

# **STAFFING SUMMARY**

## I. CONGRESS OF THE PHILIPPINES

## A. Senate

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
President of the Senate	1	3,688
Senator	23	71,155
Secretary of the Senate	1	3,094
Sergeant-At-Arms IV	1	2,102
Deputy Secretary of the Senate	3	6,306
Director VI	6	12,612
Director V	8	14,880
Legislative Staff Head	28	52,090
Director IV	15	24,691
Head Executive Assistant	48	69,933
Director III	73	106,359
Director II	36	46,404
Director I	52	59,332
<b>Total Key Positions</b>	<b>295</b>	<b>472,646</b>
<b>Other Positions</b>		
Administrative	3	891
Support to Technical	1,891	954,995
Technical	10	5,865
<b>Total Other Positions</b>	<b>1,904</b>	<b>961,751</b>
<b>For the Difference Between the Authorized and Actual Salaries</b>		<b>88,921</b>
<b>Total Permanent Positions</b>	<b>2,199</b>	<b>1,523,318</b>
<b>Total Permanent Filled Positions</b>	<b>1,928</b>	<b>1,385,509</b>

## A.1. Senate Electoral Tribunal

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Secretary of the Senate Electoral Tribunal	1	2,102
Deputy Secretary of the Senate Electoral Tribunal	1	1,860
Director IV	1	1,646
Director III	16	23,312
<b>Total Key Positions</b>	<b>19</b>	<b>28,920</b>

<b>Other Positions</b>		
Support to Technical	132	77,377
Technical	5	3,009
<b>Total Other Positions</b>	<b>137</b>	<b>80,386</b>
<b>For the Difference Between the Authorized and Actual Salaries</b>		<b>353</b>
<b>Total Permanent Positions</b>	<b>156</b>	<b>109,659</b>
<b>Total Permanent Filled Positions</b>	<b>105</b>	<b>68,667</b>

**B. Commission on Appointments**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Secretary of the Commission on Appointments	1	3,094
Sergeant-At-Arms IV	1	2,102
Deputy Secretary of the Commission on Appointments	3	6,306
Legislative Staff Head	29	53,486
Director III	9	13,113
<b>Total Key Positions</b>	<b>43</b>	<b>78,101</b>
<b>Other Positions</b>		
Support to Technical	244	129,781
Technical	3	2,825
<b>Total Other Positions</b>	<b>247</b>	<b>132,606</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,120</b>
<b>Total Permanent Positions</b>	<b>290</b>	<b>216,827</b>
<b>Total Permanent Filled Positions</b>	<b>249</b>	<b>199,099</b>

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## C. House of Representatives

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
<b>Key Positions</b>		
Speaker of the House of Representatives	1	3,688
Member of the House of Representatives	309	955,955
Secretary-General of the House of Representatives	1	3,094
Sergeant-At-Arms IV	1	2,102
Deputy Secretary-General of the House of Representatives	11	23,123
Director V	19	35,341
Director IV	12	19,752
Director III	1	1,457
Director II	79	101,838
Chief Political Affairs Officer	310	399,692
Supervising Legislative Staff Officer III	2	2,282
<b>Total Key Positions</b>	<b>746</b>	<b>1,548,324</b>
<b>Other Positions</b>		
Administrative	10	1,893
Support to Technical	3,203	1,374,876
Technical	221	215,512
<b>Total Other Positions</b>	<b>3,434</b>	<b>1,592,281</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>322,986</b>
<b>Total Permanent Positions</b>	<b>4,180</b>	<b>3,463,591</b>
<b>Total Permanent Filled Positions</b>	<b>3,897</b>	<b>3,240,315</b>

## C.1. House of Representatives Electoral Tribunal

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
<b>Key Positions</b>		
Secretary of the House Electoral Tribunal	1	2,102
Deputy Secretary of the House Electoral Tribunal	1	1,860
Director IV	1	1,646
Director III	1	1,457
Attorney VI	5	6,447
Director II	16	20,627
Supervising Legislative Staff Officer II	1	1,001

<b>Total Key Positions</b>	<b>26</b>	<b>35,140</b>
<b>Other Positions</b>		
<b>Support to Technical</b>	<b>167</b>	<b>73,113</b>
<b>Total Other Positions</b>	<b>167</b>	<b>73,113</b>
<b>For the Difference Between the Authorized and Actual Salaries</b>		<b>2,518</b>
<b>Total Permanent Positions</b>	<b>193</b>	<b>110,771</b>
<b>Total Permanent Filled Positions</b>	<b>118</b>	<b>73,439</b>

## II. OFFICE OF THE PRESIDENT

## A. The President's Offices

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
President of the Philippines	1	4,657
Executive Secretary	1	3,094
Presidential Spokesman	1	3,094
Presidential Assistant II	4	12,375
Commissioner III	4	8,409
Presidential Assistant I	11	23,123
Deputy Executive Secretary	4	8,408
Executive Director IV	1	1,860
Director V	1	1,860
Assistant Executive Secretary	8	14,880
Director IV	27	44,445
Deputy Executive Director IV	2	3,292
Director III	22	32,054
Director II	4	5,156
Attorney VI	9	11,604
Director I	1	1,141
Presidential Staff Officer VI	49	49,047
Internal Auditor V	3	3,003
Information Technology Officer III	3	3,003
Engineer V	2	2,002
Architect V	1	1,001
<b>Total Key Positions</b>	<b>159</b>	<b>237,508</b>
<b>Other Positions</b>		
Administrative	580	123,244
Support to Technical	21	10,960
Technical	490	233,681
<b>Total Other Positions</b>	<b>1,091</b>	<b>367,885</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>10,499</b>
<b>Total Permanent Positions</b>	<b>1,250</b>	<b>615,892</b>
<b>Total Permanent Filled Positions</b>	<b>818</b>	<b>403,203</b>

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Vice-President of the Philippines	1	3,688
Chief of Staff (OVP)	1	2,102
Assistant Chief of Staff (OVP)	1	1,860
Director IV	2	3,292
Chief Administrative Officer	2	2,002
Information Technology Officer III	1	1,001
Chief Accountant	1	1,001
Vice Presidential Staff Officer VI	6	6,006
<b>Total Key Positions</b>	<b>15</b>	<b>20,952</b>
<b>Other Positions</b>		
Administrative	58	21,882
Support to Technical	4	2,684
Technical	57	30,725
<b>Total Other Positions</b>	<b>119</b>	<b>55,291</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>626</b>
<b>Total Permanent Positions</b>	<b>134</b>	<b>76,869</b>
<b>Total Permanent Filled Positions</b>	<b>117</b>	<b>67,796</b>

## IV. DEPARTMENT OF AGRARIAN REFORM

## A. Office of the Secretary

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	5	10,511
Board Member III	3	5,581
Department Assistant Secretary	4	7,441
Executive Director III	1	1,646
Regional Agrarian Reform Adjudicator	15	24,695
Director IV	27	44,447
Provincial Agrarian Reform Adjudicator	58	84,502
Head Executive Assistant	1	1,457
Director III	27	39,337
Provincial Agrarian Reform Program Officer II	78	100,567
Attorney VI	1	1,289
Provincial Agrarian Reform Program Officer I	57	65,037
Attorney V	96	109,536
Chief Accountant	1	1,001
Project Development Officer V	2	2,002
Planning Officer V	3	3,003
Internal Auditor	1	1,001
Information Technology Officer III	2	2,002
Information Officer V	1	1,001
Chief Agrarian Reform Program Officer	187	187,185
Chief Administrative Officer	91	91,091
Municipal Agrarian Reform Program Officer	102	62,613
<b>Total Key Positions</b>	<b>764</b>	<b>850,039</b>
<b>Other Positions</b>		
Administrative	2,199	474,861
Support to Technical	1,263	408,614
Technical	7,636	2,536,381
<b>Total Other Positions</b>	<b>11,098</b>	<b>3,419,856</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>94,886</b>
<b>Total Permanent Positions</b>	<b>11,862</b>	<b>4,364,781</b>
<b>Total Permanent Filled Positions</b>	<b>8,461</b>	<b>3,239,688</b>



V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	5	10,511
Department Assistant Secretary	6	11,162
Director IV	32	52,672
Director III	36	52,452
Head Executive Assistant	1	1,457
Director II	1	1,289
Provincial Agricultural Officer	1	1,289
Attorney V	2	2,282
Chief Agriculturist	51	51,051
Chief Administrative Officer	23	23,023
Training Center Superintendent II	16	16,014
Project Evaluation Officer V	10	10,010
Chief Foreign Affairs Research Specialist	1	1,001
Chief Accountant	1	1,001
Chemist V	1	1,001
Information Technology Officer III	4	4,004
Agricultural Center Chief IV	14	14,013
Information Officer V	3	3,003
Market Specialist V	1	1,001
Planning Officer V	3	3,003
Project Development Officer V	2	2,002
Engineer V	20	20,020
Development Management Officer V	15	15,015
Veterinarian V	3	3,003
Chief Science Research Specialist	17	17,017
<b>Total Key Positions</b>	<b>270</b>	<b>321,390</b>
<b>Other Positions</b>		
Administrative	1,980	470,408
Support to Technical	731	256,062
Technical	5,873	2,144,929
<b>Total Other Positions</b>	<b>8,584</b>	<b>2,871,399</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>43,387</b>
<b>Total Permanent Positions</b>	<b>8,854</b>	<b>3,236,176</b>
<b>Total Permanent Filled Positions</b>	<b>6,322</b>	<b>2,414,512</b>

**B. Agricultural Credit Policy Council****STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director IV	1	1,860
Deputy Executive Director IV	1	1,646
Director II	6	7,735
Information Technology Officer III	1	1,001
Financial Analyst V	2	2,002
Planning Officer V	1	1,001
Project Evaluation Officer V	2	2,002
Project Development Officer V	1	1,001
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>17</b>	<b>20,250</b>
<b>Other Positions</b>		
Administrative	9	2,494
Technical	13	6,597
<b>Total Other Positions</b>	<b>22</b>	<b>9,091</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,498</b>
<b>Total Permanent Positions</b>	<b>39</b>	<b>30,839</b>
<b>Total Permanent Filled Positions</b>	<b>37</b>	<b>30,108</b>

**C. Bureau of Fisheries and Aquatic Resources****STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Director II	15	19,335
Attorney V	1	1,141
Chief Fishing Regulations Officer	2	2,002
Market Specialist V	1	1,001
Chief Agriculturist	12	12,012
Planning Officer V	1	1,001
<b>Total Key Positions</b>	<b>34</b>	<b>39,595</b>

<b>Other Positions</b>		
Administrative	306	68,243
Support to Technical	17	8,461
Technical	1,821	614,067
<b>Total Other Positions</b>	<b>2,144</b>	<b>690,771</b>
<b>For the difference between the Authorized and Actual Salaries</b>		
		9,410
<b>Total Permanent Positions</b>	<b>2,178</b>	<b>739,776</b>
<b>Total Permanent Filled Positions</b>	<b>1,491</b>	<b>511,749</b>

**D. Fertilizer and Pesticide Authority**

**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Chemist V	1	1,001
Chief Agriculturist	2	2,002
Planning Officer V	1	1,001
Chief Administrative officer	1	1,001
<b>Total Key Positions</b>	<b>8</b>	<b>9,565</b>
<b>Other Positions</b>		
Administrative	23	6,636
Support to Technical	1	488
Technical	137	58,244
<b>Total Other Positions</b>	<b>161</b>	<b>65,368</b>
<b>For the difference between the Authorized and Actual Salaries</b>		
		985
<b>Total Permanent Positions</b>	<b>169</b>	<b>75,918</b>
<b>Total Permanent Filled Positions</b>	<b>150</b>	<b>68,401</b>

**E. National Fisheries Research and Development Institute**

**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director IV	1	1,860
Chief Administrative Officer	1	1,001
Chief Aquaculturist	1	1,001

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Planning Officer V	1	1,001
Training Specialist V	1	1,001
Agricultural Center Chief IV	1	1,001
<b>Total Key Positions</b>	<b>6</b>	<b>6,865</b>
<b>Other Positions</b>		
Administrative	16	4,006
Technical	84	33,380
<b>Total Other Positions</b>	<b>100</b>	<b>37,386</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,711</b>
<b>Total Permanent Positions</b>	<b>106</b>	<b>45,962</b>
<b>Total Permanent Filled Positions</b>	<b>55</b>	<b>21,970</b>

## F. National Meat Inspection Service

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Director II	16	20,629
Planning Officer V	1	1,001
Chief Meat Control officer	5	5,005
Chief Administrative officer	1	1,001
<b>Total Key Positions</b>	<b>25</b>	<b>30,739</b>
<b>Other Positions</b>		
Administrative	16	6,194
Support to Technical	2	1,031
Technical	319	113,369
<b>Total Other Positions</b>	<b>337</b>	<b>120,594</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,462</b>
<b>Total Permanent Positions</b>	<b>362</b>	<b>157,795</b>
<b>Total Permanent Filled Positions</b>	<b>312</b>	<b>137,580</b>

