1	1,001
Chief Administrative Officer	17	17,017
Planning Officer V	1	1,001
Total Key Positions	TI	84,750
Other Positions		
Administrative	348	101,387
Support to Technical	108	36,380
Technical	1,247	551,591
Total Other Positions	1,703	689,358
For the difference between the Authorized and Actual Salaries		6,481
Total Permanent Positions	1,780	780,589
Total Permanent Filled Positions	1,387	633,907

#### C. Mines and Geosciences Bureau

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		•
	No.	Amount
Permanent Positions		
Key Pasitions		
Director IV	1	1,646
Director III	1	1,457
Director II	15	19,335
Chief Science Research Specialist	16	16,016
Chief Geologist	17	17,017
Development Management Officer Y	1	1,001
Planning Officer V	1	1,001
Engineer V	17	17,017

GENERAL	A PPROPRIA	TIONS A	CT FY 2020

Chief Administrative Officer	17	17,017
Total Key Positions	36	91,507
Other Positions		
Administrative	365	95,942
Support to Technical	217	66,376
Technical	681	369,477
Total Other Positions	1,263	531,795
For the difference between the Authorized and Actual Salaries	**************************************	16,114
Total Permanent Positions	1,349	639,416
Total Permanent Filled Positions	1,004	478,917
	**********	=======================================

# D. Mational Mapping and Research Information Authority

STAFFING	SUMMARY
========	

(Amount, In Thousand Pesos)

Permanent Positions	Но.	<b>Amount</b>
Key Positions		
Administrator III	1	2,102
Deputy Administrator II	2	3,293
Director II	4	5,156
Director I	. 3	3,423
Chief Remote Sensing Technologist	4	4,004
Engineer V	5	5,005
Chief Administrative Officer	2	2,002
Information Technology Officer III	2	2,002
Oceanographer Y	1	1,001
Planning Officer V Information Officer V	1	1,001
TULOLWATION ALLICEL A	1	1,001
Yotal Key Positions	26	29,990
Other Positions		
Administrative	91	24,231
Support to Technical	16	4,922
Technical	343	136,271
Total Other Positions	450	165,424
For the difference between the Authorized and Actual Salaries		4,777
Total Permanent Positions	476	200,191
Total Permanent Filled Positions	402	173,322
Total Uniformed Personnel	264	148,094
Total Filled Uniformed Personnel	240	107,494
Total Filled Permanent and Uniformed	642	280,816

#### E. National Water Resources Board

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Menate
Key Positians		
Executive Director III	1	1,64
Deputy Executive Director III	1	1,45
Attorney V	2	2,28
Chief Water Resources Development Officer	2	2,00
Chief Administrative Officer	1	1,00
Member (Ex-Officia)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	8,38
Other Pasitions	***************************************	
Administrative	50	12,41
Support to Technical	23	11,25
Technical	44	22,33
Total Other Positions	117	46,00
For the difference between the Authorized and Actual Salaries		1,71
Total Permanent Positions	124	56,10
Total Permanent Filled Positions	104	47,48
F. Palawan Council for Sustainable Development Staff		
STAFFING SUMMARY		
(Amount, In Thousand Pesus)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,64
Director II	2	2,57
Chief Administrative Officer	1	1,00
Project Development Officer V	7	7,00
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	

Administrative Support to Technical Technical	22 5 38	4,741 2,125 18,099
Total Other Positions	65	24,965
For the difference between the Authorized and Actual Salaries		1,620
Total Permanent Positions	76	38,818
Total Permanent Filled Positions	75	38,328

Total Permanent Filled Positions

# STAFFING SUMMARY, DOF

294,823

484

### XI. DEPARTMENT OF FINANCE

ount, In Thousand Pesos)		
reament Positions	Ma.	Ancunt
Sey Positions		
Desertment Country:		7 10
Department Secretary	1	3,09
Department Undersecretary Department Assistant Secretary	6 7	12,61
Director IV	15	13,0
Project Kanager IV	1	24,6
Executive Director III	2	1,6
Deputy Executive Director III	3	3,2° 4,3
Project Manager III	12	4,3 17,4
Nead Executive Assistant	1	1.4
Director III	12	17,4
Project Manager II	3	3,8
Attorney V	4	4,5
Chief Financial Management Specialist	3	3,0
Chief Administrative Officer	9	9,0
Chief Accountant	í	1,0
Statisticiam V	1	1,0
Management and Audit Analyst V	i	1,0
Intelligence Officer V	1	1,0
Information Technology Officer III	4	4,0
Financial Analyst V	2	2,0
Economist V	5	5,0
Planning Officer V	5	5,0
Development Management Officer V	1	1,0
Chief Tax Specialist	12	12,0
Total Key Positions	112	152,6
Other Positions		
Administrative	316	107,3
Support to Technical	137	65,4
Technical	267	176,4
Total Other Positions	720	349,2
For the difference between the Authorized and Actual Salaries	and the first first first the fifth of the first the fir	5,3
		-

### B. Bureau of Customs

Amount, In Thousand Pesos)	Ro.	Angunt
ermanent Positions		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Key Positions		
Commissioner of Customs	1	2,107
Deputy Commissioner of Customs	6	9,87
Director III	11	16,02
Director II	2	2,57
Collector of Customs VI	10	12,89
Attorney V	5	5,70
Collector of Customs V	24	27,38
Medical Officer V	1	1,14
Information Technology Officer III	4	4,00
Callector of Customs IV	19	19,01
Chief Tax Specialist Chief Customs Operations Officer	1	1,00
Chief Administrative Officer	60	60,05
Intalligence Officer V	5	5,00
Statistician V	1	1,00
Special Police Chief	1	1,00
Management and Audit Analyst V	<u>1</u> 5	1,00
Chief Accountant	2	5,00 2,00
Collector of Customs III		7,08
Callectar of Customs II	13	10,19
Collector of Costons I	10	6,94
Total Key Positions	190	201,01
Other Positions		
Administrative	2,427	453,42
Support to Technical	1,382	366,06
Technical	2,265	854,58
Total Other Positions	6,074	1,676,07
For the difference between the Authorized and Actual Salaries	-	18,70
Total Permanent Positions	6,264	1,895,78
Total Permanent Filled Positions	2,773	946,46
C. Bureau of Internal Revenue		
TAFFING SUMMARY		

No.

Amount

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	STAFFING	G SUMMARY, I
Commissioner of Internal Revenue	1	2,102
Deputy Commissioner of Internal Revenue	6	9,876
Assistant Commissioner of Internal Revenue	15	21,855
Director III	1	1,457
Director II	41	52,850
Director I	26	29,666
Attorney V	27	30,807
Information Technology Officer III	17	17,017
Information Officer Y	1	1,001
Executive Assistant V	1	
Chief Revenue Officer IV	196	1,001
Chief Administrative Officer		196,196
Chief Accountant	20	20,020
cuter accountant	19	19,019
Total Key Positions	371	402,867
Other Positions		
Administrative	4,577	1,135,722
Support to Technical	967	400,302
Fechnical	15,788	5,606,451
Total Other Positions	21,332	7,142,475
For the difference between the Authorized and Actual Salaries	سيد بين جين بين جين الدو في فيد بين جين الدو الدو الدو الدو الدو الدو الدو الدو	65,497
Total Permanent Positions	21,703	7,610,839
Total Permanent Filled Positions	11,529	3,985,083
D. Bureau of Local Government Finance		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Director II	19	24,491
Director I	1	1,141
Attorney Y	2	2,282
Chief Tax Specialist	1	1,001
Local Treasury Operations Officer V	1	1,001
Chief Administrative Officer	2	2,002
Local Assessment Operations Officer V	1	1,001
Information Technology Officer III	i	1,001
Fiscal Examiner V	1	1,001
Development Management Officer V	1	1,001
	-	
Total Key Positions	<b>3</b> 3	40,482
		, -

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Other	ยกรา	tim	ac

Administrative	178	44,657
Support to Technical	42	16,817
Technical	187	94,576
Total Other Positions	407	156,050
For the difference between the Authorized and Actual Salaries		3,583
Total Permanent Positions	440	200,115
Total Permanent Filled Positions	289	131,123

#### E. Bureau of the Treasury

### STAFFING SUMMARY

(Amount, In Thousand Peses)

Permanent Positions	No.	Amount
Key Positions		
Temperature of the Militarian		
Treasurer of the Philippines	1	2,102
Deputy Treasurer of the Philippines Director III	4	7,440
Director II		11,656
	14	18,046
Chief Treasury Operations Officer II	114	114,114
Total Key Positions	141	153,358
Other Positions		
Administrative	630	195,047
Support to Technical	132	40,283
Technical	402	199,060
Total Other Positions	1,164	434,390
For the difference between the Authorized and Actual Salaries	was the table table that the first plan plan plan plan plan plan plan plan	13,282
Total Permanent Positions	1,305	601,030
Total Permanent Filled Positions	676	348,937
	*****	

### F. Central Board of Assessment Appeals

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No.

Amount

Director IT	Jary 6, 2020	OFFICIAL GAZETTE		
Director II			STAFFING	SUMMARY,
Director IT			1	1,457
Total Rey Positions			2	2,579
### Administrative ### 19	Attorney Y		.3	3,423
Administrative Support to Technical 1 44.  Total Other Positions 20 5.07  For the difference between the Anthorized and Actual Salaries 21.  Total Permanent Positions 26 12.75  Total Permanent Positions 19 11.08  G. Mational Tax Research Center  AFFING Suppose S	Total Key Positions		6	7,459
Support to Technical   1	Other Positions			
Support to Technical   1	Administrative		19	A 636
For the difference between the Anthorized and Actual Salaries 21.  Total Permanent Positions 26 12,75  Total Permanent Filled Positions 19 11,08  G. National Tax Research Center  AFFING SUMMARY  TRANSPORT POSITIONS  No. Amount  Transent Positions  Key Positions  Director IV 1 1 1,64  Director III 2 2,791  Attorney Y 1 1 1,14  Economist V 1 1 1,00  Chief Tax Specialist 6 6,00  Statistician V 1 1,00  Chief Tax Specialist 6 6,00  Statistician V 1 1,00  Chief Tax Specialist 1 1,00  Chief Positions 1 1,00  Total Key Positions 1 1,00  Total Chief Tax Specialist 1 1,00  Total Chief Positions 1 1,00  Total Chief Positions 1 1,00  Total Chief Positions 1 1,00  Total Other	Support to Technical			443
Total Permanent Positions   26   12,75	Total Other Positions		20	5,079
Total Permanent Filled Positions   15   11,08	For the difference between the Auth	orized and Actual Salaries		213
G. National Tax Research Center  AFFING SUMMARY  mount, In Thousand Pesos)  No. Amount  rmanent Positions  No. Amount  frament Positions  Director IV	Total Permanent Positions		26	12,751
### Company   Co	Total Permanent Filled Positions			11,086
No.   Amount   Image   Positions   No.   Amount   Image   Positions   No.   Amount   Image   Positions   No.   Image   Positions   No.   Image   Ima	TAFFING SUMMARY			
Transent Positions	Amount, In Thousand Pasos)		ŭ.	<b>8</b> t
Director IV	ermanent Positions		MG.	Hadriir
Director III	Key Positions			
Director III			1	1,646
Economist V			. 2	2,914
Chief Tax Specialist       6       6,90       Statistician Y       1       1,00       Chief Administrative Officer       1       1,00       Total Key Positions       13       14,71       14,71       Total Key Positions       13       14,71       Total Chief Positions       72       17,84       17,84       Support to Technical       15       6,28       Total Chief Positions       15       6,28       Total Chief Positions       139       45,91       45,91       Total Chief Positions       139       45,91       45       Total Permanent Positions       152       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09       61,09			1	1,141
Statistician Y         1         1,00           Chief Administrative Officer         1         1,00           Total Key Positions         13         14,71           Other Positions         72         17,84           Support to Technical         15         6,28           Technical         52         21,79           Total Other Positions         139         45,91           For the difference between the Authorized and Actual Salaries         46           Total Permanent Positions         152         61,09			1	1,001
Chief Administrative Officer 1 1,00  Total Key Positions 13 14,710  Other Positions  Administrative 72 17,84  Support to Technical 15 6,28  Technical 15 6,28  Total Other Positions 139 45,91  For the difference between the Authorized and Actual Salaries 46  Total Permanent Positions 152 61,09				6,006
Total Key Positions  Other Positions  Administrative 72 17,84 Support to Technical 15 6,28 Technical 15 6,28 Technical 52 21,79  Total Other Positions 139 45,91  For the difference between the Authorized and Actual Salaries 46  Total Permanent Positions 152 61,09				
Administrative 72 17,84 Support to Technical 15 6,28 Technical 52 21,79  Total Other Positions 139 45,91  For the difference between the Authorized and Actual Salaries 46  Total Permanent Positions 152 61,09	Chief Administrative Utticer		1	1,001
Administrative 72 17,84 Support to Technical 15 6,28 Technical 52 21,79  Total Other Positions 139 45,91  For the difference between the Authorized and Actual Salaries 46  Total Permanent Positions 152 61,09	Total Key Positions		13	14,710
Support to Technical Technical  Total Other Positions  15 6,28 52 21,79  Total Other Positions  139 45,91  For the difference between the Authorized and Actual Salaries  46  Total Permanent Positions  152 61,09	Other Positions			
Technical 52 21,79  Total Other Positions 139 45,91  For the difference between the Authorized and Actual Salaries 46  Total Permanent Positions 152 61,09				17,847
Total Other Positions 139 45,91° For the difference between the Authorized and Actual Salaries 46  Total Permanent Positions 152 61,09				6,282
For the difference between the Authorized and Actual Salaries 46  Total Permanent Positions 152 61,09	Technical		52	21,790
Total Permanent Positions 152 61,09	Total Other Positions		139	45,919
	for the difference between the Auth	maised and Antoni Palanian		463
Total Permanent Filled Positions 84 33,27		OLISED WIN HOTHAT PATALTER		
		GLISED WING HERMAT PATALIES	152	61,092

# XII. DEPARTMENT OF FOREIGN AFFAIRS

ing different and additional a		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ko.	Amount
Key Positions		
Department Secretary	i	3,094
Department Undersecretary	. 6	12,613
Chief of Mission, Class I	70	147,148
Department Legislative Liaison Officer	1	1,860
Chief of Mission, Class II	62	115,321
Career Minister	20	32,922
Foreign Service Officer, Class I Foreign Service Officer, Class II	84	122,388
Foreign Service Officer, Class III	88 11	113,449
Internal Auditor V	2	12,551 2,002
Foreign Service Staff Officer I	36	2,002 36,035
Foreign Service Officer, Class IV	5	5,005
Chief Administrative Officer	1	1,001
Senior Foreign Affairs Adviser	1	1,001
Chief Accountant	1	1,001
Total Key Positions	389	607,391
Other Positions		
Administrative	175	81,126
Support to Technical	673	150,761
Technical	1,888	1,075,482
Total Other Positions	2,736	1,307,369
For the difference between the Authorized and Actual Salaries		20,877
Total Permanent Positions	3,125	1,935,637
Total Permanent Filled Positions	2,289	1,445,280
B. Foreign Service Institute		
STAFFING SUMMARY		
	Ho.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001

NOARI 0, 2020 OITICIAL	OAZLIIL	STAFFING	G SUMMARY, DE
Tanining Canadalint W			
Training Specialist V Chief Foreign Affairs Research Specialist		1 1	1,001 1,001
Total Key Positions		5	6,106
Other Positions			
Administrative		32	8,114
Support to Technical Technical		19 40	5,990 16,395
Total Other Positions		91	30,499
For the difference between the Authorized and Actual Salaries			910
Total Permanent Positions			
	·	96	37,515
Total Permanent Filled Positions		91 	32,913
C. Technical Cooperation Co	ouncil of the Philippines		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Other Positions			
Administrative		4	1,049
Total Other Positions		4	1,049
For the difference between the Authorized and Actual Salaries			17
Total Permanent Positions		4	1,066
Total Permanent Filled Positions		3	790
D. UNESCO National Commiss	ing of the Philippines		
STAFFING SUNMARY	TO THE PROPERTY OF THE PROPERT		
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Positions			
		_	
Executive Director IV Deputy Executive Director II		1 1	1,860 1,289
Total Key Positions		2	3,149

### Other Positions

Administrative Technical	8	1,859 2,125
Total Other Positions		
IOTAT ATMSL LOSTITANS	12	3,984
For the difference between the Authorized and Actual Salaries		76
Total Permanent Positions	14	7,209
Total Permanent Filled Positions	14	7,211

### XIII. DEPARTMENT OF BEALTH

A. Office of the Secretary		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	NG.	Amount
Key Pasitions		
	•	
Department Secretary	1	3,094
FDA Director General	1	2,102
Department Undersecretary	7	14,715
Department Assistant Secretary	7	13,023
FDA Deputy Director General Director IV	2	3,720
Director III	37	60,902
Medical Center Chief II	27 42	39,339 61,194
Head Executive Assistant	1	1,457
Nedical Center Chief I	10	12,890
Director II	6	7,734
Chief of Medical Professional Staff II	41	52,850
Chief of Hospital III	5	6,445
Chief of Hospital II	28	31,948
District Health Officer I	2	2,282
Director I	1	1,141
Chief of Medical Professional Staff I	10	11,410
Medical Officer V	46	52,486
Attorney V	4	4,564
Information Officer V	1	1,001
Health Physicist IV	2	2,002
Health Education and Promotion Officer Y	3	3,003
Financial and Management Officer II	2	2,002
Engineer V	3	3,003
Development Management Officer V	1	1,001
Food-Drug Regulation Officer V Chief Science Research Specialist	3	3,003
Chief Health Program Officer	1 7	1,001
Chief Administrative Officer	39	7,007 39,039
Information Technology Officer III	2	2,002
Chief Accountant	1	1,001
Nurse VII	17	17,017
Licensing Officer V	3	3,003
Internal Auditor V	2	2,002
Total Key Positions	365	470,383
Other Positions		
Administrative	12,214	2,676,629
Support to Technical	4,507	1,291,701
Technical	55,393	24,594,987
Total Other Positions	72,114	28,563,317
For the difference between the Authorized and Actual Salaries	***************************************	120,721
Total Permanent Positions	72,479	29,154,421
Total Permanent Filled Positions	59,421	23,157,615

### B. National Butrition Council

#### STAFFING SUMMARY

(Asount	Ta	Thousand	Doene 1
IMBUUILE	TO	HUUDAANU	resus

(Amount, In Thousand Pesos)	No.	Anount
Permanent Positions		
Key Positions		
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Hutrition Program Coordinator	14	15,974
Natrition Officer V	3	3,003
Financial and Management Officer II	1	1,001
Chief Administrative Officer	1	1,001
Total Key Positions	22	25,539
Other Positions	**************************************	
Administrative	55	11,857
Technical	38	17,310
Total Other Positions	93	29,167
For the difference between the Authorized and Actual Salaries		1,810
Total Permanent Positions	115	56,516
Total Permanent Filled Positions	81	42,773

# OFFICIAL GAZETTE 473 STAFFING SUMMARY, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

# XIV. Department of Human Settlements and Urban Development

Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Council Chairman IV	1	3,09
Executive Director Y	1	2,10
Deputy Executive Director V	3	5,58
Director IY	1	1,64
Director II	16	20,62
Housing and Homesite Regulation Officer VI	13	13,01
Chief Administrative Officer	4	4,00
Planning Officer Y	2	2,00
Total Key Positions	41	52,07
Other Positions		
Administrative	32	9,42
Support to Technical	2	1,77
Technical	257	106,50
Total Other Positions	291	117,69
For the difference between the Authorized and Actual Salaries	100 100 to the total to the tot	4,09
Total Permanent Positions	332	173,86
Total Permanent Filled Positions	289	151,56
B. Human Settlements Adjudication Commission		
Staffing Summary		
Amount, In Thousand Pesos)	_	
ermanent Positions	Ho.	Agount
Key Positions		
Executive Director IV	1	1,86
Board Member II	3	4,93
Director II	2	2,57
Attorney V	4	4,56
Chief Administrative Officer	7	7,00
Housing and Homesite Regulation Officer VI	7	7,00
Chief Accountant	1	1,00
Member (Ex-Officio)	4	-,
Chairman (Ex-Officio)	1	
Total Key Positions	25	28,95
•		

Other Positions		
-----------------	--	--

Administrative Support to Technical Technical	66 19 79	14,283 16,829 31,239
Total Other Positions	164	62,351
For the difference between the Authorized and Actual Salaries		2,581
Total Permanent Positions	189	93,886
Total Permanent Filled Positions	157	79,340

Total Permanent Filled Positions

838

308,911

# XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Amount, In Thousand Pesos)		
ermanent Positions	No.	Amou
el manient vozitioniz		
Key Positions		
Department Secretary	1	3,094
Executive Director V	1	2,102
Department Undersecretary	4	8,40
Department Assistant Secretary	4	7,441
Deputy Executive Director V	2	3,72
Director IV	27	44,443
Director III	17	24,768
Head Executive Assistant	1	1,457
Director II	18	23,209
Project Manager I	5	5,705
Director I	15	17,115
Attorney Y	4	4,564
Chief Postal Service Officer	1	1,001
Chief Administrative Officer	21	21,020
Chief Accountant	1	1,001
Telecommunications District Officer	1	1,001
Project Evaluation Officer V	ī	1,001
Planning Officer V	16	16,016
Internal Auditor V	2	2,002
Information Technology Officer III	31	31,029
Information Officer Y	1	1,001
Project Development Officer V	2	2,00
Financial and Management Officer II	1	1,001
Engineer V	5	5,003
Training Specialist V	3	3,003
Development Management Officer V	1	1,001
Total Key Positions	186	233,114
Other Positions		
Administrative	479	138,457
Support to Technical	60	20,554
Technical	1,738	735,070
Total Other Positions	2,277	894,081
For the difference between the Authorized and Actual Salaries		8,19
Total Permanent Positions	2,463	1,135,39

# B. Cybercrime Investigation and Coordination Center

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Perwament Positions	No.	Amount
Key Positions		
Executive Director V	1	2,102
Deputy Executive Director V	1	1,860
Director IV	3	4,938
Investigation Agent VI	1	1,141
Attorney V	1	1,141
Engineer V Chief Administrative Officer	1	1,001
Planning Officer V	2	2,002
Intelligence Officer V	2 1	2,002
Information Technology Officer III	1	1,001 1,001
Total Key Positions	14	18,189
Other Positions	***************************************	
Administrative	28	10,495
Support to Technical	5	2,204
Technical	32	16,517
Total Other Positions	65	29,216
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	79	47,405
	*************	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
C. Mational Privacy Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	U.	A
Permanent Positions	No.	Ancunt
Key Positions		
Privacy Commissioner	1	3,094
Deputy Privacy Commissioner	2	4,204
Executive Director IV	1	1,860
Director IV	4	6,584
Attorney V	5	5,705
Information Officer V Chief Administrative Officer	1	1,001
Chier Administrative Utticer Information Technology Officer III	3 2	3,003
	7	2,002
Total Key Positions	19	27,453

477 STAFFING SUMMARY, DICT

Other Positions		
Administrative	42	16,849
Support to Yechnical	4	2,247
Technical	58	32,144
Total Other Positions	104	51,240
For the difference between the Authorized and Actual Salaries		5
Total Permanent Positions	123	78,698
Total Permanent Filled Positions	59	42,432

#### D. National Telecommunications Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commissioner II	1	1,860
Commissioner I	2	3,293
Director II	21	27,069
Attorney Y	2	2,282
Chief Communications Development Officer	4	4,004
Engineer Y	20	20,020
Chief Administrative Officer	16	16,016
Internal Auditor V	1	1,001
Management and Audit Analyst V	1	1,001
Planning Officer V	1	1,001
Financial and Management Officer II	1	1,001
Total Key Positions	70	78,548
Other Positions		
Administrative	230	48,265
Support to Technical	39	19,810
Technical	200	66,567
Total Other Positions	469	134,642
For the difference between the Authorized and Actual Salaries	<del></del>	7,408
Yotal Permanent Positions	539	220,598
Total Permanent Filled Positions	477	189,180

# XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	A <b>n</b> ount
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	6	12,613
Department Assistant Secretary	9	16,742
Director IV	28	46,088
Head Executive Assistant	1	1,457
Director III	20	29,140
Local Government Operations Officer VIII	105	135,377
Attorney V	3	3,423
Internal Auditor V	2	2,002
Information Technology Officer III	3	3,003
Information Officer V	1	1,001
Engineer V	1	1,001
Chief Administrative Officer	21	21,021
Local Government Operations Officer VII	175	175,157
Public Relations Officer V	1	1,001
Project Evaluation Officer V	1	1,001
Planning Officer V	1	1,001
Chief Accountant	1	1,001
Local Government Operations Officer VI	203	159,119
Total Key Positions	583	614,242
Other Positions		
Administrative	1,353	312,281
Support to Technical	151	75,381
Technical	2,824	1,765,445
Total Other Positions	4,328	2,093,107
For the difference between the Authorized and Actual Salaries		8,838
Total Permanent Positions	4,911	2,716,187
Total Permanent Filled Positions	4,374	2,475,117
D. Bureau of Fire Protection		****
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Wa.	<b>An</b> ount
Permanent Positions	ru.	umanii f
Key Positions	·	
Engineer V	. 2	2,002
Planning Officer V	1	1,001

479 STAFFING SUMMARY, DILG

Chief Administrative Officer	3	3,003
Total Key Positions	6	6,006
Other Positions	***************************************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Administrative	259	50,373
Support to Technical	219	64,696
Total Other Positions	478	115,069
or the difference between the Authorized and Actual Salaries		2,264
otal Permanent Positions	484	123,339
Total Permanent Filled Positions	402	106,325
Total Uniformed Personnel Total Filled Uniformed Personnel	29,286 25,151	11,412,277 9,797,320
TOTAL	25,553	9,903,645
C. Bureau of Jail Management and Penology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HEGUIL
Key Positions		
Director II	. 1	1,289
Inmate Guidance Chief	1	1,001
Intelligence Officer V	1	1,001
Planning Officer V Presidential Staff Officer VI	1	1,001
Chief Administrative Officer	1 3	1,001 3,003
Total Key Positions		8.296
Other Positions		
Administrative	36	9,143
Support to Technical	36	11,083
Technical	5	1,643
Total Other Positions	77	21,869
or the difference between the Authorized and Actual Salaries		2,001
otal Permanent Positions	85	32,166
otal Permanent Filled Positions	85	32,165
Total Uniformed Personnel	15,399	5,198,523
Total Filled Uniformed Personnel	12,083	5,198,523
TOTAL	12,168	5,230,688

### D. Local Government Academy

(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions	•	
Key Positions		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Local Government Operations Officer VII	3	3,003
Total Key Positions	6	7,107
Other Positions		
Administrative	23	7,284
Support to Technical	2	792
Technical	23	12,069
Total Other Positions	48	20,145
For the difference between the Authorized and Actual Salaries		344
Total Permanent Positions	54	27,596
Total Permanent Filled Positions	46	23,186
		-
E. Mational Commission on Muslim Filipinos		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions		
Key Positions	Na.	Amount
Commission Chairman IV		
Executive Director IV	1	3,094
Commission Member III	1 8	1,860 14,883
Rirector IV	a 19	14,000 14,000

Commission Chairman IV	1	3,094
Executive Director IV	1	1,860
Commission Member III	8	14,883
Director IV	18	29,628
Deputy Executive Director IV	1	1,646
Director III	3	4,371
Head Executive Assistant	1	1,457
Attorney V	12	13,692
Project Evaluation Officer V	1	1,001
Planning Officer Y	1	1,001
Information Officer V	1	1,001
Development Management Officer ¥	57	57,057
Chief Administrative Officer	, 15	15,015
Chief Accountant	1	1,001
al Key Positions	121	146,707

Other	Pasitions	

Administrative Support to Technical Technical	348 60 395	86,130 25,267 186,241
Total Other Positions	803	297,638
For the difference between the Authorized and Actual Salaries		7,469
Total Permanent Positions	924	451,814
Total Permanent Filled Positions	741	363,644

### F. Mational Police Commission

STAFFING	SUNMARY

(Amount	Ĩ n	Thousand	Bacac l
I FIREIBUL .	18	TAGUSANG	Peses 1

(Amount, In Thousand Pesos)  Permanent Positions	Ka.	Amount
Key Positions		
ACY PUBLICUIES		
Commission Member IV	4	8,409
Deputy Executive Director IV	i	1,646
Chairman, Police Regional Appellate Board	19	27,683
Director III	22	32,054
Head Executive Assistant	1	1,457
Director II	. 21	27,070
Attorney Y	. 17	19,397
Law Enforcement Evaluation Officer V	1	1,001
Information Technology Officer III	1	1,001
Engineer ¥	1	1,001
Chief Communications Development Officer	1	1,001
Chief Administrative Officer	21	21,021
Project Evaluation Officer V	1	1,001
Logistics Management Officer V	1	1,001
Police Inspector V	1	1,001
Planning Officer Y	3	3,003
Board Secretary Y	1	1,001
Chief Accountant	1	1,001
Chairman (Ex-Officio)	1	
Total Key Positions	118	150,749
Other Pasitions		
Administrative	749	178,318
Support to Technical	129	49,724
Technical	315	215,046
Total Other Positions	1,193	443,088
For the difference between the Authorized and Actual Salaries	***************************************	18,745
Total Permanent Positions	1,311	612,582
Total Permanent Filled Positions	1,079	513,636

# G. National Youth Commission

STAFFING SUMMARY		
(Acount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
Commission Chairman III Commission Member III Executive Director III Presidential Staff Officer VI Chief Administrative Officer Member (Ex-Officio)	1 5 1 3 1	2,102 9,302 1,646 3,003 1,001
Total Key Positions	11	17,054
Other Positions	***************************************	*************
Administrative Support to Technical Technical	17 20 69	4,807 7,877 28,811
Total Other Positions	106	41,495
For the difference between the Authorized and Actual Salaries		1,166
Total Permanent Positions	117	59,715
Total Permanent Filled Positions	75	39,056
H. Philippine Commission on Momen		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u_	•
Permanent Positions	Wo.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Chief Administrative Officer Information Officer Y Chief GAD Specialist Hember (Ex-Officio) Chairman (Ex-Officio)	1 2 1 1 3 22	1,646 2,914 1,001 1,001 3,003
Total Key Positions	8	9,565
Other Positions		
Administrative Support to Technical	32 3	7,984 982

483 STAFFING SUMMARY, DILG

Technical	41	19,893
Total Other Positions	76	28,859
For the difference between the Authorized and Actual Salaries		632
Total Permanent Positions	84	39,056
Total Permanent Filled Positions	75	36,374
I. Philippine Mational Police		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Na.	A <b>n</b> ount
Key Positions		
Inspector General Director I Attorney V Chief Administrative Officer Chief Accountant Document Examiner V Planning Officer V Information Technology Officer III Chemist V  Total Key Positions Other Positions Administrative Support to Technical	11,900	1,860 3,423 3,423 6,006 2,002 1,001 1,001 3,003 1,001 22,720
Technical	1,358 44	370,262 14,266
Total Other Positions	13,302	2,643,041
For the difference between the Authorized and Actual Salaries	**************************************	16,288
Total Permanent Positions	13,323	2,682,049
Total Permanent Filled Positions	11,869	2,425,610
Total Uniformed Personnel Total Filled Uniformed Personnel	215,510 188,775	85,392,517 75,585,153
TOTAL	200,644	78,010,763

# J. Philippine Public Safety College

SI	Al	F.	L	5	SU	li	A	R)	
		<b>.</b>					-		

Permanent Positions	No.	Amount
Key Positions		
SUC President IV	i	2,102
SUC Vice-President IV	2	3,293
Director II	$\bar{1}$	1,289
Director I	2	2,282
Chief Education Program Specialist	4	4,004
Planning Officer V	i	1,001
Chief Administrative Officer	5	5,005
Total Key Positions	16	18,976
Other Positions		
Administrative	115	33,334
Support to Technical	49	17,141
Technical	158	60,420
Total Other Positions	322	110,895
For the difference between the Authorized and Actual Salaries		3,954
Total Permanent Positions	338	133,825
Total Permanent Filled Positions	290	60,809
•		

# XVII. DEPARTMENT OF JUSTICE

# A. Office of the Secretary

STAFFING SUMMARY

(Amount In Thousand Pesos)		
Parmament Positions	No.	Amount
Key Positions		
Bepartment Secretary	1	7 604
Commission Chairman III	1	3,094
Chief State Counsel	1	2,102
Executive Director V	1	2,102
Department Undersecretary	1 5	2,102
Prosecutor V	50	10,511
Prosecutor General	Jv 1	105,110
Prosecutor IV	241	2,102
Department Assistant Secretary	241	448,347
Commission Member III		11,162
Department Legislative Liaison Officer	2	3,721
Assistant Chief State Counsel	1	1,860
Executive Director III	2	3,721
Director IV	2	3,292
Deputy Executive Director IV	7	11,522
State Counsel V	1	1,646
Prosecutor III	6	9,878
State Counsel IV	560	921,951
Prosecutor II	12	17,483
Head Executive Assistant	1,226	1,786,199
Director III	1	1,457
Deputy Executive Director III	2	2,914
State Counsel III	2	2,914
Prosecutor I	14	18,050
Director II	543	700,105
State Counsel II	2	2,578
Investigation Agent VI	14	15,974
Chief Parole Officer	1	1,141
Attorney V	2	2,282
Chief Administrative Officer	4	4,564
Chief Accountant	10	10,010
Training Specialist V	1	1,001
Planning Officer V	1	1,001
Librarian V	2	2,002
Investigation Agent V	1	1,001
Internal Auditor V	1	1,001
Information Technology Officer III	2	2,002
State Counsel I	1	1,001
Information Officer Y	15	15,013
Economist V	1	1,001
	2	2,002
Total Key Positions	2,748	4,136,919
Other Positions		
Administrative	1,583	372,285
Support to Technical	1,802	456,700
Technical	357	285,054
Total Other Positions	3,742	1,114,039

GENERAL	Δ DDR ∩ DRI Δ	ZIONIC	ACT FY 2020

For the difference between the Authorized and Actual Salaries		90,610
Total Permanent Positions	6,490	5,341,568
Total Permanent Filled Positions	4,834	4,352,051
•		

### B. Bureau of Corrections

=======	:==:		
(Amount	In	Thousand	Pesos)

STAFFING SUMMARY

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	1,457
Attorney V	1	1,141
Chief Administrative Officer	3	3,003
Planning Officer V	1	1,001
Total Key Positions	6	6,602
Other Positions		
Administrative	258	61,824
Support to Technical	8	4,878
Technical	, 21	7,433
Total Other Positions	287	74,135
For the difference between the Authorized and Actual Salaries		251
Total Permanent Positions	293	80,988
Total Permanent Filled Positions	163	49,570
Total Uniformed Personnel	4,137	1,456,104
Total Filled Uniformed Personnel	3,036	1,224,306
Total Filled Permanent and Uniformed	3,199	1,273,876

# C. Bureau of Immigration

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions

Ю.

Amount

OFFICIAL GAZETTE

STAFFING	CITATATA	DV DOI

Key	Positions
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Commissioner III	1	2,102
Deputy Commissioner III	2	3,721
Attorney V	2	2,282
Deputy Executive Director I	1	1,141
Chief Immigration Officer	3	3,003
Intelligence Officer V	1	1,001
Chief Administrative Officer	2	2,002
Total Key Positions	12	15,252
Other Pasitions	**************************************	
Administrative	355	68,162
Support to Technical	86	18,866
Technical	2,306	669,244
Total Other Positions	2,747	756,272
For the difference between the Authorized and Actual Salaries		3,417
Total Permanent Positions	2,759	774,941
Total Permanent Filled Positions	2,018	581,029
		=======================================

# D. Land Registration Authority

#### STAFFING SUMMARY -----

(Amount In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	2,102
Beputy Administrator III	2	3,721
Register of Deeds IV	15	21,854
Director II	4	5,156
Deputy Register of Deeds IV	15	17,115
Attorney V	3	3,423
Register of Deeds III	41	46,781
Beeds Registry Inspector V	1	1,141
Records Officer V	1	1,001
Information Technology Officer III	1	1,001
Engineer ¥	2	2,002
Chief Administrative Officer	3	3,003
Chief Accountant	1	1,001
Total Key Positions	90	109,301
Other Positions		

CENERAL	Δ DDD ∩DDI Δ'	TIONS AC	T EV 2020

Total Permanent Filled Positions	2,032	596,998
Total Permanent Positions	3,039	962,372
For the difference between the Authorized and Actual Salaries		16,104
Total Other Positions	2,949	836,967
Technical	1,388	508,177
Support to Technical	303	88,319
Administrative	1,258	240,471

# E. National Bureau of Investigation

#### STAFFING SUMMARY ------

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I FAMILY TO THE	IΒ	Indusano	Pesas I

(Amount In Thousand Pesos)	<b>n</b> _	
Permanent Positions	Mo.	Amount
Key Positions		
Director YI	. 1	2,102
Director Y	1	1,860
Director IV	5	8,230
Director III	18	26,226
Director II	15	19,335
Attorney V	1	1,141
Inv <del>e</del> stigation Agent VI	69	78,729
Medico-Legal Officer V	1	1,141
Identification Officer II	2	2,002
Engineer ¥	1	1,001
Crime Investigator V	1	1,001
Chief Administrative Officer	4	4,004
Chief Accountant	1	1,001
Information Technology Officer III	1	1,001
Polygraph Examiner V	1	1,061
Chemist V	1	1,001
Planning Officer V	1	1,001
Training Specialist V	1	1,001
Investigation Agent V	168	108,096
Total Key Positions	233	260,874
Other Positions		
Administrative	430	87,691
Support to Technical	486	103,184
Technical	868	492,843
Total Other Positions	1,784	683,718
For the difference between the Authorized and Actual Salaries		23,250
Total Permanent Positions	2,017	967,842
Total Permanent Filled Positions	1,452	695,269
		=======================================