## G. Philippine Carabao Center

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646

Deputy Executive Director III	1	1,457
Agricultural Center Chief IV	12	12,012
Information Officer V	1	1,001
Project Development Officer V	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>17</b>	<b>18,118</b>
<b>Other Positions</b>		
Administrative	19	5,691
Support to Technical	10	4,628
Technical	171	60,462
<b>Total Other Positions</b>	<b>200</b>	<b>70,781</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,374</b>
<b>Total Permanent Positions</b>	<b>217</b>	<b>95,273</b>
<b>Total Permanent Filled Positions</b>	<b>197</b>	<b>85,643</b>

**N. Philippine Center for Postharvest Development and Mechanization**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Director I	3	3,423
Planning Officer V	1	1,001
Chief Science Research Specialist	8	8,008
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>16</b>	<b>17,537</b>
<b>Other Positions</b>		
Administrative	44	13,269
Support to Technical	8	3,538
Technical	64	28,822
<b>Total Other Positions</b>	<b>116</b>	<b>45,629</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,000</b>
<b>Total Permanent Positions</b>	<b>132</b>	<b>67,166</b>
<b>Total Permanent Filled Positions</b>	<b>123</b>	<b>60,329</b>

**I. Philippine Council for Agriculture and Fisheries**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

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	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	2	3,292
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Planning Officer V	1	1,001
Development Management Officer V	2	2,002
<b>Total Key Positions</b>	<b>7</b>	<b>8,753</b>
<b>Other Positions</b>		
Administrative	47	11,704
Support to Technical	10	3,114
Technical	68	28,637
<b>Total Other Positions</b>	<b>125</b>	<b>43,455</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,150</b>
<b>Total Permanent Positions</b>	<b>132</b>	<b>53,358</b>
<b>Total Permanent Filled Positions</b>	<b>109</b>	<b>45,049</b>

**J. Philippine Fiber Industry Development Authority****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Director II	9	11,601
Chief Science Research Specialist	1	1,001
Chief Fiber Development Officer	3	3,003
Planning Officer V	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>17</b>	<b>20,710</b>
<b>Other Positions</b>		
Administrative	77	20,928
Support to Technical	29	10,283
Technical	286	99,172
<b>Total Other Positions</b>	<b>392</b>	<b>130,383</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,593</b>
<b>Total Permanent Positions</b>	<b>409</b>	<b>154,686</b>
<b>Total Permanent Filled Positions</b>	<b>356</b>	<b>135,729</b>

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	6	12,613
Department Assistant Secretary	6	11,162
Director IV	34	55,964
Director III	31	45,167
Attorney VI	4	5,157
Chief Accountant	1	1,001
Planning Officer V	3	3,003
Internal Auditor V	2	2,002
Information Technology Officer III	4	4,003
Information Officer V	1	1,001
Chief Budget and Management Specialist	85	85,076
Training Specialist V	2	2,002
Chief Administrative Officer	12	12,012
Total Key Positions	192	243,257
Other Positions		
Administrative	334	116,853
Support to Technical	92	32,412
Technical	679	317,431
Total Other Positions	1,105	466,696
For the difference between the Authorized and Actual Salaries		11,588
Total Permanent Positions	1,297	721,541
Total Permanent Filled Positions	954	526,724

B. Government Procurement Policy Board - Technical Support Office

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,102
Deputy Executive Director IV	2	3,293
Attorney V	1	1,141
Chief Administrative Officer	1	1,001
Total Key Positions	5	7,537

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**Other Positions**

<b>Administrative</b>	<b>17</b>	<b>7,545</b>
<b>Support to Technical</b>	<b>5</b>	<b>2,492</b>
<b>Technical</b>	<b>65</b>	<b>39,452</b>
<b>Total Other Positions</b>	<b>87</b>	<b>49,489</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>136</b>
<b>Total Permanent Positions</b>	<b>92</b>	<b>57,162</b>
<b>Total Permanent Filled Positions</b>	<b>39</b>	<b>24,568</b>



VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	7	14,715
Department Assistant Secretary	5	9,302
Director IV	34	55,964
Executive Director II	2	2,914
Head Executive Assistant	1	1,457
Director III	27	39,339
Schools Division Superintendent	213	274,557
Attorney V	2	2,282
Assistant Schools Division Superintendent	254	289,814
Vocational School Superintendent I	1	1,141
Chief Education Program Specialist	10	10,010
Chief Administrative Officer	43	43,043
Chief Education Supervisor	516	516,516
Chief Accountant	1	1,001
Project Development Officer V	12	12,012
Planning Officer V	1	1,001
Internal Auditor V	2	2,002
Information Technology Officer III	3	3,003
Executive Assistant V	1	1,001
Engineer V	1	1,001
Teachers' Camp Superintendent	1	1,001
Chief Health Program Officer	1	1,001
Vocational School Administrator II	4	3,544
Vocational School Administrator I	3	2,352
<b>Total Key Positions</b>	<b>1,146</b>	<b>1,293,067</b>
<b>Other Positions</b>		
Administrative	36,359	8,119,186
Support to Technical	2,668	948,830
Technical	925,986	274,585,062
<b>Total Other Positions</b>	<b>965,013</b>	<b>283,653,078</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,695,499</b>
<b>Total Permanent Positions</b>	<b>966,159</b>	<b>289,641,644</b>
<b>Total Permanent Filled Positions</b>	<b>907,133</b>	<b>272,566,543</b>

## B. Early Childhood Care and Development Council

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Council Chairman IV	1	3,094
Executive Director V	1	2,102
Deputy Executive Director IV	1	1,646
<b>Total Key Positions</b>	3	6,842
<b>Total Permanent Positions</b>	3	6,842
<b>Total Permanent Filled Positions</b>	1	2,102

## C. National Book Development Board

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Director I	2	2,282
Project Development Officer V	4	4,004
Chief Administrative Officer	1	1,001
Board Secretary V	1	1,001
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
<b>Total Key Positions</b>	10	11,391
<b>Other Positions</b>		
Administrative	31	8,825
Support to Technical	8	4,561
Technical	30	13,840
<b>Total Other Positions</b>	69	27,226
<b>For the difference between the Authorized and Actual Salaries</b>		234
<b>Total Permanent Positions</b>	79	38,851
<b>Total Permanent Filled Positions</b>	33	17,369

**D. National Council for Children's Television**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
<b>Total Key Positions</b>	1	1,646
<b>Other Positions</b>		
Administrative	1	784
Technical	4	1,525
<b>Total Other Positions</b>	5	2,309
For the difference between the Authorized and Actual Salaries		13
<b>Total Permanent Positions</b>	6	3,968
<b>Total Permanent Filled Positions</b>	5	2,322

**E. National Museum of the Philippines**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	2	2,914
Chief Administrative Officer	10	10,010
Museum Curator II	8	8,008
<b>Total Key Positions</b>	21	22,578
<b>Other Positions</b>		
Administrative	243	63,114
Support to Technical	19	5,551
Technical	285	101,327
<b>Total Other Positions</b>	547	169,992
For the difference between the Authorized and Actual Salaries		2,778
<b>Total Permanent Positions</b>	568	195,348
<b>Total Permanent Filled Positions</b>	370	121,837

## F. Philippine High School for the Arts

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
<b>Total Key Positions</b>	<u>2</u>	<u>3,103</u>
<b>Other Positions</b>		
Administrative	26	6,597
Support to Technical	3	817
Technical	34	15,563
<b>Total Other Positions</b>	<u>63</u>	<u>22,977</u>
<b>For the difference between the Authorized and Actual Salaries</b>		<u>229</u>
<b>Total Permanent Positions</b>	<u>65</u>	<u>26,309</u>
<b>Total Permanent Filled Positions</b>	<u>52</u>	<u>20,323</u>

VIII. STATE UNIVERSITIES AND COLLEGES

A. University of the Philippines System

STAFFING SUMMARY

-----

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
UP President	1	3,094
UP Executive Vice-President	1	2,102
UP Vice-President	4	7,440
University Secretary II	1	1,860
Chancellor II	6	11,160
Chancellor I	15	24,691
Director IV	2	3,292
Executive Director III	1	1,646
Director III	1	1,457
Director II	20	25,781
Director I	19	21,679
Attorney V	2	2,282
Medical Officer V	1	1,141
Chief Accountant	5	5,005
Social Welfare Officer V	1	1,001
Architect V	2	2,002
Records Officer V	1	1,001
Project Development Officer V	1	1,001
Pharmacist VI	1	1,001
Nutritionist-Dietitian VI	1	1,001
Information Technology Officer III	2	2,002
Guidance Services Specialist V	1	1,001
Engineer V	3	3,003
College Librarian V	4	4,004
College Business Manager IV	4	4,004
Registrar V	4	4,004
Chief Scholarship Affairs Officer	1	1,001
Special Police Chief	2	2,002
Chief Administrative Officer	30	30,028
<b>Total Key Positions</b>	<b>137</b>	<b>170,686</b>
<b>Other Positions</b>		
Administrative	4,443	1,024,052
Support to Technical	4,293	1,481,119
Technical	5,259	6,007,011
<b>Total Other Positions</b>	<b>13,995</b>	<b>8,512,182</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>440,488</b>
<b>Total Permanent Positions</b>	<b>14,132</b>	<b>9,123,356</b>
<b>Total Permanent Filled Positions</b>	<b>12,610</b>	<b>8,367,359</b>

## B. NATIONAL CAPITAL REGION

## B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,646
SUC Vice-President II	1	1,289
Chief Administrative Officer	2	2,002
Total Key Positions	4	4,937
Other Positions		
Administrative	50	12,356
Support to Technical	16	5,716
Technical	337	128,819
Total Other Positions	403	146,891
For the difference between the Authorized and Actual Salaries		1,998
Total Permanent Positions	407	153,826
Total Permanent Filled Positions	320	112,255

## B.2 Marikina Polytechnic College

(Marikina Institute of Science and Technology)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,457
Total Key Positions	1	1,457
Other Positions		
Administrative	45	7,673
Support to Technical	21	6,830
Technical	195	66,735
Total Other Positions	261	81,238
For the difference between the Authorized and Actual Salaries		869
Total Permanent Positions	262	83,564
Total Permanent Filled Positions	229	69,925

**B.3 Philippine Normal University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President IV	2	3,293
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>7,397</b>
<b>Other Positions</b>		
Administrative	9	6,656
Support to Technical	1	784
Technical	600	324,521
<b>Total Other Positions</b>	<b>610</b>	<b>331,961</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5,220</b>
<b>Total Permanent Positions</b>	<b>615</b>	<b>344,578</b>
<b>Total Permanent Filled Positions</b>	<b>547</b>	<b>272,573</b>

**B.4 Philippine State College of Aeronautics**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	1,457
SUC Vice-President I	1	1,141
Director I	1	1,141
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>4</b>	<b>4,740</b>
<b>Other Positions</b>		
Administrative	50	11,781
Support to Technical	13	4,989
Technical	181	70,916
<b>Total Other Positions</b>	<b>244</b>	<b>87,686</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,124</b>

GENERAL APPROPRIATIONS ACT, FY 2020

Total Permanent Positions	248	93,550
Total Permanent Filled Positions	192	67,264

**B.5 Polytechnic University of the Philippines****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Executive Vice-President	1	1,860
SUC Vice-President IV	1	1,646
Medical Officer V	2	2,282
Attorney V	1	1,141
Registrar V	1	1,001
Chief Administrative Officer	5	5,004
<b>Total Key Positions</b>	<b>12</b>	<b>15,036</b>
<b>Other Positions</b>		
Administrative	422	82,701
Support to Technical	96	37,104
Technical	1,537	749,837
<b>Total Other Positions</b>	<b>2,055</b>	<b>869,642</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>8,299</b>
<b>Total Permanent Positions</b>	<b>2,067</b>	<b>892,977</b>
<b>Total Permanent Filled Positions</b>	<b>1,792</b>	<b>817,761</b>

**B.6 Rizal Technological University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
SUC Vice-President II	1	1,289
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>4,150</b>
<b>Other Positions</b>		



Administrative	86	18,761
Support to Technical	15	6,095
Technical	525	228,867
<b>Total Other Positions</b>	<b>626</b>	<b>253,723</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,333</b>
<b>Total Permanent Positions</b>	<b>629</b>	<b>259,206</b>
<b>Total Permanent Filled Positions</b>	<b>412</b>	<b>161,644</b>

**B.7 Technological University of the Philippines**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President IV	3	4,939
Director II	2	2,578
Chief Administrative Officer	5	5,005
<b>Total Key Positions</b>	<b>11</b>	<b>14,624</b>
<b>Other Positions</b>		
Administrative	227	56,401
Support to Technical	65	23,691
Technical	746	369,194
<b>Total Other Positions</b>	<b>1,038</b>	<b>449,286</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,600</b>
<b>Total Permanent Positions</b>	<b>1,049</b>	<b>470,510</b>
<b>Total Permanent Filled Positions</b>	<b>825</b>	<b>333,161</b>

**C. REGION I - ILOCOS**

**C.1 Don Mariano Marcos Memorial State University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President IV	1	1,646