# F. Office of the Government Corporate Counsel

Amount to Thousand Pesses   Ro. Amount   Permanent Positions   Ro. Amount   Permanent Positions   Ro. Amount   Permanent Positions   Ro. Amount	STAFFING SUMMARY		
Resp   Persitions			
1 2,102   Deputy Coverment Corporate Counsel   1 1,860     Assistant Goverment Corporate Counsel   1 1,860     Assistant Goverment Corporate Attorney IV   12 19,756     Goverment Corporate Attorney II   1,001     Coverment Corporate Attorney I   1 1,001     Coverment Coverment Corporate Attorney I   1,001     Coverment Coverment Coverment Coverment Coverment Coverment Coverment Coverme	Permanent Positions	Ma.	Amoust
Deputy Government Corporate Counsel	Key Positions		÷
Assistant Coverneent Corporate Comesel   10   13,604		1	2,102
Coverament Corporate Attorney III   18   26, 255		1	
Coverament Corporate Attorney III   18   24, 225   225   227, 276   221   27, 276   221   27, 276   221   27, 276   27, 276   221   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27, 276   27		10	18,604
Coverament Carporate Attorney II		_	
Chief Administrative Officer   1   1,001			
Chief Administrative Officer         1         1,001           Total Key Positions         68         101,188           Other Positions         37         8,950           Support to Technical         35         9,010           Total Other Positions         72         17,960           For the difference between the Authorized and Actual Salaries         1,733         102,901           Total Permanent Positions         113         99,345           **Colffice of the Solicitor General           **STAFFING SUMMARY**           **Change of Permanent Positions         80         Amount           **Represent Positions         80         Amount           **Change of Permanent Positions         1         3,094           **Solicitor-General         1         3,094           Assistant Solicitor-General         22         46,249           Director IV         4         6,804           Mead Executive Assistant         1         1,457           Associate Solicitor III         4         5,373           Chief Administrative Officer         3         3,094           Total Key Positions         71         111,960			
Total Key Positions   68    101,188			-
### Content Positions    Administrative		*	1,001
Administrative         37         8,950           Support to Technical         35         9,010           Total Other Positions         72         17,960           For the difference between the Authorized and Actual Salaries         1,753         1,753           Total Permanent Positions         140         120,901           Total Permanent Filled Positions         113         99,345           STAFFIRG SUMMARY           Temperature Colspan="2">Temperature Colspan="2">Rough Permanent Positions           Represent Positions           Solicitor-General Assistant Solicitor-General 222         46,249           Director IV Associate Solicitor III 40         51,573           Associate Solicitor III 40         51,573           Chief Administrative Officer         3         3,003           Total Key Positions         71         111,960           Other Positions         71         1111,960	Total Key Positions	<del></del>	101,188
Support to Technical         35         9,010           Total Other Positions         72         17,960           For the difference between the Authorized and Actual Salaries         1,753           Total Permanent Positions         140         120,901           Total Permanent Filled Positions           G. Office of the Solicitor General           STAFFING SUMMARY           Fermanent Positions           Mo.         Amount           Permanent Positions         Mo.         Amount           Solicitor-General         Assistant Solicitor-General         22         46,249           Director IV         4         6,584           Mead Executive Assistant         1         1,457           Associate Solicitor III         40         51,537           Chief Administrative Officer         3         3,003           Total Key Positions         71         111,960           Other Positions	Other Positions		
Support to Technical         35         9,010           Total Other Positions         72         17,960           For the difference between the Authorized and Actual Salaries         1,753           Total Permanent Positions         140         120,901           Total Permanent Filled Positions           G. Office of the Solicitor General           STAFFING SUMMARY           Fermanent Positions           Rount In Thousand Pesos)           Rolicitor-General           Associate Solicitor-General         22         46,249           Oirector IV         4         6,584           Mead Executive Assistant         1         1,457           Associate Solicitor III         40         51,557           Chief Administrative Officer         3         3,003           Total Key Positions         71         1111,960	Administrative	<b>17</b>	0 05/
Total Other Positions   72   17,960			
For the difference between the Authorized and Actual Salaries 1,753  Total Permanent Positions 110 120,901  Total Permanent Filled Positions 111 99,345  G. Office of the Solicitor General  STAFFING SUMMARY  [Amount In Thousand Pesos]  Key Positions  Solicitor-General 1 3,094 Assistant Solicitor-General 22 46,249 Director IV 4 6,584 Nead Executive Assistant 1 1,457 Associate Solicitor III 40 51,573 Chief Administrative Officer 3 3,003  Total Key Positions 71 111,960  Other Positions	· · ·	********************************	.,,,,,
Total Permanent Positions	Total Other Positions	72	17,960
Total Permanent Filled Positions   113   99,345	For the difference between the Authorized and Actual Salaries		1,753
STAFFING SUMMARY   STAFFING SU	Total Permanent Positions	140	120,901
STAFFING SUMMARY   STAFFING SUMMARY   Thousand Pesos   No.   Amount	Total Permanent Filled Positions		
(Amount In Thousand Pesos)         Permanent Positions       No.       Amount         Key Positions       ****       ************************************	G. Office of the Solicitor General		
(Amount In Thousand Pesos)       #o. Amount         Permanent Positions       #o. Amount         Key Positions       I 3,094         Assistant Solicitor-General       1 22 46,249         Director IV       4 6,584         Head Executive Assistant       1 1,457         Associate Solicitor III       40 51,573         Chief Administrative Officer       3 3,003         Total Key Positions       71 111,960         Other Positions	STAFFING SUMMARY		
Permanent Positions  Key Positions  Solicitor-General Solicitor-General Assistant Solicitor-General Director IV Head Executive Assistant Head Executive Assistant Associate Solicitor III Chief Administrative Officer  Total Key Positions  No. Amount Amount  Amount  Amount  Amount  Amount  1 3,094  6,249  1 46,249  1 1,457  Associate Solicitor General 1 1,457  Associate Solicitor III 1 1,457  Associate Solicitor III 1 11,960  Other Positions			
Permanent Positions	(Amount in Thousand Pesos)		
Solicitor-General   1 3,094	Permanent Positions	No.	Amount
Assistant Solicitor-General 22 46,249 Director IV 4 6,584 Head Executive Assistant 1 1,457 Associate Solicitor III 40 51,573 Chief Administrative Officer 3 3,003  Total Key Positions 71 111,960 Other Positions	Key Positions		
Assistant Solicitor-General 22 46,249 Director IV 4 6,584 Head Executive Assistant 1 1,457 Associate Solicitor III 40 51,573 Chief Administrative Officer 3 3,003  Total Key Positions 71 111,960 Other Positions	Solicitor-General	. 1	APO E
Director IV         4         6,584           Nead Executive Assistant         1         1,457           Associate Solicitor III         40         51,573           Chief Administrative Officer         3         3,003           Total Key Positions         71         111,960           Other Positions         1         11,960			
Head Executive Assistant Associate Solicitor III Chief Administrative Officer  Total Key Positions  1 1,457 40 51,573 3 3,003  Total Key Positions	Director IV		
Associate Solicitor III 40 51,573 Chief Administrative Officer 3 3,003  Total Key Positions 71 111,960  Other Positions		1	
Total Key Positions 71 111,960 Other Positions		40	51,573
Other Positions	Chief Administrative Officer	3	3,003
	Total Key Positions	71	111,960
Administrative 509 175,263	Other Positions		<b></b>
	Administrative	509	175,263

90	OFFICIAL GAZETTE	7	OL. 116, NO
ENERAL APPROPRIATIONS ACT, FY 2020			,
Support to Technical		85	24,250
Technical		329	451,040
Total Other Positions		923	650,553
For the difference between the Authorized as	nd Actual Salaries		8,447
Total Permanent Positions		994	770,960
Total Permanent Filled Positions		774	598,398
	H. Parole and Probation Administration	***************************************	
STAFFING SUMMARY			
************			
(Amount In Thousand Pesos)		No.	Amount
Permanent Positions		ng.	HUUUHL
Key Positions			
Director Y		1	1,860
Director IV		1	1,646
Director II Director I		16	20,624
Attorney V		16 1	18,256
Chief Probation Officer		185	1,141 185,162
Chief Administrative Officer		3	3,003
Planning Officer V		. 1	1,001
Total Key Positions		224	232,693
Other Positions			
Administrative		389	79,488
Support to Technical		13	4,516
Technical		690	325,844
Total Other Positions		1,092	409,848
For the difference between the Authorized a	nd Actual Salaries		12,577
Total Permanent Positions		1,316	655,118
Total Permanent Filled Positions		1,021	523,534
	I. Presidential Commission on Good Government		
STAFFING SUMMARY			
(Amount In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Positions			

3,094

1

Commission Chairman IV

	STAFFING	SUMMARY, D
Commission Member IV	4	8,409
Director IV	5	8,230
Attorney V	4	4,564
Special Investigator V	1	1,001
Chief Administrative Officer	. 7	7,007
Chief Accountant	1	1,001
Planning Officer V	1	1,001
Board Secretary ¥	1	1,001
Property Appraiser V	1	1,001
Information Technology Officer III	1	1,001
Development Management Officer V	1	1,001
Total Key Positions	28	38,311
Other Positions		
Administrative	68	23,521
Support to Technical	33	16,047
Technical	18	9,268
Total Other Positions	119	48,836
For the difference between the Authorized and Actual Salaries	***************************************	1,309
Total Permanent Positions	147	88,456
Total Permanent Filled Positions	76	47,643

# J. Public Attorney's Office

STAFFING SUNMARY			
(Amount In Thousand Pesos)			34
(HOUDILE IN TRUBSAIN PESOS)	<u></u>		35
Danierant Buritian	No.	Amount	36
Permanent Positions			37
Mar. 19-24-5			38
Key Positions			39
ALC C BULY? ALL			40
Chief Public Attorney	1	2,102	41
Deputy Chief Public Attorney	2	3,721	42
Public Attorney ¥	16	29,760	43
Public Attorney IY	19	31,274	44
Public Attorney III	370	539,068	45
Public Attorney II	795	1,025,021	46
Director II	2	2,578	47
Public Attorney I	127	144,907	48
Planning Officer V	1	1,001	49
Chief Administrative Officer	1	1,001	50
Total Key Positions	1,334	1,780,433	51 52
Other Positions			53 54
Administrative		147 751	55
	633	127,351	56
Support to Technical	366	76,905	57

# 492 GENERAL APPROPRIATIONS ACT, FY 2020

Technical	1,137 1,335,977	1
Total Other Positions	2,136 1,540,233	3
For the difference between the Authorized and Actual Salaries	67,638	5
Total Permanent Positions	3,470 3,388,304	7
Total Permanent Filled Positions	3,132 2,995,159	8 9 10

# XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

# A. Office of the Secretary

(Amount, In Thousand Pesos)	Mo.	Amount
Permanent Positions	nu.	uran nu r
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	5	10,511
Department Assistant Secretary	6	11,162
Director IV	29	47,734
Head Executive Assistant Director III	1	1,457
Director II	16	23,312
Attorney V	15 4	19,338
Planning Officer V	1	4,564 1,001
Internal Auditor V	2	2,002
Information Technology Officer III	1	1,001
Chief Lakor and Employment Officer	93	93,082
Chief Administrative Officer	24	24,024
Project Evaluation Officer V	1	1,001
Chief Accountant	1	1,901
Total Key Positions	200	244,284
Other Positions		
Administrative	531	153,324
Support to Technical	252	100,130
Technical	1,685	855,867
Total Other Positions	2,468	1,109,321
For the difference between the Authorized and Actual Salaries		22,109
Total Permanent Positions	2,668	1,375,714
Total Permanent Filled Positions	2,287	1,185,857
•	**********	
B. Institute for Labor Studies		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		•
Permanent Positions	No.	Amount
Key Positions		

	1	1,457
	1	1,001
	4	4,004
	7	8,108
<b></b>		
	16	5,162
	6	1,931
	19	9,721
	41	16,814
		257
<del></del>	48	25,179
	43	22,232
		16 6 19 41

# C. National Conciliation and Mediation Board

Ancent
1,860
3,293
20,624
1,141
3,003
3,003
32,924
20,960
7,477
70,688
99,125
2,598
134,647
115,333

# D. Mational Labor Relations Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	3,094
Commission Member IV	23	48,353
Executive Clerk of Court IV	1	1,860
labor Arbiter	171	318,119
Executive Clerk of Court II	7	10,199
Director II	2	
Attorney VI		2,578
	48	61,888
Attorney V	2	2,282
Chief Administrative Officer	2	2,002
Total Key Positions	257	450,375
Other Positions	10 Tel Maria and Maria	
Administrative	391	90,683
Support to Technical	375	102,146
Technical	272	241,528
Total Other Positions	1,038	434,357
For the difference between the Authorized and Actual Salaries	42 45 mm map of map of the state of the stat	19,673
Total Permanent Positions	1,295	904,405
	1,273	
Total Permanent Filled Positions	1,087	756,678
E. Mational Maritime Polytechnic		
STAFFIRG SUMMARY		
SEFFEEFEFFE		
(Amount, In Thousand Pesos)	No.	Amoust
Permanent Positions	nu.	Hanny
Key Positions		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	i	1,001
Total Key Positions	4	5,105
Other Positions		
Administrative	32	9,083
Support to Technical	19	7,402
		1,742

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Technical	27	12,364
Total Other Positions	78	28,849
For the difference between the Authorized and Actual Salaries	474000000000000000000000000000000000000	861
Total Permanent Positions	82	34,815
Total Permanent Filled Positions	74	30,546

# F. Mational Mages and Productivity Commission

STAFFING SUNMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director IV	. 1	1,860
Deputy Executive Director IV	2	3,293
Director II	3	3,867
Board Secretary VI	16	18,256
Attorney V	1	1,141
Chief Labor and Employment Officer	3	3,003
Chief Administrative Officer	2	2,002
Planning Officer V	1	1,001
Vice Chairman (Ex-Officio)	1	-
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	, 1	
Total Key Positions	29	34,423
Other Positions		
Administrative	47	12,283
Support to Technical	41	22,929
Technical	70	35,721
Total Other Positions	158	70,933
For the difference between the Authorized and Actual Salaries		2,387
Total Permanent Positions	187	107,743
Total Permanent Filled Positions	169	95,448

# G. Philippine Overseas Employment Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

.

Amount

Key Positions		
Executive Director V	1	2,102
Deputy Executive Director V	3	5,581
Director IV	4	6,584
Director II	16	20,624
Attorney VI	2	2,579
Attorney V	5	5,705
Chief Accountant	1	1,001
Information Technology Officer III	i	1,001
Chief Labor and Employment Officer	19	19,019
Planning Officer V	i,	1,001
Chief Administrative Officer	7	7,007
Total Key Positions	60	72,204
Other Positions		
Administrative	167	57,442
Support to Technical	38	15,994
Technical	245	135,203
Total Other Positions	450	208,639
For the difference between the Authorized and Actual Salaries		2,912
Total Permanent Positions	510	283,755
Total Permanent Filled Positions	367	206,682
H. Professional Regulation Commission STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u_	A
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	. 1	3,094
Commission Member IV	2	4,204
Assistant Commissioner, Constitutional Commission	1	1,860
Director IV	6	9,876
Director III	. 16	23,312
Attorney V	4	4,564
Statistician V	1	1,001
Planning Officer V	2	2,002
	1	1,001
Internal Auditor V	3	3,003
Information Technology Officer III		
Information Technology Officer III Chief Professional Regulations Officer	39	39,039
Information Technology Officer III Chief Professional Regulations Officer Chief Administrative Officer		39,039 19,019
Information Technology Officer III Chief Professional Regulations Officer Chief Administrative Officer Chief Accountant	39	39,039 19,019 1,001
Information Technology Officer III Chief Professional Regulations Officer Chief Administrative Officer Chief Accountant Board Secretary Y	39 19	39,039 19,019 1,001 1,001
Information Technology Officer III Chief Professional Regulations Officer Chief Administrative Officer Chief Accountant	39 19 1	39,039 19,019 1,001 1,001 886
Information Technology Officer III Chief Professional Regulations Officer Chief Administrative Officer Chief Accountant Board Secretary V	39 19 1 1	39,039 19,019 1,001 1,001

OFFICIAL GAZETTE	V	OL. 110, NO
TERAL APPROPRIATIONS ACT, FY 2020		
Administrative	<b>39</b> 1	105,587
Support to Technical	102	42,920
Technical	484	231,872
Total Other Positions	977	380,379
For the difference between the Authorized and Actual Salaries		972
Total Permanent Positions	1,075	496,214
Total Permanent Filled Positions	697	288,181
H. Overseas Workers Welfare Administration		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	Ko.	Amount
Key Positions		
Executive Director V	1	2,102
Deputy Executive Director ¥	3	5,581
Director IV	3	4,938
Director II	19	24,49
Total Key Positions	26	37,112
Other Positions	•	
Administrative	140	62,762
Support to Technical	1	333
Technical	235	139,238
	376	202,33
Total Other Positions		
Total Other Positions  For the difference between the Authorized and Actual Salaries		6,039
	402	6,039 245,484

# STAFFING SUMMARY, DND

# XIX. Department of Mational Defense

# A. Office of the Secretary

Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary		
Department Undersecretary	1 5	3,094 10,511
Department Assistant Secretary	J 7	13,023
Director IV	10	16,460
Director Ill	1	1,457
Head Executive Assistant	1	1,457
Attorney V	2	2,282
Internal Auditor V	2	2,002
Intelligence Officer V Information Technology Officer Ill	1	1,001
Engineer V	2 1	2,002
Chief Defense Research Officer	2	1,001 2,002
Chief Administrative Officer	10	10,010
Logistics Management Officer V	2	2,002
Planning Officer Y	2	2,002
Chief Accountant	1	1,001
Total Key Positions	50	71,307
Other Positions		,
Administrative	151	35,449
Support to Technical	90	45,672
Technical	32	13,608
Total Other Positions	273	94,729
For the difference between the Authorized and Actual Salaries		2,227
Total Permanent Positions	323	168,263
Total Permanent Filled Positions	255	139,722
B. Government Arsenal		
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
Director IV	1	1,646
Director Ill	. 1	1,457
Chief Administrative Officer	2	2,002
Planning Officer V	1	1,001
Production Planning and Control Officer V	3	3,003
Engineer V	2	2,002

CIAL GAZETTE	V	OL. 116, NO.
	10	11,111
	165	32,863
	49 463	13,239 99,750
		145,852
		2,672
	***************************************	159,635
		133,098
mal Defense College of the Philippines		
	No.	Amount
	1	1,646
		1,457 2,002
	1	1,001
	5	6,106
	40	9,517
	21	12,509
	61	22,026
		823
	66	28,955
	53	23,707
e of Civil Defense		
	No.	Amount
	_	
	1 2	2,102 3,721
	anal Defense College of the Philippines the of Civil Defense	10

	STAFFINGS	UMMARY, DN
Director Ill	5	7,285
Director II	17 -	21,913
Director I	1	1,141
Civil Defense Officer V	17	17,017
Chief Administrative Officer	1	1,001
Training Specialist V	1	1,001
Planning Officer V	1	1,001
Total Key Positions	46	56,182
Other Positions		
Administrative	125	36,997
Support to Technical	128	38,953
Technical	345	132,567
Total Other Positions	598	208,517
For the difference between the Authorized and Actual Salaries		818
Total Permanent Positions	644	265,517
Total Permanent Filled Positions	477	194,580

# E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	MERCHE
Key Positions		
Special Presidential Representative	1	1,860
Director Y	1	1,860
Director IV	1	1,646
Director III	1	1,457
Medical Officer V	1	1,141
Attorney V Chief Administrative Officer	1	1,141
Chief Veterans Assistance Officer	3	3,003
Chief Shrine Curator	<b>3</b> 1	3,003 1,001
WILLIAM DILEGIST		1,001
Total Key Positions	13	16,112
Other Positions		
Administrative	166	31,366
Support to Technical	.30	8,963
Technical	197	62,152
Total Other Positions	393	102,481
For the difference between the Authorized and Actual Salaries		3,427
Total Permanent Positions	406	122,020
Total Permanent Filled Positions	343	103,217

# F. Veterans Memorial Medical Center

Staffing Summary		
(Amount, In Thousand Pesos)	,	
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
Director Ill	1	1,457
Chief of Medical Professional Staff II	1	1,289
Medical Specialist IV	14	15,974
Chief Administrative Officer	2	2,002
Total Key Positions	19	22,368
Other Positions	•	
Administrative	286	55,638
Support to Technical	278	46,535
Technical	822	367,074
Total Other Positions	1,386	469,247
For the difference between the Authorized and Actual Salaries		9,667
Total Permanent Positions	1,405	501,282
Total Permanent Filled Positions	1,249	443,576
G1. Philippine Army (Land Forces)		
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Chief Accountant	1	1,001
Chief Administrative Officer	3	3,003
Chemist ¥	1	1,001
Total Key Positions	5	5,005
Other Positions		~**
Administrative	989	211,411
Support to Technical	649	169,730
Technical	35	8,213
Total Other Positions	1,673	389,354
For the difference between the Authorized and Actual Salaries		2,739

Total Permanent Positions	1,678	397,098
Total Permanent Filled Positions	1,316	315,616
Total Military Personnel	101,105	39,528,916
Total Filled Permanent and Military	101,105	39,528,916
Total	102,421	39,844,532
	***************************************	
G2. Philippine Air Force (Air Force)		
Staffing Summary		
(Amount, In Thousand Pesos)	Wa.	ân numă
Permanent Positions	NU.	Amount
Key Positions		
Chief Administrative Officer	3	3,003
Chief Accountant	1	1,001
Total Key Positions	4	4,004
Other Positions		
Administrative	962	180,721
Support to Technical Technical	590 · 271	152,337 86,749
Total Other Positions	1,823	419,807
For the difference between the Authorized and Actual Salaries	wale from such half the from some superple some uppropagation of the superple super-	3,780
Total Permanent Positions	1,827	427,591
Total Permanent Filled Positions	1,284	297,632
Total Military Personnel	19,072	7,802,378
Total Filled Permanent and Military	18,648	7,706,475
Total	19,932	8,004,107
G3. Philippine Navy (Naval Forces)		
Staffing Summary		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer Chief Accountant	5	5,005
CHIEL MCCOUNTANT	1	1,001

GENERAL APPROPRIATIONS ACT, FY 2020

Total Key Positions	6	6,006
Other Positions		
Administrative Support to Technical Technical	632 286 495	131,410 76,410 134,143
Total Other Positions	1,413	341,963
For the difference between the Authorized and Actual Salaries		3,409
Total Permanent Positions	1,419	351,378
Total Permanent Filled Positions	993	241,752
Total Military Personnel	25,260	10,257,423
Total Filled Permanent and Military	24,499	9,863,693
Total	25,492	10,105,445

# 64. General Headquarters, AFP and AFP Mide Service Support Units (AFPMSSUs)

Staffing Summary	ľ
	=

(Amount, In Thousand Pesos)	# -	
Permanent Positions	No.	Amount

Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,457
Chief of Medical Professional Staff II Director I	1	1,289
Chief Administrative Officer	7	1,141
Chief Accountant	í	7,007 1,001
WILLY! IDAGUISMIS		1,001
Total Key Positions	11	11,895
Other Positions		
Administrative	1,562	317,168
Support to Technical	677	174,567
Technical	1,695	506,407
Total Other Positions	3,934	998,142
For the difference between the Authorized and Actual Salaries		8,105
Total Permanent Positions	3,945	1,018,142
Total Permanent Filled Positions	2,876	710,335
Total Military Personnel	3,231	1,786,582
Total Filled Permanent and Military	2,770	1,644,330
Total	5,646	2,354,665

# XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

# A. Office of the Secretary

# STAFFING SUMMARY

Permanent Positions	Ho.	Amount
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	7	14,715
Department Assistant Secretary	4	7,441
Executive Director IV	i	1,860
Project Manager IV	7	11,524
Director IV	31	. 51,031
Director III	23	33,510
Project Manager III	29	42,251
Head Executive Assistant	1	1,457
Project Manager II	31	39,969
Regional Equipment Engineer	1	1,141
Project Manager I	44	50,204
District Engineer	169	192,828
Attorney V	6	6,846
Architect Y	1	1,001
Planning Officer V	1	1,001
Internal Auditor V	2	2,002
Information Officer V	1	1,001
Fiscal Controller V	1 .	1,001
Engineer Y	170	170,163
Community Affairs Officer V	1	1,001
Information Technology Officer III	2	2,002
Chief Environmental Management Specialist	1	1,001
Chief Administrative Officer	39	39,039
Chief Accountant	1	1,001
Total Key Positions	575	678,084
Other Positions		
Administrative	5,152	1,337,934
Support to Technical	3,707	764,996
Technical	10,743	4,467,469
Total Other Positions	19,602	6,570,399
For the difference between the Authorized and Actual Salaries		158,277
Total Permanent Positions	20,177	7,406,760
Total Permanent Filled Positions	17,869	6,574,210

# XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

# A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	н_	
Permanent Positions	Na.	Amount
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	4	8,408
Department Assistant Secretary	3	5,580
Director IV	19	31,274
Head Executive Assistant	1	1,457
Attorney V	1	1,141
Chief Accountant	. 1	1,001
Planning Officer ¥	2	2,002
Chief Science Research Specialist	17	17,017
Project Development Officer V	1	1,001
Chief Administrative Officer	20	20,020
Total Key Positions	70	91,995
Other Positions	न्या नाम का नाम नाम नाम नाम का पात पात पात पात का बाद बाद बाद बाद बाद बाद बाद बाद बाद बा	-
Administrative	203	71,497
Support to Technical	35	16,591
Technical	509	229,070
Total Other Positions	747	317,158
For the difference between the Authorized and Actual Salaries		7,442
Total Permanent Positions	817	416,595
Total Permanent Filled Positions	736	375,027
B. Advanced Science and Technology Institute		
STAFFING SUMMARY		
(Aeount, In Thousand Pesos)		
Permanent Positions	Na.	Asount
Key Positions		
Director IV	1	1,646
Chief Science Research Specialist	4	4,004
Chief Administrative Officer	1	1,001
Total Key Positions	6	6,651

Other Positions		
Administrative	22	6,983
Support to Technical	6	1,603
Technical Technical	53	23,479
Total Other Positions	81	32,065
For the difference between the Authorized and Actual Salaries		454
Total Permanent Positions	87	39,170
Total Permanent Filled Positions	78	36,175
C. Food and Mutrition Research Institut	te	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	•	
Permanent Positions	Ма.	Amount
Key Positions		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	3	3,003
Total Key Positions	6	7,107
Other Positions		•
Administrative	34	9,583
Support to Technical	5	2,182
Technical	141	56,745
Total Other Positions	180	68,510
For the difference between the Authorized and Actual Salaries		1,515
Total Permanent Positions	186	77,132
Total Permanent Filled Positions	163	67,724
D. Forest Products Research and Development Instit	tute	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
ATIMAMI TI		1,457

	OFFICIAL GAZETTE	,	Vol. 116, N
ERAL APPROPRIATIONS ACT, FY 2020			
Chief Administrative Officer			4 444
Chief Science Research Specialist		1 3	1,001 3,003
	<del></del>		J,000
Total Key Positions		6	7,107
Other Positions		*	
Administrative		42	11,449
Support to Technical		8	2,211
Teçbnical		136	52,503
Tota) Other Positions	<del></del>	186	66,163
For the difference between the Authorized	d and Actual Salaries		2,716
Total Permanent Positions		192	75,986
Total Permanent Filled Positions		 176	70,500
	` ====================================		
	E. Industrial Technology Development Institute		
STAFFING SUMMARY			
STAFFING SUMMARY (Amount, In Thousand Pesos)	No.		Amount
	No.		Amount
(Amount, In Thousand Pesos)	No.		Amount
Amount, In Thousand Pesos) Permanent Positions	No.	1	
Amount, In Thousand Pesos) Permanent Positions  Key Positions  Director IV  Director III	No.	1 2	Amount 1,646 2,914
Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Chief Administrative Officer	No.	2 2	1,644 2,91 2,00
Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III	No.	2	1,644 2,91
Amount, In Thousand Pesos)  Termanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer	No.	2 2	1,644 2,91- 2,00
Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist	No.	2 2 9	1,644 2,91 2,00 9,00
Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist  Total Key Positions	No.	2 2 9	1,644 2,91 2,00 9,00
Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer Chief Science Research Specialist  Total Key Positions  Other Positions  Administrative Support to Technical	No.	2 2 9 	1,64 2,91 2,00 9,00 15,57
Amount, In Thousand Pesos) Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist  Total Key Positions  Other Positions  Administrative		2 2 9 	1,64 2,91 2,00 9,00 15,57
Amount, In Thousand Pesos) Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist  Total Key Positions  Other Positions  Administrative  Support to Technical		2 2 9 	1,64 2,91 2,00 9,00 15,57
Amount, In Thousand Pesos)  ermanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist  Total Key Positions  Other Positions  Administrative  Support to Technical  Technical		2 2 9 	1,64 2,91 2,00 9,00 15,57 12,18 52 123,88
Amount, In Thousand Pesos)  ermanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist  Total Key Positions  Other Positions  Administrative  Support to Technical  Technical		2 2 9 	1,64 2,91 2,00 9,00 15,57 12,18 52 123,88

### STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions		
Executive Director III	•	1 (4)
Deputy Executive Director III	1	1,646
Chief Administrative Officer	2	2,914
	1	1,001
Planning Officer V	1	1,001
Chief Science Research Specialist	4	4,004
Total Key Positions	9	10,566
Other Positions		
Administrative	. 56	17,506
Support to Technical	45	12,425
Technical.	118	47,520
I ADMARKE	110	
Total Other Positions	219	77,451
For the difference between the Authorized and Actual Salaries		1,590
Total Permanent Positions	228	89,607
Yotal Permanent Filled Positions	217	85,846
19-02		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
Chief Science Research Specialist	î	1,001
Chief Administrative Officer	1	1,001
Total Key Positions	3	3,648
Other Positions		
Administrative	. 6	1,749
Technical		3,900
	9	-,,,,
Total Other Positions		5,649
Total Other Positions  For the difference between the Authorized and Actual Salaries		
		5,649 367 9,664
For the difference between the Authorized and Actual Salaries	15	367

# H. Mational Research Council of the Philippines

#### STAFFING SUMMARY

_____

(Amount, In Thousand Pesos)

Permanent Positions	Ho.	Amount
Key Positions		
Executive Director III	1	1,646
Chief Science Research Specialist	2	2,002
Chief Administrative Officer	1	1,001
Total Key Positions	4	4,649
Other Positions		
Administrative	15	4,908
Support to Technical	6	2,699
Technical	17	5,779
Total Other Positions	38	13,386
For the difference between the Authorized and Actual Salaries		153
Total Permanent Positions	42	18,188
Total Permanent Filled Positions	36	16,337

# I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

# STAFFING SUMMARY

Parmanent Positions	· Ma.	Agount
Key Positions		
Administrator I	1	1 444
Director III	3	1,646 4,371
Chief Administrative Officer	2	
Weather Services Chief	10	2,002 10,010
Total Key Positions	16	18,029
Other Positions		
Administrative	78	24,440
Support to Technical	4	1,591
Technical	936	276,649
Total Other Positions	1,018	302,680
For the difference between the Authorized and Actual Salaries		4,028
Total Permanent Positions	1,034	324,737
Total Permanent Filled Positions	816	273,128
		=======================================

# J. Philippine Council for Agriculture, Aquatic and Matural Resources Research and Development

STA	FFIN	G SUN	MARY
===	====	=====	====

(Amount	Τn	Thousand	Dagne )
THERESULE	1 12	HUUUSanu	rabubi

Permanent Positions	No.	Amount
Lei manche Engletong		
Key Positions		
Executive Director III	1	1,646
Deputy Executive Director III	3	4,371
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	12	12,012
Total Key Positions	17	19,030
Other Positions		
Administrative	76	19,048
Support to Technical	2	619
Technical Technical	159	69,629
Total Other Positions	237	89,296
For the difference between the Authorized and Actual Salaries	***************************************	1,143
Total Permanent Positions	254	109,469
Total Permanent Filled Positions	225	94,823
INDUL COUNCIINE LITIME INCLESION	777 7	74,020

# K. Philippine Council for Health Research and Development

# STAFFING SUMMARY

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,646
Chief Science Research Specialist	3	3,003
Chief Administrative Officer	1	1,001
Total Key Positions	5	5,650
Other Positions	***************************************	
Administrative	19	5,696
Technical	36	16,170
Total Other Positions	55	21,866
For the difference between the Authorized and Actual Salaries	***************************************	685
Total Permanent Positions	60	28,201
Total Permanent Filled Positions	55	26,238

# 1. Philippine Council for Industry, Energy and Emerging Technology Research and Development

SI	A)	F		G	SU	Н	A	RY	
==	==	=:	==	==	==	==	=	==	

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	. 1	1,646
Deputy Executive Director III	î	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	6	6,006
Total Key Positions	9	10,110
Other Positions		
Administrative	18	5,808
Support to Technical	4	1,651
Technical	43	21,269
Total Other Positions	65	28,728
For the difference between the Authorized and Actual Salaries		439
Total Permanent Positions	74	39,277
Total Permanent Filled Positions	68	37,507

# M. Philippine Institute of Volcanology and Seismology

#### STAFFING SUMMARY ______

(medens, in thousand resus)	. Ko.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	4	4,004
Total Key Positions	7	8,108
Other Positions		
Administrative	34	8,760
Support to Technical	6	2,128
Technical	190	60,932
Total Other Positions	230	71,820
For the difference between the Authorized and Actual Salaries		1,327
Total Permanent Positions	237	81,255
Total Permanent Filled Positions	206	67,491
	**********	

Total Permanent Positions

Total Permanent Filled Positions

723,602

580,836

1,448

1,185

#### M Philippine Muclear Recearch Inctitute

M. Philippine Muclear Research	ch Institute	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	₩о.	Amount
Rey Positions		
Director IV	. 1	1,64
Director III	1	1,45
Chief Administrative Officer	1	1,00
Chief Science Research Specialist	4	4,00
Total Key Positions	7	8,10
Other Positions		
Administrative	50	12,94
Support to Technical	10	3,71
Technical	195	83,38
Total Other Positions	255	100,04
For the difference between the Authorized and Actual Salaries	**************************************	2,82
Total Permanent Positions	262	110,97
Total Permanent Filled Positions	224	94,24
		**************
O. Philippine Science Rig	gh School	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions	<del></del> -	
Key Positions		
Executive Director III	1	1,64
Director III	14	20,39
Deputy Executive Director III	1	1,45
Chief Science Research Specialist	1	1,00
Chief Administrative Officer	1	1,00
Total Key Positions	18	25,50
Other Positions		
Administrative	222	69,24
Support to Technical	35	9,31
Technical .	1,173	618,52
Total Other Positions	1,430	697,07
For the difference between the Authorized and Actual Salaries		1,02

# P. Philippine Textile Research Institute

STAFF	ING	SUMMARY

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(Maddine, The Indiagnal resus)	Ma.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,646
Chief Science Research Specialist	2	2,002
Chief Administrative Officer	1	1,001
Total Key Positions	4	4,649
Other Positions		
Administrative	26	7,141
Support to Technical	1	168
Technical	58	20,859
Total Other Positions	85	29,168
For the difference between the Authorized and Actual Salaries		370
Total Permanent Positions	89	33,187
Total Permanent Filled Positions	80	29,476

# **4. Science Education Institute**

#### STAFFING SUMMARY _____

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	3	3,003
Total Key Positions	6	7,107
Other Positions		
Administrative	11	4,218
Support to Technical	2	854
Technica!	39	17,259
Total Other Positions	52	22,331
For the difference between the Authorized and Actual Salaries		441
Total Permanent Positions	58	29,879
Total Permanent Filled Positions	49	25,957
	***************************************	

# R. Science and Technology Information Institute

STAFFING SUNMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
Chief Science Research Specialist	2	2,002
Chief Administrative Officer	1	1,001
Total Key Positions	4	4,649
Other Positions		
Administrative	16	5,304
Support to Technical	11	3,541
Technical	23	10,331
Total Other Positions	50	19,176
For the difference between the Authorized and Actual Salaries		201
Total Permanent Positions	54	24,026
Total Permanent Filled Positions	54	24,025
S. Technology Application and Promotion I	institute	
STAFFING SUMMARY	institute	
STAFFING SUMMARY ====================================	institute Mo.	Ancunt
STAFFING SUMMARY		Amount
STAFFING SUMMARY		Ågount
STAFFING SUMMARY  ===================================		1,646
STAFFING SUNMARY	No.	
STAFFING SUMMARY  ===================================		1,646
STAFFING SUMMARY  ===================================	No. 1 3	1,646 3,003
STAFFING SUMMARY	Mo. 1 3 1	1,646 3,003 1,001
STAFFING SUMMARY	Mo. 1 3 1	1,646 3,003 1,001 5,650
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Chief Science Research Specialist  Chief Administrative Officer  Total Key Positions  Other Positions	No.  1 3 1	1,646 3,003 1,001 5,650
STAFFING SUNNARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Chief Science Research Specialist  Chief Administrative Officer  Total Key Positions  Other Positions  Administrative	No.  1 3 15	1,646 3,003 1,001 5,650
STAFFING SUNMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Chief Science Research Specialist  Chief Administrative Officer  Total Key Positions  Other Positions  Administrative  Support to Technical	No.  1 3 1555 5	1,646 3,003 1,001 5,650 7,882 2,348
STAFFING SUNNARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical	No.  1 3 1	1,646 3,003 1,001 5,650 7,882 2,348 16,506
Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions	No.  1 3 1	1,646 3,003 1,001 5,650 7,882 2,348 16,506

# XXI. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

# A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Ancust
Key Positions		
Department Secretary	1	3,09
Department Undersecretary	9	18,92
Department Assistant Secretary	8	14,88
Director IV	28	46,0
Director III	29	42,2
Head Executive Assistant	1	1,4
Attorney V	2	2,2
Project Development Officer V	1	1,0
Planning Officer Y	2	2,0
Internal Auditor V	1	1,0
Information Technology Officer III	2	2,00
Information Officer Y	3	3,00
Chief Administrative Officer	24	24,0
Social Welfare Officer V	51	51,0
Training Center Superintendent II Chief Accountant	3	3,0
CHIEL MCCORNISHE	1	1,00
Total Key Positions	166	217,06
Other Positions		
Administrative	1,234	306,18
Support to Technical	467	127,0
Technical	1,414	551,62
Total Other Positions	3,115	984,86
For the difference between the Authorized and Actual Salaries		21,79
Total Permanent Positions	3,281	1,223,7
Total Permanent Filled Positions	2,846	1,048,49
B. Council for the Welfare of Children		
STAFFING SUMMARY		
Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		

Executive Director V	<u>.</u>	
	1	2,102
Deputy Executive Director IV	1	1,646
otal Key Positions	2	3,748
ther Positions		
Administrative	11	3,829
Technical	18	8,457
otal Other Positions	29	12,286
or the difference between the Authorized and Actual Salaries		239
otal Permanent Positions	31	16,273
utal Permanent Filled Positions	24	13,292

S	I	A	F	F	Ι	И	6		S	U	H	H	A	R	Y	
Ξ	=	Ξ	=	Ξ	=	=	Ξ	=	=	Ξ	Ξ	=	Ξ	=	Ξ	

(Amount, In Thousand Pescs)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,646
Total Key Positions	1	1,646
Other Pasitions .		
Administrative	7	2,868
Technical	25	9,623
Tatal Other Positions	32	12,491
For the difference between the Authorized and Actual Salaries		804
Total Permanent Positions	33	14,545
Total Permanent Filled Positions	32	14,367

# D. Juvenille Justice and Welfare Council

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Ø.