GENERAL APPROPRIATIONS ACT, FY 2020

Director IV	1	1,646
Chief Administrative Officer	3	3,003
<b>Total Key Positions</b>	<b>6</b>	<b>8,397</b>
<b>Other Positions</b>		
Administrative	329	73,348
Support to Technical	134	30,190
Technical	921	495,554
<b>Total Other Positions</b>	<b>1,384</b>	<b>599,092</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>10,311</b>
<b>Total Permanent Positions</b>	<b>1,390</b>	<b>617,388</b>
<b>Total Permanent Filled Positions</b>	<b>1,214</b>	<b>466,771</b>

**C.2 Ilocos Sur Polytechnic State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
<b>Total Key Positions</b>	<b>1</b>	<b>1,646</b>
<b>Other Positions</b>		
Administrative	115	24,562
Support to Technical	14	4,381
Technical	253	103,104
<b>Total Other Positions</b>	<b>382</b>	<b>132,047</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>792</b>
<b>Total Permanent Positions</b>	<b>383</b>	<b>134,485</b>
<b>Total Permanent Filled Positions</b>	<b>326</b>	<b>113,669</b>

**C.3 Mariano Marcos State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		

SUC President IV	1	2,102
SUC Vice-President IV	2	3,293
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>7,397</b>
<b>Other Positions</b>		
Administrative	265	58,861
Support to Technical	88	21,371
Technical	605	339,744
<b>Total Other Positions</b>	<b>958</b>	<b>419,976</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,674</b>
<b>Total Permanent Positions</b>	<b>963</b>	<b>432,047</b>
<b>Total Permanent Filled Positions</b>	<b>734</b>	<b>293,119</b>

**C.4 North Luzon Philippines State College**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
Administrative	14	2,832
Support to Technical	4	1,249
Technical	82	30,380
<b>Total Other Positions</b>	<b>100</b>	<b>34,461</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>310</b>
<b>Total Permanent Positions</b>	<b>102</b>	<b>37,229</b>
<b>Total Permanent Filled Positions</b>	<b>100</b>	<b>36,746</b>

**C.5 Pangasinan State University**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President IV	1	1,646

GENERAL APPROPRIATIONS ACT, FY 2020

Chief Administrative Officer	2	2,002
Total Key Positions	4	5,750
Other Positions		
Administrative	209	44,130
Support to Technical	45	11,920
Technical	655	305,075
Total Other Positions	909	361,125
For the difference between the Authorized and Actual Salaries		3,576
Total Permanent Positions	913	370,451
Total Permanent Filled Positions	806	299,127

## C.6 University of Northern Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

	No.	Amount
Key Positions		
SUC President IV	1	2,102
Chief Administrative Officer	2	2,002
Total Key Positions	3	4,104
Other Positions		
Administrative	137	33,202
Support to Technical	8	4,037
Technical	473	240,619
Total Other Positions	618	277,858
For the difference between the Authorized and Actual Salaries		2,891
Total Permanent Positions	621	284,853
Total Permanent Filled Positions	589	270,937

## D. CORDILLERA ADMINISTRATIVE REGION

## D.1 Abra State Institute of Science and Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

**Key Positions**

SUC President II	1	1,646
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
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**Other Positions**

Administrative	57	12,991
Support to Technical	11	2,807
Technical	198	89,942

<b>Total Other Positions</b>	<b>266</b>	<b>105,740</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,447</b>
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<b>Total Permanent Positions</b>	<b>268</b>	<b>109,834</b>
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<b>Total Permanent Filled Positions</b>	<b>229</b>	<b>91,637</b>
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**D.2 Apayao State College**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Position</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	21	6,273
Support to Technical	3	1,103
Technical	95	43,342
<b>Total Other Positions</b>	<b>119</b>	<b>50,718</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>815</b>
<b>Total Permanent Positions</b>	<b>121</b>	<b>54,180</b>
<b>Total Permanent Filled Positions</b>	<b>105</b>	<b>48,011</b>

**D.3 Benguet State University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		

GENERAL APPROPRIATIONS ACT, FY 2020

**Key Positions**

SUC President IV	1	2,102
SUC Vice-President IV	1	1,646
Chief Administrative Officer	2	2,002
Associate Professor V	1	886
<b>Total Key Positions</b>	<b>5</b>	<b>6,636</b>
<b>Other Positions</b>		
Administrative	230	50,788
Support to Technical	65	16,043
Technical	469	269,334
<b>Total Other Positions</b>	<b>764</b>	<b>336,165</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,155</b>
<b>Total Permanent Positions</b>	<b>769</b>	<b>346,956</b>
<b>Total Permanent Filled Positions</b>	<b>694</b>	<b>285,620</b>

**D.4 Ifugao State University****(Ifugao State College of Agriculture and Forestry)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	76	18,584
Support to Technical	25	6,902
Technical	276	124,839
<b>Total Other Positions</b>	<b>377</b>	<b>150,325</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,616</b>
<b>Total Permanent Positions</b>	<b>380</b>	<b>155,803</b>
<b>Total Permanent Filled Positions</b>	<b>360</b>	<b>143,557</b>

**D.5 Kalinga-Apayao State University****(Kalinga-Apayao State College)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	46	11,516
Support to Technical	9	2,172
Technical	246	119,002
<b>Total Other Positions</b>	<b>301</b>	<b>132,690</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,730</b>
<b>Total Permanent Positions</b>	<b>304</b>	<b>138,282</b>
<b>Total Permanent Filled Positions</b>	<b>284</b>	<b>122,581</b>

**D.6 Mountain Province State Polytechnic University**

(Mountain Province State Polytechnic College)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
SUC Vice-President III	1	1,457
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>4,318</b>
<b>Other Positions</b>		
Administrative	59	13,714
Support to Technical	6	2,162
Technical	212	91,605
<b>Total Other Positions</b>	<b>277</b>	<b>107,481</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,208</b>
<b>Total Permanent Positions</b>	<b>280</b>	<b>113,007</b>
<b>Total Permanent Filled Positions</b>	<b>235</b>	<b>92,354</b>

## E. REGION II - CAGAYAN VALLEY

## E.1 Batanes State College

(Batanes Polytechnic College)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
<b>Other Positions</b>		
Administrative	3	1,176
Technical	52	18,040
<b>Total Other Positions</b>	<b>55</b>	<b>19,216</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>74</b>
<b>Total Permanent Positions</b>	<b>57</b>	<b>21,748</b>
<b>Total Permanent Filled Positions</b>	<b>51</b>	<b>19,638</b>

## E.2 Cagayan State University

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	200	36,664
Support to Technical	95	23,840
Technical	815	382,460
<b>Total Other Positions</b>	<b>1,110</b>	<b>442,964</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,659</b>
<b>Total Permanent Positions</b>	<b>1,113</b>	<b>453,485</b>



Total Permanent Filled Positions	1,010	393,465

**E.3 Isabela State University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President IV	2	3,293
College Administrator II	1	1,289
Chief Administrative Officer	2	2,002
Total Key Positions	6	8,686
<b>Other Positions</b>		
Administrative	285	60,050
Support to Technical	54	13,470
Technical	944	509,218
Total Other Positions	1,283	582,738
For the difference between the Authorized and Actual Salaries		13,653
Total Permanent Positions	1,289	605,077
Total Permanent Filled Positions	1,199	549,905

**E.4 Nueva Vizcaya State University**

(Nueva Vizcaya State Institute of Technology and  
Nueva Vizcaya State Polytechnic College)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	2,102
Chief Administrative Officer	2	2,002
Total Key Positions	3	4,104
<b>Other Positions</b>		
Administrative	190	42,415
Technical	452	243,895
Total Other Positions	642	286,310

GENERAL APPROPRIATIONS ACT, FY 2020

For the difference between the Authorized and Actual Salaries		2,218
Total Permanent Positions	645	292,632
Total Permanent Filled Positions	570	250,664

## E.5 Quirino State University

## (Quirino State College)

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,648
Other Positions		
Administrative	20	5,314
Support to Technical	8	1,563
Technical	246	85,624
Total Other Positions	274	92,501
For the difference between the Authorized and Actual Salaries		769
Total Permanent Positions	277	96,918
Total Permanent Filled Positions	274	96,372

## F. REGION III - CENTRAL LUZON

## F.1 Aurora State College of Technology

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	42	10,672

Support to Technical	3	950
Technical	92	39,843
<b>Total Other Positions</b>	<b>137</b>	<b>51,465</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>823</b>
<b>Total Permanent Positions</b>	<b>139</b>	<b>54,935</b>
<b>Total Permanent Filled Positions</b>	<b>133</b>	<b>53,600</b>

**F.2 Bataan Peninsula State University**

**(Bataan Polytechnic State College and  
Bataan State College)**

**STAFFING SUMMARY**

**(Amount, In Thousand Pesos)**

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	129	31,427
Support to Technical	8	3,103
Technical	405	175,639
<b>Total Other Positions</b>	<b>542</b>	<b>210,169</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,750</b>
<b>Total Permanent Positions</b>	<b>545</b>	<b>215,781</b>
<b>Total Permanent Filled Positions</b>	<b>503</b>	<b>196,228</b>

**F.3 Bulacan Agricultural State College**

**STAFFING SUMMARY**

**(Amount, In Thousand Pesos)**

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
<b>Total Key Positions</b>	<b>1</b>	<b>1,860</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**Other Positions**

Administrative	39	9,728
Support to Technical	1	366
Technical	145	65,205
<b>Total Other Positions</b>	<b>185</b>	<b>75,299</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>538</b>
<b>Total Permanent Positions</b>	<b>186</b>	<b>77,697</b>
<b>Total Permanent Filled Positions</b>	<b>177</b>	<b>74,116</b>

**F.4 Bulacan State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	90	23,889
Support to Technical	1	784
Technical	744	350,272
<b>Total Other Positions</b>	<b>835</b>	<b>374,945</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5,833</b>
<b>Total Permanent Positions</b>	<b>838</b>	<b>384,640</b>
<b>Total Permanent Filled Positions</b>	<b>797</b>	<b>362,659</b>

**F.5 Central Luzon State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Executive Vice-President	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>5,964</b>

Other Positions

Administrative	404	85,952
Support to Technical	21	7,722
Technical	570	308,503
<b>Total Other Positions</b>	<b>995</b>	<b>402,177</b>
For the difference between the Authorized and Actual Salaries		5,143
<b>Total Permanent Positions</b>	<b>999</b>	<b>413,284</b>
<b>Total Permanent Filled Positions</b>	<b>940</b>	<b>373,854</b>

F.6 Don Honorio Ventura State University  
(Don Honorio Ventura College of Arts and Trades)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
SUC Vice - President I	1	1,141
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>5,003</b>
<b>Other Positions</b>		
Administrative	47	15,667
Support to Technical	1	784
Technical	366	131,958
<b>Total Other Positions</b>	<b>414</b>	<b>148,409</b>
For the difference between the Authorized and Actual Salaries		1,390
<b>Total Permanent Positions</b>	<b>418</b>	<b>154,802</b>
<b>Total Permanent Filled Positions</b>	<b>386</b>	<b>143,036</b>

F.7 Nueva Ecija University of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
SUC Vice-President III	1	1,457
Chief Administrative Officer	2	2,002

GENERAL APPROPRIATIONS ACT, FY 2020

Total Key Positions	4	5,319
Other Positions		
Administrative	156	36,584
Support to Technical	4	2,106
Technical	521	234,959
Total Other Positions	681	273,649
For the difference between the Authorized and Actual Salaries		2,409
Total Permanent Positions	685	281,377
Total Permanent Filled Positions	584	233,043

## F.8 Pampanga State Agricultural University

(Pampanga Agricultural College)

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,102
SUC Vice-President IV	1	1,646
Chief Administrative Officer	2	2,002
Total Key Positions	4	5,750
Other Positions		
Administrative	94	21,930
Support to Technical	3	1,158
Technical	239	119,417
Total Other Positions	336	142,505
For the difference between the Authorized and Actual Salaries		2,185
Total Permanent Positions	340	150,440
Total Permanent Filled Positions	324	139,089

## F.9 Philippine Merchant Marine Academy

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President I	1	1,457
SUC Vice-President I	1	1,141
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>3,599</b>
<b>Other Positions</b>		
Administrative	106	18,661
Support to Technical	25	7,520
Technical	87	40,763
<b>Total Other Positions</b>	<b>218</b>	<b>66,944</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>841</b>
<b>Total Permanent Positions</b>	<b>221</b>	<b>71,384</b>
<b>Total Permanent Filled Positions</b>	<b>198</b>	<b>60,175</b>

F.10 President Ramon Magsaysay Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
SUC President III	1	1,860
SUC Vice-President III	1	1,457
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>5,319</b>
<b>Other Positions</b>		
Administrative	57	16,835
Support to Technical	12	4,813
Technical	370	136,573
<b>Total Other Positions</b>	<b>439</b>	<b>158,221</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,538</b>
<b>Total Permanent Positions</b>	<b>443</b>	<b>165,078</b>
<b>Total Permanent Filled Positions</b>	<b>441</b>	<b>164,669</b>

F.11 Tarlac Agricultural University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		

GENERAL APPROPRIATIONS ACT, FY 2020

SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	122	27,388
Support to Technical	5	1,277
Technical	253	114,497
<b>Total Other Positions</b>	<b>380</b>	<b>143,162</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,760</b>
<b>Total Permanent Positions</b>	<b>383</b>	<b>148,784</b>
<b>Total Permanent Filled Positions</b>	<b>314</b>	<b>124,422</b>