Amount

GENERAL	Δ DDR ∩ DRI Δ	ZIONIC	ACT FY 2020

Key Positions

Executive Director III		
	1	1,646
Deputy Executive Director III	i	1,457
Chief Administrative Officer	1	1,001
Social Welfare Officer V	2	2,902
Total Key Positions	5	6,106
Other Positions		
Administrative	31	7,937
Technical	33	17,123
Total Other Positions	64	25,060
For the difference between the Authorized and Actual Salaries		236
Total Permanent Positions	69	31,402

# E. Mational Anti-Poverty Commission

65

29,333

# STAFFING SUMMARY

(Amount, In Thousand Pesos	(Amount,	In	Thousand	Pesos
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Total Permanent Filled Positions

(MMUBIR, IN IDUUSARU PESUS)	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,094
Deputy Director-General	2	4,204
Director III	4	5,828
Head Executive Assistant	1	1,457
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	8	14,583
Other Positions		# Mile Mile Mad (san hide hide suprime) san (gap sant (gap suprage)
Administrative	15	8,036
Support to Technical	2	1,544
Technical	25	15,502
Total Other Positions	42	25,082
For the difference between the Authorized and Actual Salaries	Sill Market Str. (See Str. Str. Str. Str. Str. Str. Str. Str.	(167)
Total Permanent Positions	50	39,498
Total Permanent Filled Positions	44	32,961

# F. Mational Commission on Indigenous Peoples

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ko.	Amount
Permanent Positions	₩o.	Meddir F
Key Positions		
Commission Chairman IV	1	3,094
Connission Member IV	6	12,613
Executive Director IV	i	1,860
Director IY	19	31,274
Attorney YI	12	15,468
Medical Officer V	1	1,141
Attorney V	2	2,282
Planning Officer Y	1	1,001
Engineer Y	1	1,001
Development Management Officer V	63	63,063
Community Affairs Officer V	1	1,001
Chief Administrative Officer	17	17,017
Chief Accountant	1	1,001
Total Key Positions	126	151,816
Other Positions		
Administrative	511	111,477
Support to Technical	19	8,209
Technical	934	312,732
Total Other Positions	1,464	432,418
For the difference between the Authorized and Actual Salaries	The State St	18,553
Total Permanent Positions	1,590	602,787
Total Permanent Filled Position	1,428	534,106
	=======================================	_
G. Mational Council on Disability Affairs		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Freedain Bissas YYY	_	_
Executive Director III	1	1,646
Deputy Executive Director III Project Development Officer V	1	1,457
Project Development Utticer V Planning Officer V	1	1,001
Information Officer V	1	1,001
Chief Administrative Officer	1 1	1,001
CHARL HAMAHAGEI GEATH GILLAGI	1	1,001

CELIED AT ADDRODDIATIONS ACT TO		
	000	
GENERAL APPROPRIATIONS ACT. FY 2	1711	

Chairman (Ex-Officio)	1	
Member (Ex-Officia)	18	
Total Key Positions	6	7,107
Other Positions		
Administrative	30	7,491
Support to Technical	5	2,083
Technical	22	11,581
Total Other Positions	57	21,155
For the difference between the Authorized and Actual Salaries		1,312
Total Permanent Positions	63	29,574
Total Permanent Filled Positions	44	21,017

## H. Presidential Commission for the Urban Poor

## STAFFING SUMMARY

	Ho.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,102
Commission Hember II	4	6,585
Chief Administrative Officer	1	1,001
Development Management Officer V	3	3,003
Total Key Positions	9	12,691
Other Positions		
Administrative	48	10,475
Support to Technical	5	2,163
Technical	120	47,002
Total Other Positions	173	59,640
For the difference between the Authorized and Actual Salaries		1,960
Total Permanent Positions	182	74,291
Total Permanent Filled Positions	150	65,903

Staffing Summary

## XXIII. Department of Tourism

## A. Office of the Secretary

(Amount, In Thousand	Pesos)
Permanent Positions	
Key Pasitions	

Amount, In Thousand Pesos)	Na.	Amount
ermanent Positions	WV.	UMORN'S
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	5	10,510
Department Assistant Secretary	7	13,021
Director IV	27	44,442
Read Executive Assistant	1	1,457
Attorney V	2	2,282
Chief Accountant	1	1,001
Information Technology Officer III	1	1,001
Chief Tourism Operations Officer	1 <del>6</del>	16,016
Internal Auditor V	2	2,002
Chief Administrative Officer	4	4,004
Total Key Positions	67	98,830
Other Positions		***************************************
Administrative	237	72,551
Support to Technical	35	11,570
Technical	402	191,424
Total Other Positions	674	275,545
For the difference between the Authorized and Actual Salaries		5,112
Total Permanent Positions	741	379,487
Total Permanent Filled Positions	531	279,372

^{*} The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

## B. Intramuros Administration

Staffing	Sunnary
=======	

	Ho.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,102
Chief Historic Sites Development Officer	2	2,002
Chief Tourism Operations Officer	1	1,001
Planning Officer V	1	1,001
Sales and Promotion Supervisor V	1	1,001
Chief Administrative Officer	1	1,001

2 OF	FFICIAL GAZETTE	V	ог. 116, No.
NERAL APPROPRIATIONS ACT, FY 2020			,
Total Key Positions		7	8,108
Other Positions		,	
Administrative		32	8,653
Support to Technical		6	2,527
Technical		17	7,721
Total Other Positions		55	18,901
For the difference between the Authorized and Actual Sal	laries		1,105
Total Permanent Positions		62	28,114
Total Permanent Filled Positions		53	25,545
C. Mationa	al Parks Development Committee		
Staffing Summary			
(Amount, In Thousand Pesos)			
Permanent Positions		Wo.	Amount
Key Positions			
Executive Director III		1	1,646
Deputy Executive Director III		1	1,457
Chief Administrative Officer		2	2,002
Park Operations Superintendent V		1	1,001
Planning Officer V Media Production Specialist V		1	1,001
neuta Production apecialist *		1	1,001
Total Key Positions		7	8,108
Other Positions			
Administrative		68	15,558
Support to Technical		23	8,191
Technical		129	22,192
Total Other Positions		220	45,941
For the difference between the Authorized and Actual Sal	laries		1,445

55,494

45,235

227

177 

Total Permanent Positions

**Total Permanent Filled Positions** 

## XXIV. DEPARTMENT OF TRADE AND INDUSTRY

## A. Office of the Secretary

# STAFFING SUMMARY

(Amount, In Thousand Pesos)	We.	Amount
Permanent Positions	Ho.	Amount
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	7	14,715
Department Assistant Secretary	9	16,743
Special Trade Representative	10	16,463
Director IV	36	59,256
Head Executive Assistant	1	1,457
Director III	28	40,796
Provincial Trade and Industry Officer	76	97,988
Foreign Trade Service Officer, Class II	2	2,579
Attorney V	4	4,564
Information Officer Y	1	1,001
Chief Trade-Industry Development Specialist	166	166,154
Chief Administrative Officer	. 18	19,019
Information Technology Officer III	1	1,001
Chief Accountant	1	1,001
Project Development Officer V	1	1,001
Planning Officer ¥	2	2,002
Total Key Positions	364	447,833
Other Positions	The state of the s	
Administrative	699	184,673
Support to Technical	90	45,543
Technical	1,485	677,740
Total Other Positions	2,274	907,956
For the difference between the Authorized and Actual Salaries		31,939
Total Permanent Positions	2,638	1,387,728
Total Permanent Filled Positions	2,210	1,148,235

## B. Board of Investments

### STAFFING SUMMARY

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Permanent Positions	Ho.	Apount
Key Positions	·	
Board Governor	3	5,581
Executive Director IV	3	. 5,581
Director III	16	14,570
Attorney V	2	2,282
Chief Administrative Officer	3	3,003
Chief Investment Specialist	21	21,021
Chief Accountant	1	1,001
Planning Officer V	ī	1,001
Information Technology Officer III	î	1,001
Vice Chairman (Ex-Officio)	ī	1,00
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
	-	<del></del>
Total Key Positions	45	55,041
Other Positions		
Administrative	66	19,308
Support to Technical	13	7,370
Technical	<u></u> 181	84,671
Total Other Positions	260	111,349
For the difference between the Authorized and Actual Salaries		3,172
Total Permanent Positions	305	169,562
Total Permanent Filled Positions	235	126,108
C. Construction Industry Authority of the Phi	Titalaa	
TAFFING SUMMARY	TITIPPTILEZ	
STEERS SUMMER		
Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Key Positions		
Executive Director III	5	8,230
Chief Trade-Industry Development Specialist	8	8,008
Chief Administrative Officer	i	1,001
Total Key Positions	14	17,239
Other Positions		·
Administrative	34	8,61
Support to Technical		
Support to Technical	9	4,074
ICCHRICGI	64	29,300

525 STAFFING SUMMARY, DTI

Total Other Positions	107	41,986
For the difference between the Authorized and Actual Salaries		1,280
Total Permanent Positions	121	60,505
Total Permanent Filled Positions	. 79	41,509

## D. Cooperative Development Authority

## STAFFING SUMMARY

-----

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Board Chairman III	1	2,102
Roard Member III	6	11,162
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Director II	19	24,491
Chief Cooperatives Development Specialist	5	5,005
Chief Administrative Officer	2	2,002
Planning Officer ¥	1	1,001
Total Key Positions	36	48,866
Other Positions		
Administrative	237	48,559
Support to Technical	31	18,239
Technical	553	220,956
Total Other Positions	821	287,754
For the difference between the Authorized and Actual Salaries	***************************************	5,245
Total Permanent Positions	857	341,865
Total Permanent Filled Positions	749	306,372

## E. Design Center of the Philippines

## STAFFING SUMMARY

------

rmanent Positions	No.	Anount
Kėy Positians		
Executive Director III	1	1,64
Beputy Executive Director III	1	1,49
Chief Administrative Officer	2	2,00
Chief Trade-Industry Development Specialist	1	1,0
Chief Industrial Design Specialist	3	3,0
Total Key Positions	8	9,1
Other Positions		
Administrative	38	10,8
Support to Technical	4	1,2
Technical	96	42,7
Total Other Positions	138	54,9
For the difference between the Authorized and Actual Salaries		1,0
Total Permanent Positions	146	65,0
Total Permanent Filled Positions	35 ====================================	16,1
AFFING SUMMARY	₩o.	Anount
AFFING SUMMARY	₩0.	Amount
AFFING SUMMARY	Ħo.	Ancunt
AFFING SUMMARY	1	1,6
FFING SUMMARY  FINGUINT, In Thousand Pesos)  Tranent Positions  Executive Director III  Deputy Executive Director III	1 1	1,6 1,4
AFFING SUMMARY	1 1 1	1,6 1,4 1,0
AFFING SUMMARY  TRANSPORT TO THOUSAND PESOS)  TRANSPORT POSITIONS  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V	1 1 1 1	1,6 1,4 1,0
AFFING SUMMARY  TRANSPORT TO THOUSAND PESOS)  TRANSPORT POSITIONS  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V	1 1 1 1 1	1,6 1,4 1,0 1,0
FFING SUMMARY  FROM THE SUMARY  FROM THE SUMMARY  FROM THE SUMMARY  FROM THE SUMARY  FROM THE SUMARY  FROM THE SUMMARY  FROM THE SUMMARY  FROM THE SUMMARY	1 1 1 1	1,¢ 1,4 1,6 1,6
AFFING SUMMARY  Rount, In Thousand Pesos)  Reament Positions  Rey Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V  Chief Trade-Industry Development Specialist	1 1 1 1 1	1,6 1,4 1,0 1,0 1,0 2,0
AFFING SUMMARY  Townstand Pesos)  Townstand Positions  Key Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V  Chief Trade-Industry Development Specialist  Fotal Key Positions	1 1 1 1 1 2	1,6 1,4 1,0 1,0 1,0 2,0
AFFING SUMMARY  Townstand Pesos)  Townent Positions  Key Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V  Chief Trade-Industry Development Specialist  Total Key Positions  Administrative	1 1 1 1 1 2	1,6 1,4 1,0 1,0 2,0 8,1
ACTION OF THE POSITIONS  REPORT OF THE POSITIONS  REPORT OF THE POSITIONS  EXECUTIVE Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V  Chief Trade-Industry Development Specialist  Sther Positions  Administrative  Support to Technical	1 1 1 1 2	1,6 1,4 1,0 1,0 2,0 8,1
AFFING SUMMARY  Townstand Pesos)  Townent Positions  Key Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V  Chief Trade-Industry Development Specialist  Total Key Positions  Administrative	1 1 1 1 2 7	1,6 1,4 1,0 1,0 2,0 8,1
APFIHG SUMMARY  Hount, In Thousand Pesos)  Hount, In Thousand Pesos)  Housand Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V  Chief Trade-Industry Development Specialist  Inter Positions  Administrative  Support to Technical  Technical	1 1 1 1 2 7	1,6 1,4 1,0 1,0 2,0 8,1 5,7 2,1
AFFING SUMMARY  Frament Positions  Rey Positions  Executive Director III Deputy Executive Director III Chief Administrative Officer Information Officer V Planning Officer V Chief Trade-Industry Development Specialist  State Positions  Administrative Support to Technical Technical  Total Other Positions	1 1 1 1 2 7	1,6 1,4 1,0 1,0 2,0 8,1 5,7 2,1 9,9
AFFING SUMMARY  Rount, In Thousand Pesos)  The manent Positions  Key Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V  Chief Trade-Industry Development Specialist  Total Key Positions  Administrative  Support to Technical  Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries	1 1 1 1 2 7	Amount  1,6 1,4 1,0 1,0 2,0 8,1 5,7 2,1 9,9 17,8
AFFING SUMMARY  mount, In Thousand Pesos)  reament Positions  Key Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Information Officer V  Planning Officer V  Chief Trade-Industry Development Specialist  Total Key Positions  Administrative  Support to Technical	1 1 1 1 2 7 7 23 48	1,6 1,4 1,0 1,0 2,0 8,1 5,7 2,1 9,9

# G. Technical Education and Skills Development Authority

STA	IFFI	NG :	Summa	RY
==:			====	

ermanent Positions	No.	Amount
Key Positions		
Executive Director V	1	2,10
Deputy Executive Director V	- Ā	7,44
Director IV	23	37,85
Director III	84	122,38
College Administrator II	1	1,28
Vocational School Superintendent II	1	1,28
Attorney VI	1	1,28
Yocational School Superintendent I	6	6,84
Board Secretary VI	1	1,14
Vocational School Administrator III	21	21,02
Information Technology Officer III	1	1,00
Chief Technical Education and Skills Development Specialist	37	37,03
Chief Administrative Officer	17	17,01
Chief Accountant	1	1,00
Vocational School Administrator II	10	8,86
Vocational School Administrator I	8	6,27
Total Key Positions	217	273,85
Other Pasitions	**************************************	
Administrative	1,302	333,96
Support to Technical	144	39,49
Technical	2,517	1,035,94
Total Other Positions	3,963	1,409,39
For the difference between the Authorized and Actual Salaries	<del></del>	33,16
Total Permanent Positions	4,180	1,716,41
Total Permanent Filled Positions	3,581	1,480,75

## XXV. DEPARTMENT OF TRAUSPORTATION

## A. Office of the Secretary

#### STAFFING SUMMARY

rmanent Positions	No.	Angunt
Key Positions		
Bepartment Secretary	1	3,09
Department Undersecretary	8	16,81
Board Chairman II	1	1,86
Department Assistant Secretary	13	24,18
Director Y	1	1,86
Board Member III	2	3,7
Birector IV	6	9,87
Executive Director III	ī	1,64
Head Executive Assistant	1	1,4
Director III	16	23,3
Project Manager II	7	9,0
Director II	29	37,3
Birector I	14	15,9
Attorney V	7	7,9
Chief Accountant	i	1,0
Internal Auditor V	2	2,0
Information Technology Officer III	3	3,0
Engineer Y	6	6,0
Chief Transportation Regulation Officer	57	57,0
Chief Transportation Development Officer	24	24,0
Chief Communications Development Officer	1	1,0
Chief Administrative Officer	46	46,0
Supervising Transportation Regulation Officer	124	97,2
Supervising Transportation Development Officer	7	5,4
Engineer IV	1	7
Total Key Positions	379	401,8
Other Positions		
Administrative	2,754	649,9
Support to Technical	461	150,8
Technical	1,375	445,3
atal Other Positions	4,590	1,246,
or the difference between the Authorized and Actual Salaries	-1	30,5
Fotal Permanent Positions	4,969	1,678,5
Total Permanent Filled Positions	3,883	1,245,1

## B. Civil Aeronautics Board

Amount, In Thousand Pesos)	Ho.	Amenat
ermanent Positions	BU.	Ancunt
Key Positions		
Executive Director III	1	1,64
Deputy Executive Director III	1	1,45
Attorney ¥	2	2,28
Chief Transportation Regulation Officer	1	1,00
Chief Transportation Development Officer	1	1,0
Financial Analyst Y	1	1,0
Chief Administrative Officer	2	2,0
Total Key Positions	9	10,39
Other Positions		
Administrative	33	9,2
Support to Technical	22	9,4
Technical	21	9,0
Total Other Positions	76	27,7
For the difference between the Authorized and Actual Salaries		7.
Yotal Permaneut Positions	85	38,9
Total Permanent Filled Positions	78	36,93
C. Maritime Industry Authority		
TAFFING SUMMARY		
TAFFING SUMMARY		
C. Maritime Industry Authority  TAFFING SUMMARY	No.	Anoust
TAFFING SUMMARY	He.	Amount
TAFFING SUMMARY  Amount, In Thousand Pesos)  ernament Positions  Key Positions  Executive Director IV	<b>H</b> c.	
TAFFING SUMMARY  Amount, In Thousand Pesos)  Prannent Positions  Every Positions  Executive Director IV  Executive Director III		1,8
TAFFING SUMMARY  Amount, In Thousand Pesos)  Prannent Positions  Key Positions  Executive Director IV  Executive Director III  Deputy Executive Director IV	. 1	1,8 1,6
TAFFING SUMMARY  THOUNT, In Thousand Pesos)  Pernament Positions  Executive Director IV  Executive Director III  Deputy Executive Director III  Deputy Executive Director IIII	. 1	1,8 1,6 3,2 1,4
TAFFING SUMMARY  TOTAL STREET STREET  THOUNT, In Thousand Pesos)  The Positions  Executive Director IV  Executive Director III  Deputy Executive Director IV  Deputy Executive Director III  Director III  Director III	1 1 2 1 22	1,8 1,6 3,2 1,4 28,3
AFFING SUMMARY  Incomplete Summary  Impount, In Thousand Pesos)  Iternament Positions  Executive Director IV  Executive Director III  Deputy Executive Director IV  Deputy Executive Director III  Director II  Maritime Education & Training Standards Supervisor	1 1 2 1 22 10	1,8 1,6 3,2 1,4 28,3 12,8
AFFING SUMMARY  Amount, In Thousand Pesos)  Pernament Positions  Ley Positions  Executive Director IV  Executive Director III  Deputy Executive Director IV  Deputy Executive Director III  Director II  Maritime Education & Training Standards Supervisor  Attorney V	1 1 2 1 22 10	1,8 1,6 3,2 1,4 28,3 12,8 4,5
AFFING SUMMARY  Amount, In Thousand Pesos)  Pernament Positions  Ley Positions  Executive Director IV  Executive Director III  Deputy Executive Director IV  Deputy Executive Director III  Director II  Maritime Education & Training Standards Supervisor  Attorney V  Planning Officer V	1 1 2 1 22 10 4 2	1,8 1,6 3,2 1,4 28,3 12,8 4,5
AFFING SUMMARY  Amount, In Thousand Pesos)  Pernament Positions  Key Positions  Executive Director IV  Executive Director III  Deputy Executive Director IV  Deputy Executive Director III  Director II  Maritime Education & Training Standards Supervisor  Attorney V  Planning Officer V  Information Technology Officer III	1 1 2 1 22 10 4 2	1,8 1,6 3,2 1,4 28,3 12,8 4,5 2,0
TAFFING SUMMARY  Amount, In Thousand Pesos)  ermanent Positions  Executive Director IV  Executive Director III  Deputy Executive Director IV  Deputy Executive Director III  Oirector II  Maritime Education & Training Standards Supervisor  Attorney V  Planning Officer V  Information Technology Officer III  Chief Shipping Operations Specialist	1 1 2 1 22 10 4 2 2	1,8 1,6 3,2 1,4 28,3 12,8 4,5 2,0 2,0
TAFFING SUMMARY  Amount, In Thousand Pesos)  ermanent Positions  Executive Director IV  Executive Director III  Deputy Executive Director IVI  Deputy Executive Director III  Director II  Maritime Education & Training Standards Supervisor  Attorney V  Planning Officer V  Information Technology Officer III  Chief Shipping Operations Specialist  Chief Shipbuilding Specialist	1 1 2 1 22 10 4 2 2 2	1,8 1,6 3,2 1,4 28,3 12,8 4,5 2,0 2,0 2,0
TAFFING SUMMARY  Amount, In Thousand Pesos)  ermanent Positions  Executive Director IV  Executive Director III  Deputy Executive Director IVI  Deputy Executive Director III  Director II  Maritime Education & Training Standards Supervisor Attorney V  Planning Officer V  Information Technology Officer III  Chief Shipping Operations Specialist  Chief Maritime Industry Development Specialist	1 1 2 1 22 10 4 2 2 2 2 1	1,8 1,6 3,2 1,4 28,3 12,8 4,5 2,0 2,0 1,0
TAFFING SUMMARY  Amount, In Thousand Pesos)  ermanent Positions  Key Positions  Executive Director IV  Executive Director III  Deputy Executive Director IVI  Deputy Executive Director III  Director II  Maritime Education & Training Standards Supervisor  Attorney V  Planning Officer V  Information Technology Officer III  Chief Shipping Operations Specialist  Chief Shipping Operations Specialist	1 1 2 1 22 10 4 2 2 2	Amount  1,86 1,6- 3,2- 1,4- 28,3- 12,8- 4,5- 2,90 2,90 1,90 17,91 5,90 1,90

GENERAL.	APPROPRIATIONS ACT FY 20	20

Member (Ex-Officio)	6	
Total Key Positions	71	84,101
Other Positions		
Administrative	243	62,009
Support to Technical	64	25,090
Technical	437	202,848
Total Other Positions	744	289,947
For the difference between the Authorized and Actual Salaries		6,510
Total Permanent Positions	815	380,558
Total Permanent Filled Positions	622	285,027

## D. Office of Transportation Cooperatives

STAFFING	SUMMARY
=========	

(Amount	Ϋ́n	Thousand	Bacac )
I MBCI UII L.	4 11	18085380	PRSUS I

Permanent Positions	No.	Amount
Permanent Postitons		
Key Positions		
Board Chairman I	1	1,646
Executive Director II	1	1,457
Chief Administrative Officer	1	1,001
Planning Officer Y	1	1,001
Chief Cooperatives Development Specialist	1	1,001
Member (Ex-Officio)	6	-
Total Key Positions	5	6,106
Other Positions		
Administrative	25	6,030
Support to Technical	9	3,699
Technical	4	1,770
Total Other Positions	38	11,499
For the difference between the Authorized and Actual Salaries		353
Total Permanent Positions	43	17,959
Total Permanent Filled Positions	41	16,062

## E. Office for Transportation Security

## STAFFING SUMMARY

-----(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions		
Administrator III	1	2,102
Deputy Administrator III	ī	1,860
Director IV	5	8,230
Attorney V	2	2,282
Chief Transportation Regulation Officer	5	5,005
Chief Administrative Officer	2	2,002
Total Key Positions	16	21,481
Other Positions		
Administrative	29	10,934
Support to Technical	7	4,907
Technical	174	70,902
Total Other Positions	210	86,743
For the difference between the Authorized and Actual Salaries		209
Total Permanent Positions	226	108,433
Total Permanent Filled Positions	141	207,372
F. Philippine Coast Guard		
• • • • • • • • • • • • • • • • • • • •		
TAFFING SUMMARY		
TAFFING SUMMARY	· · · · · · · · · · · · · · · · · · ·	Amount
AFFING SUMMARY  inount, In Thousand Pesos)	Ho.	Amount
AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions	<b>H</b> a.	Amount
AFFING SUMMARY  In Thousand Pesos)  In Properties of the Control o	Hg. 1	Amount 1,001
TAFFING SUMMARY  Amount, In Thousand Pesos)  Primanent Positions  Key Positions		
AFFING SUMMARY  TOTAL Key Positions  Total Key Positions	1	1,601
AFFING SUMMARY  BOUNT, In Thousand Pesos)  remanent Positions  Key Positions  Engineer Y  Total Key Positions  Other Positions  Administrative	1	1,001
Administrative Support to Technical	1	1,001 1,001 28,881
AFFING SUMMARY  BOUNT, In Thousand Pesos)  remanent Positions  Key Positions  Engineer Y  Total Key Positions  Other Positions  Administrative	11	1,001 1,001 28,881 61,335
AFFING SUMMARY  Tount, In Thousand Pesos)  The positions  Engineer Y  Total Key Positions  Other Positions  Administrative  Support to Technical  Technical	1 1 123 334	1,601
AFFING SUMMARY  Tount, In Thousand Pesos)  Rey Positions  Engineer Y  Total Key Positions  Administrative  Support to Technical  Technical  Total Other Positions	1 1 123 334 48	1,001 1,001 28,881 61,335 15,692
AffING SUMMARY  In Thousand Pesos)  Industry  Industry  In Thousand Pesos)  Key Positions  Engineer Y  Total Key Positions  Other Positions  Administrative  Support to Technical	1 1 123 334 48	1,001 1,001 28,881 61,335 15,692
AFFING SUMMARY  BOUNT, In Thousand Pesos)  reament Positions  Key Positions  Engineer V  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions	1 1 123 334 48 505	1,001 1,001 28,881 61,335 15,692 105,908
AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions  Key Positions  Engineer Y  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions	1 1 23 334 48 505	1,001 1,001 28,881 61,335 15,692 105,908 1,024 107,933 68,514
AFFING SUMMARY  TRANSPORTED TO THE POSITIONS  Rey Positions  Engineer Y  Total Key Positions  Other Positions  Administrative Support to Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries  Total Permanent Positions  Total Permanent Filled Positions  Total Uniformed Personnel	1 1 23 334 48 505 506 365	1,001 1,001 28,881 61,335 15,692 105,908 1,024 107,933 68,514
AFFING SUMMARY	1 1 23 334 48 505 506 365 12,930 12,382	1,001 1,001 28,881 61,335 15,692 105,908 1,024 107,933 68,514 4,772,887 4,551,219
AFFING SUMMARY	1 1 23 334 48 505 506 365	1,001 1,001 28,881 61,335 15,692 105,908 1,024 107,933 68,514 4,772,887 4,551,219

## G. Toll Regulatory Board

#### STAFFING SUMMARY -----

(Amount	Tα	Thousand	Doone )	

(Amount, In Thousand Pesos)	No.	
Perwanent Positions	Ne.	Anount
Key Positions		
Executive Director II	1	1,457
Chief Public Utilities Regulation Officer	1	1,001
Chief Administrative Officer	1	1,001
Total Key Positions	3	3,459
Other Positions		
Administrative	10	2,999
Support to Technical	2	704
Technical	14	5,749
Total Other Positions	26	9,452
For the difference between the Authorized and Actual Salaries		437
Total Permanent Positions	29	13,348
Total Permanent Filled Positions	28	13,096

## XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## A. Office of the Director-General

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director-General	1	3,094
Deputy Director-General	4	8,409
Assistant Director-General	5	9,302
Director IV	31	51,026
Director III	25	36,425
Head Executive Assistant	1	1,457
áttorney V	3	3,423
Planning Officer Y	1	1,001
Internal Auditor V	2	2,002
Information Technology Officer III	2	2,002
Information Officer V	2	2,002
Chief Economic Development Specialist	97	97,097
Chief Administrative Officer	22	22,022
Chief Accountant	1	1,001
Total Key Positions	197	240,263
Other Positions		
Administrative	446	126,499
Support to Technical	26	12,416
Technical	667	343,882
Total Other Positions	1,139	482,797
For the difference between the Authorized and Actual Salaries		14,477
Total Permanent Positions	1,336	737,537
Total Permanent Filled Positions	1,160	643,799
B. Philippine Mational Volunteer Service Coordinating Agency		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
Chief Volunteer Service Officer	1	1,001
Chief Administrative Officer	1	1,901
Total Key Positions	3	3,648