## F.12 Tarlac State University

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	67	19,635
Support to Technical	1	275
Technical	358	178,682
<b>Total Other Positions</b>	<b>426</b>	<b>198,592</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,379</b>
<b>Total Permanent Positions</b>	<b>429</b>	<b>204,833</b>
<b>Total Permanent Filled Positions</b>	<b>423</b>	<b>200,848</b>

## G. REGION IV - SOUTHERN TAGALOG AND PALAMAN

## REGION IV - A (CALABARZON)

## G.1 Batangas State University

(Pablo Borbon Memorial Institute of Technology)



**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
College Administrator II	1	1,289
Chief Administrative Officer	2	2,002
Vocational School Administrator I	1	784
<b>Total Key Positions</b>	<b>5</b>	<b>5,935</b>
<b>Other Positions</b>		
Administrative	90	18,605
Support to Technical	4	1,056
Technical	685	274,709
<b>Total Other Positions</b>	<b>779</b>	<b>294,370</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,956</b>
<b>Total Permanent Positions</b>	<b>784</b>	<b>302,261</b>
<b>Total Permanent Filled Positions</b>	<b>728</b>	<b>270,502</b>

**6.2 Cavite State University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President III	1	1,457
College Administrator II	1	1,289
College Administrator I	1	1,141
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>6</b>	<b>7,991</b>
<b>Other Positions</b>		
Administrative	131	26,790
Support to Technical	23	5,979
Technical	710	301,784
<b>Total Other Positions</b>	<b>864</b>	<b>334,553</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,854</b>
<b>Total Permanent Positions</b>	<b>870</b>	<b>344,398</b>

GENERAL APPROPRIATIONS ACT, FY 2020

Total Permanent Filled Positions

774 290,621

## 6.3 Laguna State Polytechnic University

(Laguna State Polytechnic College)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
Other Positions		
Administrative	87	19,351
Support to Technical	7	1,668
Technical	565	229,973
Total Other Positions	659	250,992
For the difference between the Authorized and Actual Salaries		1,053
Total Permanent Positions	661	254,692
Total Permanent Filled Positions	600	228,762

## 6.4 Southern Luzon State University

(Southern Luzon Polytechnic College)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,646
College Administrator I	1	1,141
Chief Administrative Officer	1	1,001
Total Key Positions	3	3,788
Other Positions		
Administrative	63	14,088
Support to Technical	13	2,298
Technical	384	170,027
Total Other Positions	460	186,413

For the difference between the Authorized and Actual Salaries		1,959
Total Permanent Positions	463	192,160
Total Permanent Filled Positions	410	165,028

**6.5 University of Rizal System**  
(Rizal Polytechnic College and Rizal State College)

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	3	3,003
<b>Total Key Positions</b>	<b>4</b>	<b>4,863</b>
<b>Other Positions</b>		
Administrative	90	21,715
Support to Technical	23	3,316
Technical	626	312,571
<b>Total Other Positions</b>	<b>739</b>	<b>337,602</b>
For the difference between the Authorized and Actual Salaries		2,660
<b>Total Permanent Positions</b>	<b>743</b>	<b>345,125</b>
<b>Total Permanent Filled Positions</b>	<b>647</b>	<b>293,860</b>

**REGION IV - B (MIMAROPA)**

**B.1 Marinduque State College**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	37	8,080
Support to Technical	11	3,074

GENERAL APPROPRIATIONS ACT, FY 2020

Technical	233	89,419
Total Other Positions	281	100,573
For the difference between the Authorized and Actual Salaries		783
Total Permanent Positions	283	104,003
Total Permanent Filled Positions	263	95,486

**H.2 Mindoro State University****(Mindoro State College of Agriculture and Technology)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)**

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647
<b>Other Positions</b>		
Administrative	52	11,817
Support to Technical	21	5,325
Technical	249	93,635
Total Other Positions	322	110,777
For the difference between the Authorized and Actual Salaries		812
Total Permanent Positions	324	114,236
Total Permanent Filled Positions	286	98,311

**H.3 Occidental Mindoro State College****(Occidental Mindoro National College)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)**

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,647

**Other Positions**

Administrative	80	16,651
Support to Technical	26	7,108
Technical	298	112,128
<b>Total Other Positions</b>	<b>404</b>	<b>135,887</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,338</b>
<b>Total Permanent Positions</b>	<b>406</b>	<b>139,872</b>
<b>Total Permanent Filled Positions</b>	<b>383</b>	<b>131,061</b>

**H.4 Palawan State University**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	102	21,377
Support to Technical	5	1,605
Technical	584	225,648
<b>Total Other Positions</b>	<b>691</b>	<b>248,630</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,100</b>
<b>Total Permanent Positions</b>	<b>693</b>	<b>253,377</b>
<b>Total Permanent Filled Positions</b>	<b>608</b>	<b>213,628</b>

**H.5 Romblon State University**

(Romblon State College)

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
Vocational School Administrator I	1	784

GENERAL APPROPRIATIONS ACT, FY 2020

Total Key Positions	3	3,431
Other Positions		
Administrative	82	16,166
Support to Technical	24	6,727
Technical	329	133,639
Total Other Positions	435	156,532
For the difference between the Authorized and Actual Salaries		1,082
Total Permanent Positions	438	161,045
Total Permanent Filled Positions	369	139,145

**H.6 Western Philippines University**

(State Polytechnic College of Palawan)

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,861
Other Positions		
Administrative	78	16,280
Support to Technical	24	5,480
Technical	305	129,054
Total Other Positions	407	150,814
For the difference between the Authorized and Actual Salaries		1,964
Total Permanent Positions	409	155,639
Total Permanent Filled Positions	327	128,779

**I. REGION V - BICOL****I.1 Bicol State College of Applied Sciences and Technology University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

<b>Key Positions</b>		
SUC President IV	1	1,457
<b>Total Key Positions</b>	<b>1</b>	<b>1,457</b>
<b>Other Positions</b>		
Administrative	45	10,249
Support to Technical	7	3,184
Technical	132	57,743
<b>Total Other Positions</b>	<b>184</b>	<b>71,176</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>777</b>
<b>Total Permanent Positions</b>	<b>185</b>	<b>73,410</b>
<b>Total Permanent Filled Positions</b>	<b>142</b>	<b>56,292</b>

**I.2 Bicol University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>4,104</b>
<b>Other Positions</b>		
Administrative	289	65,028
Support to Technical	63	17,807
Technical	791	443,895
<b>Total Other Positions</b>	<b>1,143</b>	<b>526,730</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5,926</b>
<b>Total Permanent Positions</b>	<b>1,146</b>	<b>536,760</b>
<b>Total Permanent Filled Positions</b>	<b>971</b>	<b>452,807</b>

**I.3 Camarines Norte State College**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		

GENERAL APPROPRIATIONS ACT, FY 2020

**Key Positions**

SUC President II	1	1,646
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
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**Other Positions**

Administrative	80	18,427
Support to Technical	21	6,962
Technical	327	124,244

<b>Total Other Positions</b>	<b>428</b>	<b>149,633</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>881</b>
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<b>Total Permanent Positions</b>	<b>430</b>	<b>153,161</b>
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<b>Total Permanent Filled Positions</b>	<b>348</b>	<b>119,676</b>
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**I.4 Camarines Sur Polytechnic Colleges****STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President II	1	1,646
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
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**Other Positions**

Administrative	33	8,523
Support to Technical	4	1,668
Technical	150	59,929

<b>Total Other Positions</b>	<b>187</b>	<b>70,120</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>570</b>
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<b>Total Permanent Positions</b>	<b>189</b>	<b>73,337</b>
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<b>Total Permanent Filled Positions</b>	<b>178</b>	<b>68,920</b>
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**I.5 Catanduanes State University**

(Catanduanes State College)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

<b>No.</b>	<b>Amount</b>
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**Key Positions**

SUC President III	1	1,860
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,861</b>
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**Other Positions**

Administrative	198	42,103
Support to Technical	31	10,076
Technical	341	161,114

<b>Total Other Positions</b>	<b>570</b>	<b>213,293</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,712</b>
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<b>Total Permanent Positions</b>	<b>572</b>	<b>217,866</b>
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<b>Total Permanent Filled Positions</b>	<b>397</b>	<b>148,275</b>
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**I.6 Central Bicol State University of Agriculture  
(Camarines Sur State Agricultural College)**

**STAFFING SUMMARY**

=====  
(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,861</b>
<b>Other Positions</b>		
Administrative	107	22,060
Support to Technical	30	9,160
Technical	416	212,530
<b>Total Other Positions</b>	<b>553</b>	<b>243,750</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,203</b>
<b>Total Permanent Positions</b>	<b>555</b>	<b>248,014</b>
<b>Total Permanent Filled Positions</b>	<b>449</b>	<b>200,951</b>

**I.7 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology**

**STAFFING SUMMARY**

=====  
(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2020

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	38	8,492
Support to Technical	9	2,946
Technical	120	57,715
<b>Total Other Positions</b>	<b>167</b>	<b>69,153</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>(116)</b>
<b>Total Permanent Positions</b>	<b>169</b>	<b>71,684</b>
<b>Total Permanent Filled Positions</b>	<b>147</b>	<b>64,641</b>

**I.8 Partido State University****(Partido State College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	65	16,965
Support to Technical	20	6,398
Technical	310	137,957
<b>Total Other Positions</b>	<b>395</b>	<b>161,320</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>772</b>
<b>Total Permanent Positions</b>	<b>398</b>	<b>165,954</b>
<b>Total Permanent Filled Positions</b>	<b>357</b>	<b>144,862</b>

**I.9 Sorsogon State College**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
SUC Vice-President II	1	1,289
Chief Administrative Officer	1	1,001
	-----	-----
<b>Total Key Positions</b>	<b>3</b>	<b>3,936</b>
	-----	-----
<b>Other Positions</b>		
Administrative	96	22,540
Support to Technical	17	5,812
Technical	301	123,022
	-----	-----
<b>Total Other Positions</b>	<b>414</b>	<b>151,374</b>
	-----	-----
<b>For the difference between the Authorized and Actual Salaries</b>		<b>(758)</b>
	-----	-----
<b>Total Permanent Positions</b>	<b>417</b>	<b>154,552</b>
	-----	-----
<b>Total Permanent Filled Positions</b>	<b>352</b>	<b>130,982</b>
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**J. REGION VI - WESTERN VISAYAS**

**J.1. Aklan State University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	2	2,002
	-----	-----
<b>Total Key Positions</b>	<b>3</b>	<b>3,648</b>
	-----	-----
<b>Other Positions</b>		
Administrative	104	20,851
Support to Technical	45	12,549
Technical	394	199,947
	-----	-----
<b>Total Other Positions</b>	<b>543</b>	<b>233,347</b>
	-----	-----
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,623</b>
	-----	-----
<b>Total Permanent Positions</b>	<b>546</b>	<b>239,618</b>
	-----	-----
<b>Total Permanent Filled Positions</b>	<b>367</b>	<b>179,997</b>
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**J.2 Capiz State University**  
**(Panay State Polytechnic College)**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Internal Auditor	1	1,001
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	4	4,863
<b>Other Positions</b>		
Administrative	157	37,196
Support to Technical	54	18,034
Technical	561	349,313
<b>Total Other Positions</b>	772	404,543
<b>For the difference between the Authorized and Actual Salaries</b>		5,005
<b>Total Permanent Positions</b>	776	414,411
<b>Total Permanent Filled Positions</b>	684	369,426

**J.3 Carlos C. Hilado Memorial State College**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	3	3,648
<b>Other Positions</b>		
Administrative	74	16,471
Support to Technical	17	5,024
Technical	391	149,370
<b>Total Other Positions</b>	482	170,865
<b>For the difference between the Authorized and Actual Salaries</b>		2,262
<b>Total Permanent Positions</b>	485	176,775

<b>Total Permanent Filled Positions</b>	<b>449</b>	<b>162,174</b>

**J.4 Central Philippines State University  
(Negros State College of Agriculture)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
<b>Other Positions</b>		
Administrative	23	6,789
Support to Technical	10	2,598
Technical	247	83,738
<b>Total Other Positions</b>	<b>280</b>	<b>93,125</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>555</b>
<b>Total Permanent Positions</b>	<b>282</b>	<b>96,138</b>
<b>Total Permanent Filled Positions</b>	<b>246</b>	<b>85,598</b>

**J.5 Guimaras State College**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
<b>Other Positions</b>		
Administrative	16	4,905
Support to Technical	4	1,645
Technical	84	37,328
<b>Total Other Positions</b>	<b>104</b>	<b>43,878</b>

GENERAL APPROPRIATIONS ACT, FY 2020

For the difference between the Authorized and Actual Salaries		318
Total Permanent Positions	106	46,654
Total Permanent Filled Positions	101	44,262

**J.6 Iloilo Science and Technology University  
(Western Visayas College of Science and Technology)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,862
Other Positions		
Administrative	121	27,324
Support to Technical	33	10,942
Technical	488	237,880
Total Other Positions	642	276,146
For the difference between the Authorized and Actual Salaries		3,697
Total Permanent Positions	645	283,705
Total Permanent Filled Positions	610	264,575