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Other	Pasi	tin	פמ

Administrative	. 12	3,067
Support to Technical	4	1,216
Technical	11	5,647
Total Other Positions	27	9,930
For the difference between the Authorized and Actual Salaries		483
Total Permanent Positions	30	14,061
Total Permanent Filled Positions	27	13,076
		~~~~~~~~~

C. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(moons, In thousand 16363)	Mo'.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,102
Deputy Executive Director V	2	3,721
Director IV	6	9,876
Director III	4	5,828
Attorney V	1	1,141
Information Officer Y	1	1,001
Training Specialist V	1	1,001
Chief Administrative Officer	3	3,003
Project Evaluation Officer V	2	2,002
Project Davalopment Officer V	1	1,001
Planning Officer ¥	2	2,002
Information Technology Officer III	1	1,001
Total Key Positions	25	33,679
Other Positions	•	
Administrative	21	8,435
Support to Technical	19	10,767
Technical	51	28,949
Total Other Positions	91	48,151
For the difference between the Authorized and Actual Salaries		409
Total Permanent Positions	116	82,239
Total Permanent Filled Positions	107	75,683

D. Philippine Statistical Research and Training Institute

(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
Executive Director III	1	1,64
Chief Statistical Specialist	2	2,00
Information Technology Officer III	1	1,00
Chief Administrative Officer	1	1,00
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	-
Total Key Positions	5	5,6
Other Positions		
Administrative	13	4,1
Support to Technical	2	8.
Technical	25 	10,23
Total Other Positions	40	15,2
For the difference between the Authorized and Actual Salaries		20
Total Permanent Positions	45	21,0
Total Permanent Filled Positions	36	17,38
E. Philippine Statistics Authority	• • • • • • • • • • • • • • • • • • •	
TAFFING SUMMARY		
Amount, In Thousand Pesos)	u_	******
ermanent Positions	No.	Amount
Key Positions		
Key Positions Hational Statistician	1	2.10
	1 4	2,19 7,4
Mational Statistician		7,4
Hational Statistician Deputy Mational Statistician Assistant Hational Statistician Director III	4	7,4 11,5 5,8
Mational Statistician Deputy Mational Statistician Assistant Mational Statistician Director III Director II	4 7 4 17	7,4 11,5 5,8 21,9
Hational Statistician Deputy Mational Statistician Assistant Hational Statistician Director III Director II Chief Administrative Officer	4 7 4 17 20	7,4 11,5 5,8 21,9 20,0
National Statistician Deputy National Statistician Assistant National Statistician Director III Director II Chief Administrative Officer Registration Officer Y	4 7 4 17 20 2	7,4 11,5 5,8 21,9 20,0 2,0
Mational Statistician Deputy Mational Statistician Assistant Mational Statistician Director III Director II Chief Administrative Officer Registration Officer Y	4 7 4 17 20 2	7,4 11,5 5,8 21,9 20,0 1,0
National Statistician Deputy National Statistician Assistant National Statistician Director III Director II Chief Administrative Officer Registration Officer Y Chief Accountant Internal Auditor V	4 7 4 17 20 2 1	7,4 11,5 5,8 21,9 20,0 2,0 1,0
National Statistician Deputy National Statistician Assistant National Statistician Director III Director II Chief Administrative Officer Registration Officer Y Chief Accountant Internal Auditor V Information Technology Officer III	4 7 4 17 20 2 1 1	7,4 11,5 5,8 21,9 20,0 2,0 1,0 3,0
Hational Statistician Deputy Mational Statistician Assistant Mational Statistician Director III Director II Chief Administrative Officer Registration Officer Y Chief Accountant Internal Auditor Y	4 7 4 17 20 2 1	2,1 7,4 11,5 5,8 21,9 20,0 2,0 1,0 1,0 1,0

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Administrative	954	240,609
Technical	1,656	615,318
Total Other Positions	2,610	855,927
For the difference between the Authorized and Actual Salaries		9,251
Total Permanent Positions	2,801	1,072,126
Total Permanent Filled Positions	2,370	908,767

F. Tariff Commission

STAFFING SUMMARY

(Amount, In Thousand Pasos)

Permanent Positions	No.	Amount
Key Positions		
Commission Chairman III	1	2,102
Connission Member III	2	3,721
Director III	2	2,914
Director II	1	1,289
Attorney V	1	1,141
Chief Tariff Specialist	4	4,004
Chief Administrative Officer	2	2,002
Information Technology Officer III	. 1	1,001
Total Key Positions	14	18,174
Other Positions		
Administrative	45	14,327
Support to Technical	5	2,264
Technical Technical	47	22,271
Yotal Other Positions	97	38,862
For the difference between the Authorized and Actual Salaries	- 77 TV	962
Total Permanent Positions	111	57,998
Total Permanent Filled Positions	79	40,339

G. Commission on Population and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Pasitions		
Executive Director V	1	2,102
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Director I	15	17,115
Information Officer V	1	1,001
Information Technology Officer III	1	1,001
Chief Administrative Officer	2	2,002
Project Evaluation Officer V	1	1,001
Planning Officer V	1	1,001
Total Key Positions	24	28,326
Other Positions		
Administrative	138	43,758
Support to Technical	36	10,508
Technical	203	72,423
Yotal Other Positions	427	126,689
For the difference between the Authorized and Actual Salaries		745
Total Permanent Positions	451	155,760
Total Permanent Filled Positions	310	120,801
IGTAL PERMANNIE FILLEG POSITIONS	310 ====================================	120,801

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. Presidential Communications Operations Office (Proper)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	ila.	Amount
Key Positions		
Press Secretary	1	3,094
Deputy Press Secretary	6	12,613
Director V	1	1,860
Assistant Press Secretary Assistant Cabinet Secretary	7	13,023
Director IV	1	1,860
Director III	2 3	3,293
Head Executive Assistant	3 1	4,371 1,457
Planning Officer V	2	2,002
Information Technology Officer III	ī	1,001
Information Officer ¥	1	1,001
Executive News Editor	1	1,001
Chief Administrative Officer	2	2,002
Project Development Officer V Chief Accountant	1	1,001
	1	1,001
Total Key Positions	31	50,580
Other Positions		
Administrative	129	46,488
Support to Technical		8,922
Technical	15	6,983
Total Other Positions	163	62,393
For the difference between the Authorized and Actual Salaries		439
Total Permanent Positions	194	113,412
Total Permanent Filled Positions	116	81,442
B. Aureau of Broadcast Service	5 8 \$	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u.	Amazont
Permanent Positions	No.	Amount
Key Positions		
Director IV	. 1	1,646
Director III	1	1,457
Broadcast Operations Chief	5	5,905
Engineer V	1	1,001
Chief Administrative Officer	2	2,002
Total Key Positions	10	11,111

SUARY 6, 2020 OFFICIAL GAZETTE	STAFFING	SUMMARY, PO
Other Positions		
Administrative	226	56,661
Support to Technical	46	18,676
Technical	686	248,378
Total Other Positions	958	323,715
	7.83	7E9 ² 1I7
For the difference between the Authorized and Actual Salaries		7,586
Total Permanent Positions	968	342,412
Total Permanent Filled Positions	467	172,956
C. Bureau of Communications Services		
TAFFTHA MINMARY		
TAFFING SUMMARY		
Amount, In Thousand Pesos)		
	No.	Amount
ermanent Positions		
Key Positions		
Director IV	i	1,646
Information Officer V	1	1,001
Planning Officer V	ī	1,001
Production Planning and Control Officer Y	1	1,001
Chief Administrative Officer	1	1,001
Total Key Positions	5	5,650
Other Positions	***************************************	
ORDER LAGITIONS		
Administrative	61	14,189
Support to Technical	6	3,397
Technical	22	10,223
Total Other Positions	89	27,809
		21,007
For the difference between the Authorized and Actual Salaries	***********	376
Total Permanent Positions	94	33,835
Total Permanent Filled Positions	66	24,416
		,
D. Mational Printing Office		
TAFFING SUMMARY		
Amount, In Thousand Pesos)	No.	Amount
ermanent Positions	nu .	n#VUII L
Key Positions		
	1	1 646
Key Positions Director IV Director III	1 1	1,646 1,457

540	OFFICIAL GAZETTE	Vol. 116, No. 1
GENERAL APPROPRIATIONS ACT, FY 2020		

	OFFICIAL GAZETTE	VC	DL. 116, NO
ERAL APPROPRIATIONS ACT, FY 2020)		
Assistant Superintendent of Prin	ting	1	1,141
Engineer ¥		1	1,001
Printing Operation Chief		4	4,004
Chief Administrative Officer		2	2,002
Sales and Promotion Supervisor V	·	1	1,001
Production Planning and Control	Officer V	1	1,001
Total Key Positions		13	14,542
Other Positions			
Administrative		200	46,014
Support to Technical		27	9,231
Technical		249	67,540
Total Other Positions		476	122,785
for the difference between the Author	ized and Actual Salaries		2,134
Total Permanent Positions		489	139,461
Total Permanent Filled Positions		396	9,276

E. News and Information Dureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Media Accreditation and Relations Officer V	1	1,001
Executive News Editor	2	2,002
Total Key Positions	6	7,107
Other Positions		
Administrative	57	13,554
Support to Technical	43	13,475
Technical	157	63,489
Total Other Positions	257	90,518
For the difference between the Authorized and Actual Salaries		1,842
Total Permanent Positions	263	99,467
Total Permanent Filled Positions	157	58,756

F. Philippine Information Agency

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Angunt
Key Positions		
Director YI	1	2,102
Director Y	1	1,860
Director IV Information Officer V	1	1,646
Chief Administrative Officer	1 2	1,001 2,002
Total Key Positions	6	8,611
Other Positions	14 - 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18 	*
Administrative	101	23,528
Support to Technical	52	12,756
Technical	256	119,233
Total Other Positions	409	155,517
For the difference between the Authorized and Actual Salaries		4,346
Total Permanent Positions	415	168,474
Total Permanent Filled Positions	352	141,324
	======================================	
G. Presidential Broadcast Staff (I	RTVM)	
G. Presidential Broadcast Staff (I STAFFING SUMMARY	RTVN)	
STAFFING SUMMARY		åmonat
STAFFING SUMMARY	#TVM)	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos)		Amount
STAFFING SUMMARY		· 1,646
STAFFING SUMMARY	H a. 1 1	1,646 1,001
STAFFING SUMMARY	Na. 1 1 2	1,646 1,001 2,002
STAFFING SUMMARY [Amount, In Thousand Pesos] Permanent Positions Key Positions Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer	H a. 1 1	1,646 1,001 2,002
STAFFING SUMMARY	Na. 1 1 2	1,646 1,001 2,002 1,001
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer	Na. 1 1 2 1	1,646 1,001 2,002 1,001
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer Total Key Positions Other Positions Administrative	lio. 1 1 2 1 5	1,646 1,001 2,002 1,001 5,650
Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 1 5	1,646 1,001 2,002 1,001 5,650
Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 1 5	1,646 1,001 2,002 1,001 5,650 8,207 5,274 27,474
Administrative Support to Technical Tetal Other Positions STAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer Administrative Support to Technical Technical Total Other Positions	1 1 2 1 5	1,646 1,001 2,002 1,001 5,650 8,207 5,274 27,474
Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 1 5	Amount 1,646 1,001 2,002 1,001 5,650 8,207 5,274 27,474 40,955
Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 1 5	1,646 1,001 2,002 1,001 5,650 8,207 5,274 27,474

XXVIII. OTHER EXECUTIVE OFFICES

A. Climate Change Commission

Recomain, In Thomsand Pessos No.	STAFFING SUMMARY		
Recommission Positions	······		
Department Secretary	Permanent Positions	NO.	Amount
Commission Nember Ty 2 4,204	Key Positions		
Deputy Executive Director ¥ 1 1,800 Attorney Y 1 1,414 Information Officer V 1 1,401 International Science Relations Officer V 1 1,001 International Science Relations Officer V 1 1,001 Chief Administrative Officer 1 1,001 Planning Officer V 2 2,002 Chairman (Ex-Officio) 1 10 Ital Key Positions 10 15,304 Other Positions 18 6,231 Technical 18 6,231 Technical 18 3,623 Total Other Positions 36 14,854 For the difference between the Authorized and Actual Salaries 96 Total Permanent Positions 46 30,254 Total Permanent Positions 40 27,360 Descriptions 80 Amount		1	3,094
# Attorney Y		2	4,204
Information of Fficer V		1	1,860
International Science Melations Officer V		1	1,141
Chief Administrative Officer 1 1,001 Planning Officer V 2 2,002 Chairsan (Ex-Officio) 1		1	1,001
Planning Officer V		1	
Chairman (Ex-Officio) 1			
Total Key Positions		2	2,002
### Administrative	Chalrman (EX-UTTIC10)	1	
Administrative Technical 18 6,231 Total Other Positions 36 14,854 For the difference between the Aethorized and Actual Salaries 96 Total Permanent Positions 46 30,254 Total Permanent Filled Positions 40 27,360 B. Commission on Filipinos Overseas STAFFING SUMMARY Frament Positions 80 No. Amount Key Positions Commission Chairman TY Executive Director V 1 3,694 Executive Director V 1 1,001 Information Technology Officer III 1,001 Chief Enigrant Services Officer 3 3,903 Vice-Chairman (Ex-Officio) 1 1 Neaber (Ex-Officio) 1 1	Total Key Positions	10	15,304
Technical 18	Other Positions	***************************************	
Technical 18	Administrative	19	6 231
For the difference between the Authorized and Actual Salaries 96 Total Permanent Positions 46 30,254 Total Permanent Filled Positions 40 27,360 B. Commission on Filipinos Overseas STAFFING SUMMARY (Amount, In Thousand Pesos) Key Positions Commission Chairman IV 1 3,094 Executive Director V 1 2,102 Chief Administrative Officer 11 1,001 Chief Enigrant Services Officer 3 3,003 Vice-Chairman (Ex-Officio) 1 1 Member (Ex-Officio) 1 1 Member (Ex-Officio) 1 1 Member (Ex-Officio) 1 1	Technical		-
Total Permanent Positions	Total Other Positions	36	14,854
Total Permanent Filled Positions B. Commission on Filipinos Overseas STAFFING SUMMARY	For the difference between the Authorized and Actual Salaries		96
B. Commission on Filipinos Overseas STAFFING SUMMARY (Amount, In Thousand Pesos) No. Amount Permanent Positions Key Positions Commission Chairman IV Executive Director V Chief Administrative Officer Information Technology Officer III Chief Emigrant Services Officer Vice-Chairman (Ex-Officio) Member (Ex-Officio) Hember (Ex-Officio)	Total Permanent Positions	46	30,254
B. Commission on Filipians Overseas STAFFING SUMMARY (Amount, In Thousand Pesos) Key Positions Key Positions Commission Chairman IV Executive Director V Chief Administrative Officer Information Technology Officer III Chief Enigrant Services Officer Vice-Chairman (Ex-Officio) Member (Ex-Officio) Member (Ex-Officio)	Total Permanent Filled Positions	40	27,360
STAFFING SUMMARY			
Amount, In Thousand Pesos) Rey Positions Commission Chairman IV Executive Director V Chief Administrative Officer Information Technology Officer III Chief Emigrant Services Officer Vice-Chairman (Ex-Officio) Nember (Ex-Officio) 1 Amount 1 3,094 1 2,102 1 1,001 1 1,001 1 1,001 1 1,001 1 1,001 1 1,001 1 1,001	B. Commission on Filipiaos Overseas		
(Amount, In Thousand Pesos)No.AmountPermanent PositionsNo.AmountKey Positions13,094Commission Chairman IV12,162Executive Director V12,162Chief Administrative Officer11,001Information Technology Officer III11,001Chief Emigrant Services Officer33,003Vice-Chairman (Ex-Officio)1Member (Ex-Officio)1			
Rey Positions Commission Chairman IV Executive Director V Chief Administrative Officer Information Technology Officer III Chief Enigrant Services Officer Yice-Chairman (Ex-Officio) Member (Ex-Officio) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Commission Chairman IV Executive Director V Chief Administrative Officer Information Technology Officer III Chief Emigrant Services Officer Vice-Chairman (Ex-Officio) Member (Ex-Officio) 1 3,094 1 2,102 1 1,001 1 1,001 1 1,001	Permanent Positions	No.	Angunt
Executive Director V 1 2,102 Chief Administrative Officer 1 1,001 Information Technology Officer III 1 1,001 Chief Emigrant Services Officer 3 3,003 Vice-Chairman (Ex-Officio) 1 Member (Ex-Officio) 1	Key Positions		
Executive Director V 1 2,102 Chief Administrative Officer 1 1,001 Information Technology Officer III 1 1,001 Chief Emigrant Services Officer 3 3,003 Vice-Chairman (Ex-Officio) 1 Member (Ex-Officio) 1	Commission Chairman IV	1	3094
Chief Administrative Officer 1 1,001 Information Technology Officer III 1 1,001 Chief Enigrant Services Officer 3 3,003 Vice-Chairman (Ex-Officio) 1 Member (Ex-Officio) 1			
Information Yechnology Officer III 1 1,001 Chief Enigrant Services Officer 3 3,003 Vice-Chairman (Ex-Officio) 1 Member (Ex-Officio) 1	Chief Administrative Officer		
Chief Enigrant Services Officer 3 3,003 Vice-Chairman (Ex-Officio) 1 Member (Ex-Officio) 1			
Vice-Chairman (Ex-Officio) Member (Ex-Officio) 1			
Member (Ex-Officio)	Vice-Chairman (Ex-Officio)		-,
Total Key Positions 7 10.201			
	Total Key Positions	7	10.201

Amount

No.

Other	Daci	t١	anc

Administrative		24	7,451
Technical		47	24,086
Total Other Positions		71	31,537
For the difference between the Authorized and Actual Salaries			536
Total Permanent Positions		78	42,274
Total Permanent Filled Positions	1	65	36,790
	1	=======================================	

C. Commission on Higher Education

STAFFING SUMMARY

		· -
ermanent Positions		
Key Positions		
Board Chairman IV	1	3,094
Commission Chairman IV	ĩ	3,094
Commission Member IV	Ã.	8,40
Commissioner III	4	8,40
Executive Director IV	2	3.72
Deputy Executive Director IV	1	1,64
Director IY	22	36,21
Director III	7	10,19
Attorney V	2	2,28
Information Technology Officer III	1	1,00
Financial and Management Officer II	1	1,00
Chief Education Program Specialist	29	29,02
Chief Administrative Officer	19	19,01
Chief Accountant	2	2,00
Total Key Positions	96	129,11
Other Positions	***************************************	
Administrative	276	81,17
Support to Operations	3	1,64
Technical	300	165,24
Total Other Positions	579	248,05
For the difference between the Authorized and Actual Salaries		8,62
Total Permanent Positions	675	385,79
Total Permanent Filled Positions	536	305,67

Chief Administrative Officer

Statistician V

Member (Ex-Officio)

9. Commission on the Filipioo language

U. Commission on the filipion language		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
·,	No.	Amount
Permanent Positions	•	
Key Positions		
Commission Chairman IV	1	3,09
Commission Member IV	. 2	4,2
Director IV	1	1,6
Chief Language Researcher	4	4,0
Chief Administrative Officer	1	1,00
Total Key Positions	9	13,94
Other Positions		
Administrative	26	7,3
Support to Technical	1	7:
Technical	29	15,5
Total Other Positions	56	23,7
For the difference between the Authorized and Actual Salaries		יך
Total Permanent Positions	65	38,4
Otal Permanent Filled Positions	-53	33,4
	=======================================	
E. Dangerous Drugs Board		
STAFFING SUNMARY		
(Amount, In Thousand Pesos)		
•	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	. 1	3,01
Board Member IV	2	3,0° 4,2°
Executive Director Y	1	2,1
Deputy Executive Director V	2	3,7
Attorney ¥	1	1,1
Health Education and Promotion Officer V	1	1,0
Chief Administrative Officer	4	1 / 8

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1

1,001

1,001

545 STAFFING SUMMARY, OEO

	STAFFL	NG SUMMARY,
Chairman (Ex-Officio)	1	
Total Key Positions	10	17,264
Other Positions		
Administrative	62	14,390
Support to Technical Technical	11 36	4,794 15,147
Total Other Positions	109	34,331
For the difference between the Authorized and Actual Salaries		802
Total Permanent Positions	119	52,397
Total Permanent Filled Positions	95	44,608
	***************************************	****************
F. Energy Regulatory Commission		
STAFFING SUMMARY		

(Amount, In Thousand Pesos)	Ka.	3
Permanent Positions	RO.	Amount
Key Positions		
Commission Chairman IV	1	3,099
Counission Member IV	$\bar{4}$	9,917
Executive Director III	1	2,066
Director III	7	11,570
Head Executive Assistant	1	1,124
Administrative Officer V	5	5,622
Attorney V	9	10,119
Chief Energy Regulation Officer	11	12,368
Engineer V	1	1,124
Financial and Management Officer II	1	1,124
Information Officer V	2	2,249
Information Technology Officer III	1	1,124
Planning Officer V	1	1,124
Total Key Positions	45	62,630
Other Positions		
Administrative	109	52,393
Technical	227	128,284
Total Other Positions	336	180,677
For the difference between the Authorized and Actual Salaries		540
Total Permanent Positions	381	243,847
Total Permanent Filled Positions	272	177,955

G. Film Development Council of the Philippines

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Council Chairman III	i	2,102
Executive Director III	1	1,646
Chief Administrative Officer	i	1,001
Project Development Officer V	2	2,002
Total Key Positions	5	6,751
Other Positions	***************************************	
Administrative	4	2,093
Support to Technical	2	736
Technical Technical	9	3,723
Total Other Positions	15	6,552
For the difference between the Authorized and Actual Salaries		138
Total Permanent Positions	20	13,441
Total Permanent Filled Positions	16	11,708
H. Games and Amusements Board		
STAFFING SUMMARY		
(Amount In Thousand Pesos)	_	
Permanent Positions	Ko.	Amount
Key Positions		
Board Chairman II	1	1,860
Board Member II	2	3,293
Attorney V	ī	1,141
Chief Sports and Games Regulation Officer	3	3,003
Chief Administrative Officer	1	1,001
Total Key Positions	8	10,298
Other Positions		
Administrative		
	33	12,181
Support to Technical	9	3,450
Support to Technical	9	3,450

Chairperson

Executive Director Y

547 STAFFING SUMMARY, OEO

1 1

3,094 2,102

,	STAFFIN	IG SUMMARY,
For the difference between the Authorized and Actual Salaries		1,332
Total Permanent Positions	161	59,049
Total Permanent Filled Positions	147	54,476
I. Governance Commission for Government-Guned or Controlled Corporations		
STAFFING SUMMARY		
(Amount In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	3,094
Connission Member IV	2	4,204
Director IV	5	8,230
Director III	3	4,371
Attorney V Corporate Governance Officer V	1	1,141
Chief Administrative Officer	9	9,009
Planning Officer Y	4	4,004
Information Technology Officer III	1 2	1,001 2, 00 2
Total Key Positions	28	37,056
Other Positions		
Administrative	17	7,464
Support to Technical	9	8,879
Technical	56	28,880
Total Other Beriting		
Total Other Positions	82	45,223
For the difference between the Authorized and Actual Salaries		40
Total Permanent Positions	110	82,319
Total Permanent Filled Positions	80	61,429
J. Mindanao Development Authority		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
	No.	Argunt
Permanent Positions		
Key Positions		

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Deputy Executive Director V	1	1.7/6
Director IV	. 3	1,860
Director III	_	-4,938
	2	2,914
Development Nanagement Officer V	10	10,010
Chief Administrative Officer	2	2,002
Information Technology Officer III	1	1,001
Total Key Positions	21	27,921
Other Positions		
Administrative	17	3,350
Support to Technical	6	4,422
Technical	56	26,163
Total Other Positions	79	33,935
For the difference between the Authorized and Actual Salaries		(44)
Total Permanent Positions	100	61,812
Total Permanent Filled Positions	91	54,720

K. Movie and Television Review and Classification Board

STAFFING SUMMARY

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,860
Executive Director II	$\bar{1}$	1,457
Attorney V	1	1,141
Registration Officer V	ī	1,001
Chief Administrative Officer	1	1,001
Vice Chairman (Ex-Officio)	1	-7
Member (Ex-Officio)	30	
Total Key Positions	5	6,460
Other Positions		
Administrative	23	6,537
Support to Technical	11	2,785
Technical	21	7,600
Tatal Other Positions	55	16,922
For the difference between the Authorized and Actual Salaries		2,884
Total Permanent Positions	60	26,266
Total Permanent Filled Positions	50	19,847

Total Permanent Filled Positions

33

18,569

L. National Commission for Culture and the Arts