**J.7 Iloilo State University of Science and Technology  
(Iloilo State College of Fisheries)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	823
Chief Administrative Officer	1	1,001
Total Key Positions	2	1,824
Other Positions		
Administrative	111	23,275

STAFFING SUMMARY, SUCS

Support to Technical	42	12,598
Technical	260	137,440
<b>Total Other Positions</b>	<b>413</b>	<b>173,313</b>
For the difference between the Authorized and Actual Salaries		1,695
<b>Total Permanent Positions</b>	<b>415</b>	<b>176,832</b>
<b>Total Permanent Filled Positions</b>	<b>337</b>	<b>141,182</b>

**J.8 Northern Iloilo State University  
(Northern Iloilo Polytechnic State College)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
College Administrator I	1	1,141
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>3,788</b>
<b>Other Positions</b>		
Administrative	119	25,263
Support to Technical	39	11,386
Technical	405	181,480
<b>Total Other Positions</b>	<b>563</b>	<b>218,129</b>
For the difference between the Authorized and Actual Salaries		2,011
<b>Total Permanent Positions</b>	<b>566</b>	<b>223,928</b>
<b>Total Permanent Filled Positions</b>	<b>489</b>	<b>193,531</b>

**J.9 Northern Negros State College of Science and Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001

GENERAL APPROPRIATIONS ACT, FY 2020

Total Key Positions	2	2,647
Other Positions		
Administrative	13	3,684
Support to Technical	7	2,315
Technical	146	56,276
Total Other Positions	166	62,275
For the difference between the Authorized and Actual Salaries		517
Total Permanent Positions	168	65,439
Total Permanent Filled Positions	159	62,398

**J.10 University of Antique**  
(Polytechnic State College of Antique)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
Total Key Positions	3	3,862
Other Positions		
Administrative	81	17,229
Support to Technical	26	7,489
Technical	347	131,768
Total Other Positions	454	156,486
For the difference between the Authorized and Actual Salaries		1,415
Total Permanent Positions	457	161,763
Total Permanent Filled Positions	426	149,788

**J.11 West Visayas State University**

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount



**Key Positions**

SUC President IV	1	2,102
Medical Center Chief II	1	1,457
Chief of Medical Professional Staff II	1	1,289
Chief Administrative Officer	4	4,004

<b>Total Key Positions</b>	<b>7</b>	<b>8,852</b>
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**Other Positions**

Administrative	362	85,788
Support to Technical	80	25,389
Technical	1,309	645,587

<b>Total Other Positions</b>	<b>1,751</b>	<b>756,764</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>8,722</b>
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<b>Total Permanent Positions</b>	<b>1,758</b>	<b>774,338</b>
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<b>Total Permanent Filled Positions</b>	<b>1,549</b>	<b>659,333</b>
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**K. REGION VII - CENTRAL VISAYAS**

**K.1 Bohol Island State University**

**( Central Visayas State College of Agriculture, Forestry and Technology)**

**STAFFING SUMMARY**

**(Amount, In Thousand Pesos)**

**Permanent Positions**

**Key Positions**

	<b>No.</b>	<b>Amount</b>
SUC President II	1	1,646
SUC Vice-President II	1	1,289
Chief Administrative Officer	1	1,001
Vocational School Administrator II	1	886

<b>Total Key Positions</b>	<b>4</b>	<b>4,822</b>
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**Other Positions**

Administrative	114	25,121
Support to Technical	1	443
Technical	515	190,395

<b>Total Other Positions</b>	<b>630</b>	<b>215,959</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,467</b>
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<b>Total Permanent Positions</b>	<b>634</b>	<b>222,248</b>
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<b>Total Permanent Filled Positions</b>	<b>536</b>	<b>180,025</b>
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**K.2 Cebu Normal University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
SUC Vice-President III	1	1,457
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>5,319</b>
<b>Other Positions</b>		
Administrative	54	13,845
Technical	268	127,732
<b>Total Other Positions</b>	<b>322</b>	<b>141,577</b>
For the difference between the Authorized and Actual Salaries		1,113
<b>Total Permanent Positions</b>	<b>326</b>	<b>148,009</b>
<b>Total Permanent Filled Positions</b>	<b>290</b>	<b>126,403</b>

**K.3 Cebu Technological University**

(Cebu State College of Science and Technology)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President IV	1	1,646
Vocational School Superintendent II	1	1,289
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>7,039</b>
<b>Other Positions</b>		
Administrative	241	55,520
Technical	912	391,408
<b>Total Other Positions</b>	<b>1,153</b>	<b>446,928</b>
For the difference between the Authorized and Actual Salaries		5,543

Total Permanent Positions	1,158	459,510
Total Permanent Filled Positions	1,033	395,441

**K.4 Negros Oriental State University  
(Central Visayas Polytechnic College)**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	69	15,745
Technical	466	202,193
<b>Total Other Positions</b>	<b>535</b>	<b>217,938</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,681</b>
<b>Total Permanent Positions</b>	<b>538</b>	<b>224,481</b>
<b>Total Permanent Filled Positions</b>	<b>405</b>	<b>159,307</b>

**K.5 Siquijor State College**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	25	7,566
Technical	77	38,973
<b>Total Other Positions</b>	<b>102</b>	<b>46,539</b>

GENERAL APPROPRIATIONS ACT, FY 2020

For the difference between the Authorized and Actual Salaries		871
Total Permanent Positions	104	50,057
Total Permanent Filled Positions	96	45,399

## L. REGION VIII - EASTERN VISAYAS

L.1 Biliran Province State University  
(Naval State University)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	67	15,708
Support to Technical	9	1,305
Technical	264	99,421
<b>Total Other Positions</b>	<b>340</b>	<b>116,434</b>
For the difference between the Authorized and Actual Salaries		1,125
<b>Total Permanent Positions</b>	<b>343</b>	<b>121,421</b>
<b>Total Permanent Filled Positions</b>	<b>307</b>	<b>106,257</b>

## L.2 Eastern Samar State University

(Eastern Samar State College)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>

**Other Positions**

Administrative	191	38,300
Support to Technical	25	3,764
Technical	475	182,844
<b>Total Other Positions</b>	<b>691</b>	<b>224,908</b>
For the difference between the Authorized and Actual Salaries		1,663
<b>Total Permanent Positions</b>	<b>694</b>	<b>230,433</b>
<b>Total Permanent Filled Positions</b>	<b>689</b>	<b>227,520</b>

**1.3 Eastern Visayas State University**

(Leyte Institute of Technology)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
College Administrator II	1	1,289
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>5,151</b>
<b>Other Positions</b>		
Administrative	136	28,872
Support to Technical	9	1,357
Technical	499	234,219
<b>Total Other Positions</b>	<b>644</b>	<b>264,448</b>
For the difference between the Authorized and Actual Salaries		2,261
<b>Total Permanent Positions</b>	<b>648</b>	<b>271,860</b>
<b>Total Permanent Filled Positions</b>	<b>582</b>	<b>231,514</b>

**1.4 Leyte Normal University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		

GENERAL APPROPRIATIONS ACT, FY 2020

SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	74	17,439
Support to Technical	3	476
Technical	239	99,595
<b>Total Other Positions</b>	<b>316</b>	<b>117,510</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,087</b>
<b>Total Permanent Positions</b>	<b>319</b>	<b>122,459</b>
<b>Total Permanent Filled Positions</b>	<b>283</b>	<b>109,281</b>

**L.5 Northwest Samar State University**  
**(Samar State College of Agriculture and Forestry)**  
**(Tiburcio Tancinco Memorial Institute of Science and Technology)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	68	14,486
Support to Technical	2	408
Technical	227	87,519
<b>Total Other Positions</b>	<b>297</b>	<b>102,413</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,313</b>
<b>Total Permanent Positions</b>	<b>300</b>	<b>107,588</b>
<b>Total Permanent Filled Positions</b>	<b>260</b>	<b>92,226</b>

**L.6 Palompon Polytechnic State University**  
**(Palompon Institute of Technology)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	65	15,152
Support to Technical	6	907
Technical	208	85,211
<b>Total Other Positions</b>	<b>279</b>	<b>101,270</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>988</b>
<b>Total Permanent Positions</b>	<b>282</b>	<b>106,120</b>
<b>Total Permanent Filled Positions</b>	<b>239</b>	<b>85,608</b>

**1.7 Samar State University**  
**(Samar State Polytechnic College)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	104	23,923
Support to Technical	6	926
Technical	306	115,881
<b>Total Other Positions</b>	<b>416</b>	<b>140,730</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,176</b>
<b>Total Permanent Positions</b>	<b>419</b>	<b>146,768</b>
<b>Total Permanent Filled Positions</b>	<b>398</b>	<b>133,756</b>

**L.8 Southern Leyte State University**  
(Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
College Administrator II	2	2,578
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	4	5,225
<b>Other Positions</b>		
Administrative	156	36,813
Support to Technical	9	2,018
Technical	319	134,316
<b>Total Other Positions</b>	484	173,147
For the difference between the Authorized and Actual Salaries		1,520
<b>Total Permanent Positions</b>	488	179,892
<b>Total Permanent Filled Positions</b>	428	153,366

**L.9 University of Eastern Philippines**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	3	3,862
<b>Other Positions</b>		
Administrative	166	41,746
Support to Technical	32	5,651
Technical	502	243,325
<b>Total Other Positions</b>	700	290,722
For the difference between the Authorized and Actual Salaries		4,911
<b>Total Permanent Positions</b>	703	299,495



Total Permanent Filled Positions	645	264,341
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**L.10 Visayas State University  
(Layte State University)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	3	4,104
<b>Other Positions</b>		
Administrative	328	71,930
Support to Technical	25	4,738
Technical	625	305,622
<b>Total Other Positions</b>	978	382,290
<b>For the difference between the Authorized and Actual Salaries</b>		10,987
<b>Total Permanent Positions</b>	981	397,381
<b>Total Permanent Filled Positions</b>	940	363,122

**N. REGION IX - ZAMBOANGA PENINSULA**

**N.1 J. B. Cerilles State College**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,457
College Administrator I	1	1,141
<b>Total Key Positions</b>	2	2,598
<b>Other Positions</b>		
Administrative	56	12,850
Support to Technical	12	2,513
Technical	222	83,192
	290	98,555

GENERAL APPROPRIATIONS ACT, FY 2020

Total Other Positions	290	98,555
For the difference between the Authorized and Actual Salaries		1,095
Total Permanent Positions	292	102,248
Total Permanent Filled Positions	276	95,183

### M.2. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

#### STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
SUC Vice-President II	1	1,289
Chief Administrative Officer	1	1,001
Total Key Positions	3	3,936
<b>Other Positions</b>		
Administrative	103	20,992
Support to Technical	19	4,048
Technical	418	192,896
Total Other Positions	540	217,936
For the difference between the Authorized and Actual Salaries		1,292
Total Permanent Positions	543	223,164
Total Permanent Filled Positions	520	212,802

### M.3 Western Mindanao State University

#### STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
SUC Vice-President III	2	2,914
Chief Administrative Officer	2	2,002
Total Key Positions	5	6,776
<b>Other Positions</b>		

Administrative	125	26,448
Support to Technical	9	1,990
Technical	825	374,917
<b>Total Other Positions</b>	<b>959</b>	<b>403,355</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,314</b>
<b>Total Permanent Positions</b>	<b>964</b>	<b>414,445</b>
<b>Total Permanent Filled Positions</b>	<b>725</b>	<b>305,206</b>

**M.4 Zamboanga City State Polytechnic College**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
<b>Total Key Positions</b>	<b>1</b>	<b>1,646</b>
<b>Other Positions</b>		
Administrative	53	13,825
Technical	161	79,295
<b>Total Other Positions</b>	<b>214</b>	<b>93,120</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,189</b>
<b>Total Permanent Positions</b>	<b>215</b>	<b>95,955</b>
<b>Total Permanent Filled Positions</b>	<b>197</b>	<b>88,001</b>

**M.5 Zamboanga State College of Marine Sciences and Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		

GENERAL APPROPRIATIONS ACT, FY 2020

Administrative	89	19,024
Support to Technical	11	2,670
Technical	159	72,887
<b>Total Other Positions</b>	<b>259</b>	<b>94,581</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>836</b>
<b>Total Permanent Positions</b>	<b>261</b>	<b>98,064</b>
<b>Total Permanent Filled Positions</b>	<b>241</b>	<b>86,587</b>

**N. REGION X - NORTHERN MINDANAO****N.1 Bukidnon State University**

(Bukidnon State College)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>		
Administrative	40	10,518
Support to Technical	1	784
Technical	358	147,874
<b>Total Other Positions</b>	<b>399</b>	<b>159,176</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,305</b>
<b>Total Permanent Positions</b>	<b>402</b>	<b>164,343</b>
<b>Total Permanent Filled Positions</b>	<b>380</b>	<b>149,108</b>

**N.2 Cagiuin Polytechnic State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646

Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	24	5,781
Technical	95	37,030
<b>Total Other Positions</b>	<b>119</b>	<b>42,811</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>445</b>
<b>Total Permanent Positions</b>	<b>121</b>	<b>45,903</b>
<b>Total Permanent Filled Positions</b>	<b>108</b>	<b>40,132</b>

**N.3 Central Mindanao University**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President III	2	2,914
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>7,018</b>
<b>Other Positions</b>		
Administrative	389	69,683
Support to Technical	71	18,896
Technical	442	233,008
<b>Total Other Positions</b>	<b>902</b>	<b>321,587</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,459</b>
<b>Total Permanent Positions</b>	<b>907</b>	<b>333,064</b>
<b>Total Permanent Filled Positions</b>	<b>779</b>	<b>273,088</b>

**N.4 NSU-Iligan Institute of Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		

GENERAL APPROPRIATIONS ACT, FY 2020

Chancellor II	1	1,860
Chancellor I	3	4,938
Director II	2	2,578
Medical Officer V	1	1,141
Director I	3	3,423
Chief Administrative Officer	6	6,005
Security Officer V	1	1,001
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>18</b>	<b>21,947</b>
<b>Other Positions</b>		
Administrative	292	65,787
Support to Technical	118	37,826
Technical	587	493,149
<b>Total Other Positions</b>	<b>997</b>	<b>596,762</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>11,006</b>
<b>Total Permanent Positions</b>	<b>1,015</b>	<b>629,715</b>
<b>Total Permanent Filled Positions</b>	<b>750</b>	<b>508,709</b>

**M.5 Northwestern Mindanao State College of Science and Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I	1	1,457
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
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**Other Positions**

Administrative	12	3,550
Technical	58	21,813

<b>Total Other Positions</b>	<b>70</b>	<b>25,363</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>114</b>
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<b>Total Permanent Positions</b>	<b>72</b>	<b>27,935</b>
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<b>Total Permanent Filled Positions</b>	<b>65</b>	<b>23,636</b>
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**M.6 University of Science and Technology of Southern Philippines - Cagayan de Oro Campus**

(Mindanao University of Science and Technology)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	2,102
SUC Vice-President II	1	1,289
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>5,393</b>
<b>Other Positions</b>		
Administrative	57	12,896
Support to Technical	3	1,220
Technical	404	167,843
<b>Total Other Positions</b>	<b>464</b>	<b>181,959</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,966</b>
<b>Total Permanent Positions</b>	<b>468</b>	<b>189,318</b>
<b>Total Permanent Filled Positions</b>	<b>413</b>	<b>157,062</b>

**N.7 University of Science and Technology of Southern Philippines - Claveria Campus**

(Misamis Oriental State College of Agriculture and Technology)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	23	6,215
Support to Technical	3	926
Technical	52	34,334
<b>Total Other Positions</b>	<b>78</b>	<b>41,475</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>468</b>
<b>Total Permanent Positions</b>	<b>80</b>	<b>44,590</b>

GENERAL APPROPRIATIONS ACT, FY 2020

Total Permanent Filled Positions

72 38,845

## O. REGION XI - DAVAO REGION

## O.1 Compostela Valley State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,457
Total Key Positions	1	1,457
Other Positions		
Administrative	10	2,595
Support to Technical	2	498
Technical	63	17,846
Total Other Positions	75	20,939
For the difference between the Authorized and Actual Salaries		116
Total Permanent Positions	76	22,512
Total Permanent Filled Positions	73	21,686

## O.2 Davao del Norte State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
Total Key Positions	2	2,458
Other Positions		
Administrative	35	6,831
Support to Technical	12	2,596
Technical	89	39,385
Total Other Positions	136	48,812



For the difference between the Authorized and Actual Salaries		973
Total Permanent Positions	138	52,243
Total Permanent Filled Positions	132	49,927

**0.3 Davao Oriental State College of Science and Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

**Key Positions**

SUC President I	1	1,457
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
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**Other Positions**

Administrative	38	9,258
Support to Technical	5	1,599
Technical	168	69,225

<b>Total Other Positions</b>	<b>211</b>	<b>80,082</b>
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For the difference between the Authorized and Actual Salaries		755
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<b>Total Permanent Positions</b>	<b>213</b>	<b>83,295</b>
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<b>Total Permanent Filled Positions</b>	<b>206</b>	<b>77,852</b>
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**0.4 Southern Philippines Agri-Business and Marine and Aquatic School of Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

**Key Positions**

SUC President I	1	1,457
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
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**Other Positions**

Administrative	28	6,613
Support to Technical	4	1,384
Technical	139	55,506

GENERAL APPROPRIATIONS ACT, FY 2020

Total Other Positions	171	63,503
For the difference between the Authorized and Actual Salaries		472
Total Permanent Positions	173	66,433
Total Permanent Filled Positions	157	58,020

## 0.5 University of Southeastern Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
SUC President II	1	1,646
SUC Vice-President II	1	1,289
Chief Administrative Officer	2	2,002

Total Key Positions	4	4,937
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## Other Positions

Administrative	127	26,525
Support to Technical	13	4,440
Technical	477	245,172

Total Other Positions	617	276,137
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For the difference between the Authorized and Actual Salaries		3,368
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Total Permanent Positions	621	284,442
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Total Permanent Filled Positions	530	231,079
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## P. REGION XII - SOCCSKSARGEN

## P.1 Cotabato City State Polytechnic College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
SUC President I	1	1,457
Chief Administrative Officer	1	1,001

Total Key Positions	2	2,458
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**Other Positions**

Administrative	34	7,046
Support to Technical	1	366
Technical	192	78,807
<b>Total Other Positions</b>	<b>227</b>	<b>86,219</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,752</b>
<b>Total Permanent Positions</b>	<b>229</b>	<b>90,429</b>
<b>Total Permanent Filled Positions</b>	<b>215</b>	<b>81,570</b>

**P.2 Cotabato Foundation College of Science and Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	1,457
SUC Vice-President I	1	1,141
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>3,599</b>
<b>Other Positions</b>		
Administrative	92	19,583
Support to Technical	17	3,440
Technical	135	62,390
<b>Total Other Positions</b>	<b>244</b>	<b>85,413</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>532</b>
<b>Total Permanent Positions</b>	<b>247</b>	<b>89,535</b>
<b>Total Permanent Filled Positions</b>	<b>214</b>	<b>74,281</b>

**P.3.Sultan Kudarat State University**

(Sultan Kudarat Polytechnic State College)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		

GENERAL APPROPRIATIONS ACT, FY 2020

SUC President I	1	1,457
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
<b>Other Positions</b>		
Administrative	36	8,724
Support to Technical	11	2,840
Technical	365	163,952
<b>Total Other Positions</b>	<b>412</b>	<b>175,516</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,604</b>
<b>Total Permanent Positions</b>	<b>414</b>	<b>180,578</b>
<b>Total Permanent Filled Positions</b>	<b>361</b>	<b>154,136</b>

**P.4 University of Southern Mindanao****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	1,860
SUC Vice-President III	1	1,457
Medical Officer V	1	1,141
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>6,460</b>
<b>Other Positions</b>		
Administrative	152	32,379
Support to Technical	40	12,955
Technical	550	298,017
<b>Total Other Positions</b>	<b>742</b>	<b>343,351</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5,069</b>
<b>Total Permanent Positions</b>	<b>747</b>	<b>354,880</b>
<b>Total Permanent Filled Positions</b>	<b>652</b>	<b>294,021</b>

**Q. REGION XIII - CARAGA ADMINISTRATIVE REGION****Q.1 Agusan del Sur State College of Agriculture And Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	29	7,803
Support to Technical	1	303
Technical	102	37,448
<b>Total Other Positions</b>	<b>132</b>	<b>45,554</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>250</b>
<b>Total Permanent Positions</b>	<b>134</b>	<b>48,451</b>
<b>Total Permanent Filled Positions</b>	<b>128</b>	<b>45,166</b>

**Q.2 Caraga State University  
(Northern Mindanao State Institute of Science and Technology)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>		
Administrative	54	12,997
Technical	250	105,812
<b>Total Other Positions</b>	<b>304</b>	<b>118,809</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,741</b>
<b>Total Permanent Positions</b>	<b>306</b>	<b>123,197</b>
<b>Total Permanent Filled Positions</b>	<b>291</b>	<b>116,550</b>

**Q.3 Surigao del Sur State University  
(Surigao del Sur Polytechnic State College)**

GENERAL APPROPRIATIONS ACT, FY 2020

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	2	2,647
<b>Other Positions</b>		
Administrative	94	21,375
Support to Technical	13	1,872
Technical	357	141,153
<b>Total Other Positions</b>	464	164,400
For the difference between the Authorized and Actual Salaries		732
<b>Total Permanent Positions</b>	466	167,779
<b>Total Permanent Filled Positions</b>	416	148,254

**Q.4 Surigao State College of Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	1,646
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	2	2,647
<b>Other Positions</b>		
Administrative	50	12,881
Support to Technical	2	629
Technical	320	131,432
<b>Total Other Positions</b>	372	144,942
For the difference between the Authorized and Actual Salaries		720
<b>Total Permanent Positions</b>	374	148,309
<b>Total Permanent Filled Positions</b>	310	119,972

**R. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)**

**R.1 Adiong Memorial Polytechnic State College**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	2	2,458
<b>Other Positions</b>		
Administrative	16	4,912
Technical	35	12,066
<b>Total Other Positions</b>	51	16,978
<b>For the difference between the Authorized and Actual Salaries</b>		85
<b>Total Permanent Positions</b>	53	19,521
<b>Total Permanent Filled Positions</b>	53	19,521

**R.2 Basilan State College**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	1,457
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	2	2,458
<b>Other Positions</b>		
Administrative	33	8,203
Support to Technical	3	770
Technical	103	38,545
<b>Total Other Positions</b>	139	47,518
<b>For the difference between the Authorized and Actual Salaries</b>		447
<b>Total Permanent Positions</b>	141	50,423

GENERAL APPROPRIATIONS ACT, FY 2020

Total Permanent Filled Positions

130 45,528

## R.3 Mindanao State University

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
SUC President IV	1	2,102
Chancellor II	4	7,440
SUC Executive Vice-President	1	1,860
University Secretary I	1	1,646
SUC Vice-President IV	3	4,939
Chancellor I	5	8,230
SUC Vice-President III	2	2,914
Vocational School Superintendent II	3	3,867
Director II	12	15,472
Medical Officer V	1	1,141
Director I	8	9,128
Assistant Superintendent of Printing	1	1,141
College Business Manager IV	1	1,001
Chief Administrative Officer	11	11,010
Chief Accountant	1	1,001
Security Officer V	1	1,001
Engineer V	1	1,001

Total Key Positions

57 74,894

## Other Positions

Administrative	1,672	334,269
Support to Technical	418	124,061
Technical	2,113	1,425,218

Total Other Positions

4,203 1,883,548

For the difference between the Authorized and Actual Salaries

48,872

Total Permanent Positions

4,260 2,007,314

Total Permanent Filled Positions

4,233 1,985,690

## R.4 NSU-Tawi-Tawi College of Technology and Oceanography

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount



**Key Positions**

Chancellor II	1	1,860
Chancellor I	2	3,292
Director II	3	3,867
Planning Officer V	1	1,001
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>8</b>	<b>11,021</b>
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**Other Positions**

Administrative	361	71,313
Support to Technical	123	31,593
Technical	389	222,159

<b>Total Other Positions</b>	<b>873</b>	<b>325,065</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>8,324</b>
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<b>Total Permanent Positions</b>	<b>881</b>	<b>344,410</b>
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<b>Total Permanent Filled Positions</b>	<b>881</b>	<b>344,413</b>
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**R.5 Sulu State College**

**STAFFING SUMMARY**

=====  
(Amount, In Thousand Pesos)

**Permanent Positions**

**Key Positions**

	No.	Amount
SUC President I	1	1,457
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
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**Other Positions**

Administrative	32	7,363
Support to Technical	1	488
Technical	148	62,970

<b>Total Other Positions</b>	<b>181</b>	<b>70,821</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>758</b>
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<b>Total Permanent Positions</b>	<b>183</b>	<b>74,037</b>
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<b>Total Permanent Filled Positions</b>	<b>159</b>	<b>64,309</b>
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**R.6 Tawi-Tawi Regional Agricultural College**

**STAFFING SUMMARY**

=====  
(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2020

**Permanent Positions****Key Positions**

	No.	Amount
SUC President I	1	1,457
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>2</b>	<b>2,458</b>
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**Other Positions**

Administrative	19	5,395
Support to Technical	4	971
Technical	149	54,091

<b>Total Other Positions</b>	<b>172</b>	<b>60,457</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>777</b>
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<b>Total Permanent Positions</b>	<b>174</b>	<b>63,692</b>
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<b>Total Permanent Filled Positions</b>	<b>163</b>	<b>57,411</b>
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**IX. DEPARTMENT OF ENERGY**

**A. Office of the Secretary**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	7	14,715
Department Assistant Secretary	6	11,161
Director IV	6	9,876
Director III	15	21,855
Head Executive Assistant	1	1,457
Attorney V	5	5,705
Internal Auditor V	1	1,001
Information Technology Officer III	2	2,002
Chief Technical Audit Specialist	3	3,003
Chief Science Research Specialist	29	29,029
Chief Investments Specialist	1	1,001
Chief Administrative Officer	6	6,006
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>84</b>	<b>110,906</b>
<b>Other Positions</b>		
Administrative	274	84,217
Support to Technical	82	37,627
Technical	557	265,406
<b>Total Other Positions</b>	<b>913</b>	<b>387,250</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>10,828</b>
<b>Total Permanent Positions</b>	<b>997</b>	<b>508,984</b>
<b>Total Permanent Filled Positions</b>	<b>842</b>	<b>433,894</b>