L.1. National Commission for Culture and the Arts (Proper)

STAFFIRG SUMMARY		
(Amount, In Thousand Pesos)		
	Ho.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Accountant	1	1,001
Planning Officer V	2	2,002
Chief Administrative Officer	1	1,001
Hember (Ex-Officia)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	7,107
Other Positions	***************************************	
Administrative	12	3,503
Support to Technical	1	614
Technical	15	6,957
Total Other Positions	28	11,074
For the difference between the Authorized and Actual Salaries		578
Total Permanent Positions	34	18,759

L.2. Mational Historical Commission of the Philippines (Mational Historical Institute)

STAFFING SUNMARY		
(Amount, In Thousand Pesos)	_	
	Na.	Anount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,102
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Chief History Researcher	1	1,001
Chief Historic Sites Development Officer	1	1,001
Chief Science Research Specialist	1	1,001
Chief Administrative Officer	1	1.001

CENERAL	A DDD ODDI	ATIONS A	CT EV 2020

4 4 1	
8.	10,666
69	15,482
8	1,787
150	50,925
227	68,194
	1,048
235	79,908
188	64,618
	69 8 150 227 235

L.3. Mational Library of the Philippines (The Mational Library)

STAFFING SUNNARY

(MBOUNT, IN THOUSAND PESUS)	No.	Azount
Permanent Positions		
Key Positions		
Director IV	1	1,646
Director III	$\bar{1}$	1,457
Chief Administrative Officer	1	1,001
Librarian V	7	7,007
Information Technology Officer III	1	1,001
Total Key Positions	11	12,112
Other Positions		
Administrative	59	12,306
Support to Technical	7	1,437
Technical	73	30,761
Total Other Positions	. 139	44,504
For the difference between the Authorized and Actual Salaries		1,253
Total Permanent Positions	150	57,869
Total Permanent Filled Positions	129	48,494

L.4. Mational Archives of the Philippines (Records Management and Archives Office)

1 2 1 2 1 1	1,64 2,91 1,00 2,00 1,00 1,00
2 1 2 1 1	2,91 1,00 2,00 1,00 1,00
2 1 2 1 1	2,91 1,00 2,00 1,00 1,00
2 1 2 1 1	2,91 1,00 2,00 1,00 1,00
2 1 1	1,00 2,00 1,00 1,00
1 1	2,00 1,00 1,00
1	1,00
8	9,56
51	9,96
1	21
98	34,01
150	44,19
	66
158	54,42
122	38,89
	158

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,102
Director Y	2	3,721
Director IY	7	11,522
Director III	2	2,914
Director II	24	30,936
Director I	15	17,115
		•

1,001

Director I Chief Accountant

Planning Officer Y	1	1,001
Mational Intelligence Specialist V	47	47,047
Internal Auditor Y	1	1,001
Information Technology Officer III	1	1,001
Chief Administrative Officer	8	8,008
Total Key Positions	110	127,369
Other Positions		
Administrative	129	31,354
Support to Technical	96	23,038
Technical	482	145,627
Total Other Positions	707	200,019
Total Permanent Positions	817	327,388
otal Permanent Filled Positions	760	308,997

N. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)	u_	,,,,,,,
	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,094
Deputy Director-General	3	6,306
Assistant Director-General	3	5,581
Director Y	1	1,860
Director IY	2	3,293
Director III	6	8,742
Mational Security Specialist V	14	14,014
Total Key Positions	30	42,890
Other Positions		
Administrative	20	4,309
Support to Technical	10	2,025
Technical	47	27,570
Total Other Positions	77	33,904
For the difference between the Authorized and Actual Salaries		2,123
Total Permanent Positions	107	78,917
Total Permanent Filled Positions	103	73,869

O. Optical Media Board

(Amount, In Thousand Pesos)	85	
Permanent Positions	No.	Amount
Key Positions		
Board Chairman II	1	1,860
Executive Director II	. 1	1,457
Attorney V	1	1,141
Member (Ex-Officia)	8	
Total Key Positions	3	4,458
Other Positions	-	
Administrative	26	7,583
Support to Technical	8	4,041
Technical	40	15,803
Total Other Positions	74	27,427
For the difference between the Authorized and Actual Salaries		681
Total Permanent Positions	77	32,566
Total Permanent Filled Positions	72	30,858

P. Philippine Competition Commission

STAFFING SUMMARY		
(Amount, In Thousand Peses)		
	No.	Amount
Permanent Positions		
Key Pasitions		
Chairman	1	6,378
Connissioner	4	17,007
PCC Executive Director	1	2,642
PCC Director IV	5	11,174
PCC Director III	3	4,851
PCC Head Executive Assistant	1	1,617
PCC Attorney V	4	5,940
PCC Information Technology Officer III	1	1,147
PCC Chief Administrative Officer	3	3,441
PCC Chief Accountant	1	1,147
PCC Planning Officer Y	1	1,147

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PCC Investigation Agent V	1	1,147
PCC Competition Policy Research Officer V	ī	1,147
PCC Information Officer V	1	1,147
PCC Training Specialist V	1	1,147
Total Key Positions	29	61,079
Other Positions		
Administrative	71	30,411
Support to Technical	18	10,977
Technical	82	51 ,25 8
Total Other Positions	171	92,646
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	200	153,725
Total Permanent Filled Positions	200	153,725

Q. Philippine Drug Enforcement Agency

STAFFING SUNNARY

Permanent Positions	Mo.	Anount
Key Positions		
Director VI	1	2,102
Director Y	2	3,720
Director III	28	40,796
Director II	23	29,647
Attorney V	4	4,564
Chief Accountant	1	1,001
Intelligence Officer V	3	3,003
Chemist V	3	3,003
Information Technology Officer III	1	1,001
Information Officer V	2	2,002
Dangerous Drugs Regulation Officer V	2	2,002
Investigation Agent V	26	26,025
Planning Officer V	1	1,001
Special Investigator V	1	1,001
Training Specialist V	1	1,001
Chief Administrative Officer	23	23,023
Total Key Positions	122	144,892
Other Positions		
Administrative	458	115,625
Support to Technical	374	122,403
Technical	2,012	759,898
Total Other Positions	2,844	997,926

555 STAFFING SUMMARY, OEO

For the difference between the Authorized and Actual Salaries		6,362
Total Permanent Positions	2,966	1,149,180
Total Permanent Filled Positions	2,601	978,523
R. Philippine Racing Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Attorney V Chief Sports and Games Regulation Officer Chief Accountant Nember (Ex-Officio) Chairman (Ex-Officio)	1 1 2 1 6	1,646 1,457 1,141 2,002 1,001
Total Key Positions	6	7,247
Other Positions		
Administrative Support to Technical Technical	36 5 36	9,704 2,424 12,471
Total Other Positions	77	24,599
For the difference between the Authorized and Actual Salaries		981
Total Permanent Positions	83	32,827
Total Permanent Filled Positions	74	29,968
S. Philippine Sports Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Parmanent Positions	No.	Ascunt
Key Positions		
Commission Chairman III Commission Member III Executive Director III Deputy Executive Director III Chief Administrative Officer	1 4 1 2 2	2,102 7,441 1,646 2,914 2,002

GENERAL	A DDD ODDIA	LIUNIS VC	T EV 2020

Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions 13 11 75 11 10 75 11 11 30 Total Other Positions 114 30 For the difference between the Authorized and Actual Salaries	Chief Sports and Games Regulation Officer	2	2,002
Other Positions Administrative 75 19 Support to Technical 10 75 Technical 29 11 Total Other Positions 114 36 For the difference between the Authorized and Actual Salaries	Chief Accountant	1	1,001
Administrative 75 19 Support to Technical 10 75 Technical 29 11 Total Other Positions 114 30 For the difference between the Authorized and Actual Salaries	Total Key Positions	13	19,108
Support to Technical Technical 10 29 11 Total Other Positions 114 30 For the difference between the Authorized and Actual Salaries	Other Pasitions		
Technical 29 1: Total Other Positions 114 3: For the difference between the Authorized and Actual Salaries		75	19,277
Total Other Positions 114 3: For the difference between the Authorized and Actual Salaries			3,655
For the difference between the Authorized and Actual Salaries	16CUUTCAT	29	13,640
	Total Other Positions	114	36,572
Total Permanent Positions 127 5	For the difference between the Authorized and Actual Salaries	***************************************	1,464
	Total Permanent Positions	127	57,144
Total Permanent Filled Positions 113 4	Total Permanent Filled Positions	113	49,456

T. Presidential Legislative Liaison Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)		
	No.	Anount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	3,094
Presidential Legislative Assistant	3	6,307
Presidential Legislative Liaison Officer III	3	5,581
Presidential Legislative Liaison Officer II	2	3,293
Head Executive Assistant	1	1,457
Presidential Legislative Liaison Officer I	8	8,007
Chief Administrative Officer	1	1,001
Total Key Positions	19	28,740
Other Positions		
Administrative	17	5,431
Technical	5	3,919
Total Other Positions	22	9,350
For the difference between the Authorized and Actual Salaries		862
Total Permanent Positions	41	38,952
Total Permanent Filled Positions	35	36,156

U. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Abount
Cabinet Secretary	1	3,094
Director VI	3	6,307
Director ¥	7	13,023
Director IV	17	27,983
Director III	12	17,484
Attorney V	1	1,141
Chief Accountant	1	1,001
Presidential Staff Officer VI	32	32,031
Planning Officer Y	1	1,001
Chief Administrative Officer	9	9,009
Total Key Positions	84	112,074
Other Positions		
Administrative	130	35,625
Support to Technical	14	8,319
Technical	176	86,779
Total Other Positions	320	130,723
For the difference between the Authorized and Actual Salaries		6,920
Total Permanent Positions	404	249,717
Total Permanent Filled Positions	288	175,230

STAFFING SUMMARY

XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. Legislative-Executive Development Advisory Council

(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Other Positions		
Tachnical	3	2,351
Total Other Positions	3	2,351
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	3	2,351
Total Permanent Filled Positions	3	2,351

XXX. THE JUDICIARY

A. Supreme Court of the Philippines and the lower Courts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Chief Justice of the Supreme Court	1	3,688
Associate Justice of the Supreme Court	14	43,312
PHILJA Chancellor	1	3,094
Deputy Court Administrator of the Supreme Court	3	6,306
Court Administrator of the Supreme Court	ī	2,102
Assistant Court Administrator of the Supreme Court	3	6,306
Council Newber IV	4	8,409
Jurisconsult	1	2,102
Executive Clark of Court V	1	2,102
PHILJA Vice-Chancellor	1	2,102
Regional Trial Court Judge	1,301	2,420,328
Director Y	. 3	5,580
PHILIA Executive Secretary	1	1,860
Chief Justice Staff Head	2	3,721
Executive Clerk of Court IV	4	7,440
Sharia District Court Judge	5	9,302
Metro Trial Court Judge	169	278,231
Executive Clerk of Court Ill	3	4,938
Director IV	29	47,736
Judicial Staff Head	28	46,097
Director III	24	34,968
Head Executive Assistant	. 1	1,457
Court Attorney VI	121	176,288
City Trial Court Judge	257	374,432
Municipal Circuit Trial Court Judge	468	603,406
Clerk of Court VII	10	12,893
Court Attorney Y	54	69,623
Municipal Trial Court Judge	366	471,894
PHILJA Attorney V	2	2,579
Sharia Circuit Court Judge	51	65,75 6
Director II	2	2,578
PHILJA Attorney IV Medical Officer V	7	7,987
Director I	1	1,141
Court Attorney IV	2	2,282
Clerk of Court VI	78	88,998
Chief Judicial Staff Officer	301	343,440
Assistant Superintendent of Printing	1	1,141
Supply Officer V	1	1,141
Statistician V	2	2,002
apdetitional A	1	1,001

APPROPRIATIONS	

Security Officer V	1	1,001
Project Development Officer V	1	1,001
Planning Officer V	1	1,001
PHILJA Attorney III	2	2,002
Librarian V	2	2,002
Information Technology Officer III	4	4,004
Information Officer Y	2	2,002
Human Resource Management Officer V	8	8,008
Fiscal Examiner V	2	2,002
Fiscal Controller V	1	1,001
Financial and Management Officer II	1	1,001
Engineer Y	1	1,001
Development Management Officer V	1	1,001
Management and Audit Analyst V	3	3,003
Court Attorney III	1	1,001
Clerk of Court V	1,247	1,248,087
Chief Accountant	1	1,001
Records Officer V	12	12,012
Cashier V	3	3,003
Building Official	1	1,001
Budget Officer V	2	2,002
Administrative Officer Y (for Judiciary and Congress)	7	7,007
Clerk of Court IV	79	69,974
Total Key Positions	4,708	6,544,881
Other Positions	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Administrative	10,855	1,949,548
Support to Technical	19,434	4,883,706
Technical	2,517	1,252,129
Total Other Positions	32,806	8,085,383
For the difference between the Authorized and Actual Salaries		358,273
Total Permanent Positions	37,514	14,988,537
Total Permanent Filled Positions	25,181	10,006,744
		=======================================

B. Presidential Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesns)

(Mandaut, In Lindagaid Leans)	_	
Permanent Positions	No.	ARGUNT
Key Positions		
Clerk of the Electoral Tribunal	1	2,102
Beputy Clerk of the Electoral Tribunal	1	1 860

561 STAFFING SUMMARY, THE JUDICIARY

Chief Judicial Staff Officer	21	23,961
Total Key Positions	23	27,923
Other Positions		
Administrative Support to Technical Technical	28 32 68	4,440 7,038 46,478
Total Other Positions	128	57,956
For the difference between the Authorized and Actual Salaries		239
Total Permanent Positions	151	86,118
Total Permanent Filled Positions	56	32,310

C. Sandiganbayan

STAF	FING	Summary	
====	====		

(Amount, In Thousand Pesos)

(MBOUNT, IN THOUSAND PESOS)	ila.	Ancent
Permanent Positions	₩u-	HWUGHL
Key Positions		
Presiding Justice, Sandiganbayan	1	3,094
Associate Justice, Sandiganbayan	20	42,044
Executive Clerk of Court IV	i	1,860
Executive Clerk of Court III	7	11,524
Executive Clerk of Court II	7	10,199
Director Ill	1	1,457
Court Attorney V	43	55,441
Court Attorney IV	44	50,204
Information Technology Officer Ill	1	1,001
Financial and Management Officer II	1	1,001
Records Officer V	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	1,001
Total Key Positions	128	179,827
Other Positions		
Administrative	234	46,003
Support to Technical	153	64,894
Technical	28	16,875
Total Other Positions	415	127,772
For the difference between the Authorized and Actual Salaries		3,381
Total Permanent Positions	543	310,980
Total Permanent Filled Positions	406	220,527

D. Court of Appeals

STAFFING SUMMARY
(Amount, In Thousand Peses)
•
Permanent Positions

Permanent Positions	Na.	Anount
Key Positions		
Presiding Justice, Court of Appeals	1	3,094
Associate Justice, Court of Appeals	. 68	142,950
Executive Clerk of Court IV	1	1,860
Executive Clerk of Court Ill	26	42,804
Court of Appeals Reporter II	1	1,457
Court Attorney V	139	179,216
Court of Appeals Reporter I	1	1,289
Court Attorney IV	140	159,740
Medical Officer V	1	1,141
Chief Accountant	1	1,001
Cashier Y	1	1,001
Budget Officer Y	1	1,001
Human Resource Management Officer V	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	1,001
Supply Officer V	1	1,001
Records Officer V	1	1,001
Management and Audit Analyst V	1	1,001
Librarian V	1	1,001
Information Technology Officer Ill	1	1,001
Information Officer V	1	1,001
Total Key Positions	389	544,562
Other Positions		~~~~~~
Administrative	724	143,257
Support to Technical	538	302,185
Technical	97	24,655
Total Other Positions	1,359	470,097
For the difference between the Authorized and Actual Salaries		20,519
Total Permanent Positions	1,748	1,035,178
Total Permanent Filled Positions	1,471	886,882

E. Court of Tax Appeals

STAFFING SUMMARY _____

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

	_	٠.		
Key	PO:	31 t	10	INS

	,	
Presiding Justice	1	3,094
Associate Justice	8	16,817
Executive Clark of Court IV	1	1,860
Director IV	2	3,292
Executive Clerk of Court III	4	6,585
Head Executive Assistant	1	1,457
Executive Clerk of Court II	3	4,371
Director II	2	2,578
Court Attorney V	18	23,209
Court Attorney IV	2	2,282
Chief Tax Specialist	. 3	3,003
Chief Accountant	1	1,001
Cashier Y	1	1,001
Budget Officer ¥	1	1,001
Information Technology Officer Ill	1	1,001
Administrative Officer V (for Judiciary and Congress)	2	2,002
Supply Officer V	1	1,001
Management and Audit Analyst V	1	1,001
Total Key Positions	53	76,556
Other Positions		
Administrative	165	49,339
Support to Technical	75	36,054
Technical	54	45,790
Total Other Positions	294	131,183
For the difference between the Authorized and Actual Salaries		3,129
Total Permanent Positions	347	210,868
Total Permanent Filled Positions	262	167,321

XXXI. CIVIL SERVICE COMMISSION (CSC)

A Civil Service Commission

A. Civil Service Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	NG.	Amount
Key Positions		
Chairman, Constitutional Commission	1	3,094
Commissioner, Constitutional Commission	2	4,204
Assistant Commissioner, Constitutional Commission	4	7,440
Director IV	29	47,734
Director Ill Director II	33	48,081
Attorney VI	94	121,166
Conciliator	21	27,069
Librarian V	6	6,846
Chief Personnel Specialist	1	1,001
Chief Administrative Officer	106	106,106
Chief Accountant	4	4,004
CAASI IISSSUISUIS		1,001
Total Key Positions	302	377,746
Other Pasitions		
Administrative	363	98,748
Support to Technical	30	19,380
Technical	780	392,172
Total Other Positions	1,173	510,300
For the difference between the Authorized and Actual Salaries		23,649
Total Permanent Positions	1,475	911,695
Total Permanent Filled Positions	1,316 ====================================	805,582
B. Career Executive Service Board		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Wo.	Ancunt
Key Positions		
Executive Director IV	1	1,860
Director III	2	2,914
Attorney ¥	1	1,141
Chief Personnel Specialist	3	3,003
Chief Administrative Officer	1	1,001
		*

565 STAFFING SUMMARY, CSC

Total Key Positions	8	9,919
Other Positions	all the same of th	
Administrative Support to Technical Technical	18 5 19	5,178 2,617 10,405
Total Other Positions	42	18,200
For the difference between the Authorized and Actual Salaries		1,086
Total Permanent Positions	50	29,205
Total Permanent Filled Positions	48	27,345

XXXII. COMMISSION ON AUDIT

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(Amount, In Thousand Pesos)	_	
Permanant Positions	No.	Amount
Key Positions		
Chairman, Constitutional Commission	1	3,094
Commissioner, Constitutional Commission	2	4,204
Assistant Commissioner, Constitutional Commission	8	14,880
Director IV	42	69,132
Head Executive Assistant	1	1,457
Director III	37	53,909
Attorney VI	37	47,693
State Technical Audit Specialist V	25	32,225
State Auditor V	353	455,119
Director II	1	1,289
Medical Officer V	1	1,141
Board Secretary VI	1	1,141
Information Technology Officer III	3	3,003
Chief Administrative Officer	30	30,030
Chief Accountant	1	1,001
Training Specialist V	2	2,002
State Auditor IV	1,407	1,408,226
Internal Auditor Y	2	2,002
Total Key Positions	1,954	2,131,548
Other Positions		
Administrative	1,901	551,208
Technical	10,247	5,652,543
Total Other Positions	12,148	6,203,751
For the difference between the Authorized and Actual Salaries	***************************************	119,648
Total Permanent Positions	14,102	8,454,947
Total Permanent Filled Positions	8,320	5,189,081

XXXIII. COMMISSION ON ELECTIONS (COMELEC)

STAFFING	SUMMARY
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ment Positions	No.	Avount
Positions		
Chairman, Constitutional Commission	1	3,09
Commissioner, Constitutional Commission	6	12,61
Executive Director IV	1	1,86
Deputy Executive Director IV	2	3,29
Director IV	27	44,44
Director III	28	40,79
Clerk of the Commission	1	1,45
Read Executive Assistant	1	1,45
Provincial Election Supervisor IV	29	37,39
Attorney VI	17	21,91
Provincial Election Supervisor III	26 .	
Board Secretary VI	1	1,14
Attorney Y	ī	1,14
Medical Officer V	1	1,14
Administrative Officer V (for Judiciary and Congress)	i	1,04
Statistician V	1	1,0
Records Officer V	1	
Public Relations Officer V	1	1,0
Planning Officer V		1,0
Management and Audit Analyst V	1	1,0
Information Technology Officer III	1	1,0
Provincial Election Supervisor II	3	3,0
Information Officer V	20	20,0
Identification Officer II	1	1,0
Chief Administrative Officer	1	1,0
Chief Accountant	8	8,0
	2	2,0
Provincial Election Supervisor I	4	3,5
Total Key Positions	187	245,9
Other Positions		
Administrative	901	190,9
Support to Technical	374	144,7
Technical	4,232	1,363,5
Total Other Positions	5,507	1,699,2
For the difference between the Authorized and Actual Salaries		42,7
Total Permanent Positions	5,694	1,987,99
Total Permanent Filled Positions	4,880	1,708,5

XXXIV. OFFICE OF THE ONBUDSMAN

STAFFING SUMMARY

_____ (Amount, In Thousand Pesos)

manent Positions	No.	Amount
ey Positions		
Onbudsnan	1	3,09
Deputy Gabudsman	4	8,40
Special Presecutor	i	2,10
Overall Deputy Gubudsman	1	2,10
Deputy Special Prosecutor	5	
Assistant Ombudanan	16	9,30
Assistant Special Prosecutor III	30	29,76
Graft Investigation and Prosecution Officer IV		49,38
Graft Investigation Officer III	37	60,90
Director IV	7	11,52
Head Executive Assistant	26	42,79
Graft Investigation and Prosecution Officer III	1	1,45
	137	199,60
Assistant Special Prosecutor II Graft Investigation Officer II	60	87,42
	44	64,10
Assistant Special Prosecutor I	54	69,62
Graft Investigation Officer I	36	46,41
Graft Investigation and Prosecution Officer II	179	230,78
Director II	2	2,57
Graft Investigation and Prosecution Officer I	61	69,60
Project Development Officer Y	1	1,00
Media Accreditation and Relations Officer V	1	1,00
Information Technology Officer Ill	2	2,00
Information Officer Y	1	1,00
Graft Prevention and Control Officer Y	27	27,02
Chief Administrative Officer	15	15,01
Project Evaluation Officer V	2	2,00
Chief Accountant	1	1,00
Total Key Positions	752	1,041,01
Other Positions .		
Adeinistrative	697	181,00
Support to Technical	345	123,40
Technical	509	289,28
Total Other Positions	1,551	593,69
For the difference between the Authorized and Actual Salaries		22,56
Total Permanent Positions	2,303	1,657,27
Total Permanent Filled Positions	1,273	942,44

XXXV. COMMISSION ON HUMAN RIGHTS (CHR)

A. COMMISSION ON HUMAN RIGHTS (CBR)

ST	AFF	ING	Summary	
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(Amount,	In	Thousand	Pesos)
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ement Positions	Ho.	Anount
y Positions		
Commission Chairman IV	1	3,09
Commission Member IV	4	8,40
Executive Director IV	1	1,86
Director IV	7	11,52
Director III	2	2,91
Head Executive Assistant	1	1,4
Attorney VI	21	27,07
Planning Officer V	1	1,00
Nedico-legal Officer IV	1	1,0
Information Technology Officer Ill	1	1,00
Information Officer V	3	3,0
Development Management Officer V	4	4,00
Chief Administrative Officer	3	3,0
Project Development Officer V	1	1,0
Special Investigator V	1	1,0
Security Officer V	1	1,0
Training Specialist V	1	1,0
Chief Accountant	1	1,0
Total Key Positions	55	74,3
Other Positions		
Administrative	232	55,24
Support to Technical	156	61,4
Technical	411	266,1
Total Other Positions	799	342,7
For the difference between the Authorized and Actual Salaries		5,2
Total Permanent Positions	854	422,3
Total Permanent Filled Positions	690	338,1

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STAFFING SUMMARY -----

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief History Researcher	1	1,001
Museum Curator II	1	1,001
Chief Archivist	1	1,001
Total Key Positions	6	7,107
Other Positions		
Administrative	. 9	3,289
Support to Technical	1	443
Technical	14	5,659
Total Other Positions	24	9,391
Total Permanent Positions	30	16,498
Total Permanent Filled Positions	8	4,805

XXXVI. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Mamila Development Authority

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Council/Commission/Board Chairman III	1	2,102
Department Assistant Secretary Engineer Y	1	1,860
radruppi i	2	2,002
Total Key Positions	4	5,964
Other Positions		
Administrative	32	6,619
Support to Technical	22	3,748
Technical	75	33,874
Total Other Positions	129	44,241
For the difference between the Authorized and Actual Salaries		354
Fotal Permanent Positions	133	50,559
Fotal Permanent Filled Positions	116	40,645