## X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

## A. Office of the Secretary

## STAFFING SUMMARY

-----

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	8	16,818
Department Assistant Secretary	7	13,023
Director IV	29	47,739
Executive Director III	1	1,646
Director III	43	62,649
Head Executive Assistant	1	1,457
Deputy Executive Director III	2	2,914
Provincial Environment and Natural Resources Officer	74	95,386
Attorney V	22	25,102
Community Development Officer V	1	1,001
Statistician V	1	1,001
Records Officer V	1	1,001
Chief Science Research Specialist	7	7,007
Chief Forest Management Specialist	5	5,005
Community Environment and Natural Resources Officer	140	140,140
Chief Ecosystems Management Specialist	5	5,005
Land Management Officer V	2	2,002
Chief Administrative Officer	76	76,076
Internal Auditor V	2	2,002
Information Technology Officer III	2	2,002
Park Operations Superintendent V	4	4,004
Planning Officer V	18	18,018
Project Evaluation Officer V	4	4,004
Chief Accountant	1	1,001
Engineer V	17	17,017
Development Management Officer V	78	78,078
<b>Total Key Positions</b>	<b>552</b>	<b>634,192</b>
<b>Other Positions</b>		
Administrative	3,830	926,887
Support to Technical	1,833	582,015
Technical	11,620	3,225,118
<b>Total Other Positions</b>	<b>17,283</b>	<b>4,734,020</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>81,448</b>
<b>Total Permanent Positions</b>	<b>17,835</b>	<b>5,449,660</b>
<b>Total Permanent Filled Positions</b>	<b>15,802</b>	<b>4,834,988</b>

**B. Environmental Management Bureau**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	5	7,285
Director II	16	20,624
Attorney V	1	1,141
Chief Environmental Management Specialist	35	35,035
Chief Science Research Specialist	1	1,001
Chief Administrative Officer	17	17,017
Planning Officer V	1	1,001
<b>Total Key Positions</b>	<b>77</b>	<b>84,750</b>
<b>Other Positions</b>		
Administrative	348	101,387
Support to Technical	108	36,380
Technical	1,247	551,591
<b>Total Other Positions</b>	<b>1,703</b>	<b>689,358</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,481</b>
<b>Total Permanent Positions</b>	<b>1,780</b>	<b>780,589</b>
<b>Total Permanent Filled Positions</b>	<b>1,387</b>	<b>633,907</b>

**C. Mines and Geosciences Bureau**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Director II	15	19,335
Chief Science Research Specialist	16	16,016
Chief Geologist	17	17,017
Development Management Officer V	1	1,001
Planning Officer V	1	1,001
Engineer V	17	17,017

GENERAL APPROPRIATIONS ACT, FY 2020

Chief Administrative Officer	17	17,017
Total Key Positions	86	91,507
Other Positions		
Administrative	365	95,942
Support to Technical	217	66,376
Technical	681	369,477
Total Other Positions	1,263	531,795
For the difference between the Authorized and Actual Salaries		16,114
Total Permanent Positions	1,349	639,416
Total Permanent Filled Positions	1,004	478,917

## D. National Mapping and Research Information Authority

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,102
Deputy Administrator II	2	3,293
Director II	4	5,156
Director I	3	3,423
Chief Remote Sensing Technologist	4	4,004
Engineer V	5	5,005
Chief Administrative Officer	2	2,002
Information Technology Officer III	2	2,002
Oceanographer V	1	1,001
Planning Officer V	1	1,001
Information Officer V	1	1,001
Total Key Positions	26	29,990
Other Positions		
Administrative	91	24,231
Support to Technical	16	4,922
Technical	343	136,271
Total Other Positions	450	165,424
For the difference between the Authorized and Actual Salaries		4,777
Total Permanent Positions	476	200,191
Total Permanent Filled Positions	402	173,322
Total Uniformed Personnel	264	148,094
Total Filled Uniformed Personnel	240	107,494
Total Filled Permanent and Uniformed	642	280,816

**E. National Water Resources Board**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Attorney V	2	2,282
Chief Water Resources Development Officer	2	2,002
Chief Administrative Officer	1	1,001
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	7	8,388
<b>Other Positions</b>		
Administrative	50	12,419
Support to Technical	23	11,253
Technical	44	22,332
<b>Total Other Positions</b>	117	46,004
<b>For the difference between the Authorized and Actual Salaries</b>		1,713
<b>Total Permanent Positions</b>	124	56,105
<b>Total Permanent Filled Positions</b>	104	47,485

**F. Palawan Council for Sustainable Development Staff**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Director II	2	2,579
Chief Administrative Officer	1	1,001
Project Development Officer V	7	7,007
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	11	12,233

GENERAL APPROPRIATIONS ACT, FY 2020

**Other Positions**

Administrative	22	4,741
Support to Technical	5	2,125
Technical	38	18,099
<b>Total Other Positions</b>	<b>65</b>	<b>24,965</b>
For the difference between the Authorized and Actual Salaries		1,620
<b>Total Permanent Positions</b>	<b>76</b>	<b>38,818</b>
<b>Total Permanent Filled Positions</b>	<b>75</b>	<b>38,328</b>



XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	6	12,612
Department Assistant Secretary	7	13,021
Director IV	15	24,690
Project Manager IV	1	1,646
Executive Director III	2	3,292
Deputy Executive Director III	3	4,371
Project Manager III	12	17,483
Head Executive Assistant	1	1,457
Director III	12	17,484
Project Manager II	3	3,867
Attorney V	4	4,564
Chief Financial Management Specialist	3	3,003
Chief Administrative Officer	9	9,009
Chief Accountant	1	1,001
Statistician V	1	1,001
Management and Audit Analyst V	1	1,001
Intelligence Officer V	1	1,001
Information Technology Officer III	4	4,004
Financial Analyst V	2	2,002
Economist V	5	5,005
Planning Officer V	5	5,005
Development Management Officer V	1	1,001
Chief Tax Specialist	12	12,012
<b>Total Key Positions</b>	<b>112</b>	<b>152,626</b>
<b>Other Positions</b>		
Administrative	316	107,385
Support to Technical	137	65,478
Technical	267	176,403
<b>Total Other Positions</b>	<b>720</b>	<b>349,266</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5,302</b>
<b>Total Permanent Positions</b>	<b>832</b>	<b>507,194</b>
<b>Total Permanent Filled Positions</b>	<b>484</b>	<b>294,823</b>

=====

## B. Bureau of Customs

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	2,102
Deputy Commissioner of Customs	6	9,876
Director III	11	16,027
Director II	2	2,578
Collector of Customs VI	10	12,890
Attorney V	5	5,705
Collector of Customs V	24	27,384
Medical Officer V	1	1,141
Information Technology Officer III	4	4,004
Collector of Customs IV	19	19,019
Chief Tax Specialist	1	1,001
Chief Customs Operations Officer	60	60,054
Chief Administrative Officer	5	5,005
Intelligence Officer V	1	1,001
Statistician V	1	1,001
Special Police Chief	1	1,001
Management and Audit Analyst V	5	5,005
Chief Accountant	2	2,002
Collector of Customs III	8	7,088
Collector of Customs II	13	10,192
Collector of Customs I	10	6,940
Total Key Positions	190	201,016
Other Positions		
Administrative	2,427	453,425
Support to Technical	1,382	366,061
Technical	2,265	856,586
Total Other Positions	6,074	1,676,072
For the difference between the Authorized and Actual Salaries		18,701
Total Permanent Positions	6,264	1,895,789
Total Permanent Filled Positions	2,773	946,461

## C. Bureau of Internal Revenue

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Commissioner of Internal Revenue	1	2,102
Deputy Commissioner of Internal Revenue	6	9,876
Assistant Commissioner of Internal Revenue	15	21,855
Director III	1	1,457
Director II	41	52,850
Director I	26	29,666
Attorney V	27	30,807
Information Technology Officer III	17	17,017
Information Officer V	1	1,001
Executive Assistant V	1	1,001
Chief Revenue Officer IV	196	196,196
Chief Administrative Officer	20	20,020
Chief Accountant	19	19,019
<b>Total Key Positions</b>	<b>371</b>	<b>402,867</b>
<b>Other Positions</b>		
Administrative	4,577	1,135,722
Support to Technical	967	400,302
Technical	15,788	5,606,451
<b>Total Other Positions</b>	<b>21,332</b>	<b>7,142,475</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>65,497</b>
<b>Total Permanent Positions</b>	<b>21,703</b>	<b>7,610,839</b>
<b>Total Permanent Filled Positions</b>	<b>11,529</b>	<b>3,985,083</b>

**D. Bureau of Local Government Finance**

**STAFFING SUMMARY**

=====

(Amount, in Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Director II	19	24,491
Director I	1	1,141
Attorney V	2	2,282
Chief Tax Specialist	1	1,001
Local Treasury Operations Officer V	1	1,001
Chief Administrative Officer	2	2,002
Local Assessment Operations Officer V	1	1,001
Information Technology Officer III	1	1,001
Fiscal Examiner V	1	1,001
Development Management Officer V	1	1,001
<b>Total Key Positions</b>	<b>33</b>	<b>40,482</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**Other Positions**

Administrative	178	44,657
Support to Technical	42	16,817
Technical	187	94,576
<b>Total Other Positions</b>	<b>407</b>	<b>156,050</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,583</b>
<b>Total Permanent Positions</b>	<b>440</b>	<b>200,115</b>
<b>Total Permanent Filled Positions</b>	<b>289</b>	<b>131,123</b>

**E. Bureau of the Treasury****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Treasurer of the Philippines	1	2,102
Deputy Treasurer of the Philippines	4	7,440
Director III	8	11,656
Director II	14	18,046
Chief Treasury Operations Officer II	114	114,114
<b>Total Key Positions</b>	<b>141</b>	<b>153,358</b>
<b>Other Positions</b>		
Administrative	630	195,047
Support to Technical	132	40,283
Technical	402	199,060
<b>Total Other Positions</b>	<b>1,164</b>	<b>434,390</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>13,282</b>
<b>Total Permanent Positions</b>	<b>1,305</b>	<b>601,030</b>
<b>Total Permanent Filled Positions</b>	<b>676</b>	<b>348,937</b>

**F. Central Board of Assessment Appeals****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		

Director III	1	1,457
Director II	2	2,579
Attorney V	3	3,423
<b>Total Key Positions</b>	<b>6</b>	<b>7,459</b>
<b>Other Positions</b>		
Administrative	19	4,636
Support to Technical	1	443
<b>Total Other Positions</b>	<b>20</b>	<b>5,079</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>213</b>
<b>Total Permanent Positions</b>	<b>26</b>	<b>12,751</b>
<b>Total Permanent Filled Positions</b>	<b>19</b>	<b>11,086</b>

G. National Tax Research Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	2	2,914
Attorney V	1	1,141
Economist V	1	1,001
Chief Tax Specialist	6	6,006
Statistician V	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>13</b>	<b>14,710</b>
<b>Other Positions</b>		
Administrative	72	17,847
Support to Technical	15	6,282
Technical	52	21,790
<b>Total Other Positions</b>	<b>139</b>	<b>45,919</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>463</b>
<b>Total Permanent Positions</b>	<b>152</b>	<b>61,092</b>
<b>Total Permanent Filled Positions</b>	<b>84</b>	<b>33,273</b>

## XII. DEPARTMENT OF FOREIGN AFFAIRS

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	6	12,613
Chief of Mission, Class I	70	147,148
Department Legislative Liaison Officer	1	1,860
Chief of Mission, Class II	62	115,321
Career Minister	20	32,922
Foreign Service Officer, Class I	84	122,388
Foreign Service Officer, Class II	88	113,449
Foreign Service Officer, Class III	11	12,551
Internal Auditor V	2	2,002
Foreign Service Staff Officer I	36	36,035
Foreign Service Officer, Class IV	5	5,005
Chief Administrative Officer	1	1,001
Senior Foreign Affairs Adviser	1	1,001
Chief Accountant	1	1,001
	-----	-----
Total Key Positions	389	607,391
	-----	-----
Other Positions		
Administrative	175	81,126
Support to Technical	673	150,761
Technical	1,888	1,075,482
	-----	-----
Total Other Positions	2,736	1,307,369
	-----	-----
For the difference between the Authorized and Actual Salaries		20,877
	-----	-----
Total Permanent Positions	3,125	1,935,637
	-----	-----
Total Permanent Filled Positions	2,289	1,445,280
	-----	-----

## B. Foreign Service Institute

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001

Training Specialist V	1	1,001
Chief Foreign Affairs Research Specialist	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>6,106</b>
<b>Other Positions</b>		
Administrative	32	8,114
Support to Technical	19	5,990
Technical	40	16,395
<b>Total Other Positions</b>	<b>91</b>	<b>30,499</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>910</b>
<b>Total Permanent Positions</b>	<b>96</b>	<b>37,515</b>
<b>Total Permanent Filled Positions</b>	<b>91</b>	<b>32,913</b>

**C. Technical Cooperation Council of the Philippines**

**STAFFING SUMMARY**

=====  
 (Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Other Positions</b>		
Administrative	4	1,049
<b>Total Other Positions</b>	<b>4</b>	<b>1,049</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>17</b>
<b>Total Permanent Positions</b>	<b>4</b>	<b>1,066</b>
<b>Total Permanent Filled Positions</b>	<b>3</b>	<b>790</b>

**D. UNESCO National Commission of the Philippines**

**STAFFING SUMMARY**

=====  
 (Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director IV	1	1,860
Deputy Executive Director II	1	1,289
<b>Total Key Positions</b>	<b>2</b>	<b>3,149</b>

**Other Positions**

Administrative	8	1,859
Technical	4	2,125
<b>Total Other Positions</b>	<b>12</b>	<b>3,984</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>76</b>
<b>Total Permanent Positions</b>	<b>14</b>	<b>7,209</b>
<b>Total Permanent Filled Positions</b>	<b>14</b>	<b>7,211</b>



XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
<b>Key Positions</b>		
Department Secretary	1	3,094
FDA Director General	1	2,102
Department Undersecretary	7	14,715
Department Assistant Secretary	7	13,023
FDA Deputy Director General	2	3,720
Director IV	37	60,902
Director III	27	39,339
Medical Center Chief II	42	61,194
Head Executive Assistant	1	1,457
Medical Center Chief I	10	12,890
Director II	6	7,734
Chief of Medical Professional Staff II	41	52,850
Chief of Hospital III	5	6,445
Chief of Hospital II	28	31,948
District Health Officer I	2	2,282
Director I	1	1,141
Chief of Medical Professional Staff I	10	11,410
Medical Officer V	46	52,486
Attorney V	4	4,564
Information Officer V	1	1,001
Health Physicist IV	2	2,002
Health Education and Promotion Officer V	3	3,003
Financial and Management Officer II	2	2,002
Engineer V	3	3,003
Development Management Officer V	1	1,001
Food-Drug Regulation Officer V	3	3,003
Chief Science Research Specialist	1	1,001
Chief Health Program Officer	7	7,007
Chief Administrative Officer	39	39,039
Information Technology Officer III	2	2,002
Chief Accountant	1	1,001
Nurse VII	17	17,017
Licensing Officer V	3	3,003
Internal Auditor V	2	2,002
<b>Total Key Positions</b>	<b>365</b>	<b>470,383</b>
<b>Other Positions</b>		
Administrative	12,214	2,676,629
Support to Technical	4,507	1,291,701
Technical	55,393	24,594,987
<b>Total Other Positions</b>	<b>72,114</b>	<b>28,563,317</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>120,721</b>
<b>Total Permanent Positions</b>	<b>72,479</b>	<b>29,154,421</b>
<b>Total Permanent Filled Positions</b>	<b>59,421</b>	<b>23,157,615</b>

## B. National Nutrition Council

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Nutrition Program Coordinator	14	15,974
Nutrition Officer V	3	3,003
Financial and Management Officer II	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>22</b>	<b>25,539</b>
<b>Other Positions</b>		
Administrative	55	11,857
Technical	38	17,310
<b>Total Other Positions</b>	<b>93</b>	<b>29,167</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,810</b>
<b>Total Permanent Positions</b>	<b>115</b>	<b>56,516</b>
<b>Total Permanent Filled Positions</b>	<b>81</b>	<b>42,773</b>

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

=====  
(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Council Chairman IV	1	3,094
Executive Director V	1	2,102
Deputy Executive Director V	3	5,581
Director IV	1	1,646
Director II	16	20,629
Housing and Homesite Regulation Officer VI	13	13,012
Chief Administrative Officer	4	4,004
Planning Officer V	2	2,002
<b>Total Key Positions</b>	<b>41</b>	<b>52,070</b>
<b>Other Positions</b>		
Administrative	32	9,423
Support to Technical	2	1,771
Technical	257	106,504
<b>Total Other Positions</b>	<b>291</b>	<b>117,698</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,094</b>
<b>Total Permanent Positions</b>	<b>332</b>	<b>173,862</b>
<b>Total Permanent Filled Positions</b>	<b>289</b>	<b>151,563</b>

B. Human Settlements Adjudication Commission

Staffing Summary

=====  
(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director IV	1	1,860
Board Member II	3	4,939
Director II	2	2,578
Attorney V	4	4,564
Chief Administrative Officer	7	7,006
Housing and Homesite Regulation Officer VI	7	7,006
Chief Accountant	1	1,001
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>25</b>	<b>28,954</b>

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**Other Positions**

Administrative	66	14,283
Support to Technical	19	16,829
Technical	79	31,239
<b>Total Other Positions</b>	<b>164</b>	<b>62,351</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,581</b>
<b>Total Permanent Positions</b>	<b>189</b>	<b>93,886</b>
<b>Total Permanent Filled Positions</b>	<b>157</b>	<b>79,340</b>

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Executive Director V	1	2,102
Department Undersecretary	4	8,409
Department Assistant Secretary	4	7,441
Deputy Executive Director V	2	3,721
Director IV	27	44,445
Director III	17	24,768
Head Executive Assistant	1	1,457
Director II	18	23,209
Project Manager I	5	5,705
Director I	15	17,115
Attorney V	4	4,564
Chief Postal Service Officer	1	1,001
Chief Administrative Officer	21	21,020
Chief Accountant	1	1,001
Telecommunications District Officer	1	1,001
Project Evaluation Officer V	1	1,001
Planning Officer V	16	16,016
Internal Auditor V	2	2,002
Information Technology Officer III	31	31,029
Information Officer V	1	1,001
Project Development Officer V	2	2,002
Financial and Management Officer II	1	1,001
Engineer V	5	5,005
Training Specialist V	3	3,003
Development Management Officer V	1	1,001
<b>Total Key Positions</b>	<b>186</b>	<b>233,114</b>
<b>Other Positions</b>		
Administrative	479	138,457
Support to Technical	60	20,554
Technical	1,738	735,070
<b>Total Other Positions</b>	<b>2,277</b>	<b>894,081</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>8,198</b>
<b>Total Permanent Positions</b>	<b>2,463</b>	<b>1,135,393</b>
<b>Total Permanent Filled Positions</b>	<b>838</b>	<b>308,911</b>

**D. Cybercrime Investigation and Coordination Center****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director V	1	2,102
Deputy Executive Director V	1	1,860
Director IV	3	4,938
Investigation Agent VI	1	1,141
Attorney V	1	1,141
Engineer V	1	1,001
Chief Administrative Officer	2	2,002
Planning Officer V	2	2,002
Intelligence Officer V	1	1,001
Information Technology Officer III	1	1,001
<b>Total Key Positions</b>	<b>14</b>	<b>18,189</b>
<b>Other Positions</b>		
Administrative	28	10,495
Support to Technical	5	2,204
Technical	32	16,517
<b>Total Other Positions</b>	<b>65</b>	<b>29,216</b>
<b>For the difference between the Authorized and Actual Salaries</b>		
<b>Total Permanent Positions</b>	<b>79</b>	<b>47,405</b>

**C. National Privacy Commission****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Privacy Commissioner	1	3,094
Deputy Privacy Commissioner	2	4,204
Executive Director IV	1	1,860
Director IV	4	6,584
Attorney V	5	5,705
Information Officer V	1	1,001
Chief Administrative Officer	3	3,003
Information Technology Officer III	2	2,002
<b>Total Key Positions</b>	<b>19</b>	<b>27,453</b>

<b>Other Positions</b>		
Administrative	42	16,849
Support to Technical	4	2,247
Technical	58	32,144
<b>Total Other Positions</b>	<b>104</b>	<b>51,240</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5</b>
<b>Total Permanent Positions</b>	<b>123</b>	<b>78,698</b>
<b>Total Permanent Filled Positions</b>	<b>59</b>	<b>42,432</b>

**D. National Telecommunications Commission**

**STAFFING SUMMARY**

=====  
(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commissioner II	1	1,860
Commissioner I	2	3,293
Director II	21	27,069
Attorney V	2	2,282
Chief Communications Development Officer	4	4,004
Engineer V	20	20,020
Chief Administrative Officer	16	16,016
Internal Auditor V	1	1,001
Management and Audit Analyst V	1	1,001
Planning Officer V	1	1,001
Financial and Management Officer II	1	1,001
<b>Total Key Positions</b>	<b>70</b>	<b>78,548</b>
<b>Other Positions</b>		
Administrative	230	48,265
Support to Technical	39	19,810
Technical	200	66,567
<b>Total Other Positions</b>	<b>469</b>	<b>134,642</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>7,408</b>
<b>Total Permanent Positions</b>	<b>539</b>	<b>220,598</b>
<b>Total Permanent Filled Positions</b>	<b>477</b>	<b>189,180</b>

## XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	6	12,613
Department Assistant Secretary	9	16,742
Director IV	28	46,088
Head Executive Assistant	1	1,457
Director III	20	29,140
Local Government Operations Officer VIII	105	135,377
Attorney V	3	3,423
Internal Auditor V	2	2,002
Information Technology Officer III	3	3,003
Information Officer V	1	1,001
Engineer V	1	1,001
Chief Administrative Officer	21	21,021
Local Government Operations Officer VII	175	175,157
Public Relations Officer V	1	1,001
Project Evaluation Officer V	1	1,001
Planning Officer V	1	1,001
Chief Accountant	1	1,001
Local Government Operations Officer VI	203	159,119
<b>Total Key Positions</b>	<b>583</b>	<b>614,242</b>
<b>Other Positions</b>		
Administrative	1,353	312,281
Support to Technical	151	75,381
Technical	2,824	1,705,445
<b>Total Other Positions</b>	<b>4,328</b>	<b>2,093,107</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>8,838</b>
<b>Total Permanent Positions</b>	<b>4,911</b>	<b>2,716,187</b>
<b>Total Permanent Filled Positions</b>	<b>4,374</b>	<b>2,475,117</b>

## B. Bureau of Fire Protection

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Engineer V	2	2,002
Planning Officer V	1	1,001



Chief Administrative Officer	3	3,003
Total Key Positions	6	6,006
Other Positions		
Administrative	259	50,373
Support to Technical	219	64,696
Total Other Positions	478	115,069
For the difference between the Authorized and Actual Salaries		2,264
Total Permanent Positions	484	123,339
Total Permanent Filled Positions	402	106,325
Total Uniformed Personnel	29,286	11,412,277
Total Filled Uniformed Personnel	25,151	9,797,320
TOTAL	25,553	9,903,645

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,289
Inmate Guidance Chief	1	1,001
Intelligence Officer V	1	1,001
Planning Officer V	1	1,001
Presidential Staff Officer VI	1	1,001
Chief Administrative Officer	3	3,003
Total Key Positions	8	8,296
Other Positions		
Administrative	36	9,143
Support to Technical	36	11,083
Technical	5	1,643
Total Other Positions	77	21,869
For the difference between the Authorized and Actual Salaries		2,001
Total Permanent Positions	85	32,166
Total Permanent Filled Positions	85	32,165
Total Uniformed Personnel	15,399	5,198,523
Total Filled Uniformed Personnel	12,083	5,198,523
TOTAL	12,168	5,230,688

## D. Local Government Academy

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Local Government Operations Officer VII	3	3,003
Total Key Positions	6	7,107
Other Positions		
Administrative	23	7,284
Support to Technical	2	792
Technical	23	12,069
Total Other Positions	48	20,145
For the difference between the Authorized and Actual Salaries		344
Total Permanent Positions	54	27,596
Total Permanent Filled Positions	46	23,186

## E. National Commission on Muslim Filipinos

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,094
Executive Director IV	1	1,860
Commission Member III	8	14,883
Director IV	18	29,628
Deputy Executive Director IV	1	1,646
Director III	3	4,371
Head Executive Assistant	1	1,457
Attorney V	12	13,692
Project Evaluation Officer V	1	1,001
Planning Officer V	1	1,001
Information Officer V	1	1,001
Development Management Officer V	57	57,057
Chief Administrative Officer	15	15,015
Chief Accountant	1	1,001
Total Key Positions	121	146,707

Other Positions

Administrative	348	86,130
Support to Technical	60	25,267
Technical	395	186,241
<b>Total Other Positions</b>	<b>803</b>	<b>297,638</b>
For the difference between the Authorized and Actual Salaries		7,469
<b>Total Permanent Positions</b>	<b>924</b>	<b>451,814</b>
<b>Total Permanent Filled Positions</b>	<b>741</b>	<b>363,644</b>

F. National Police Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Member IV	4	8,409
Deputy Executive Director IV	1	1,646
Chairman, Police Regional Appellate Board	19	27,683
Director III	22	32,054
Head Executive Assistant	1	1,457
Director II	21	27,070
Attorney V	17	19,397
Law Enforcement Evaluation Officer V	1	1,001
Information Technology Officer III	1	1,001
Engineer V	1	1,001
Chief Communications Development Officer	1	1,001
Chief Administrative Officer	21	21,021
Project Evaluation Officer V	1	1,001
Logistics Management Officer V	1	1,001
Police Inspector V	1	1,001
Planning Officer V	3	3,003
Board Secretary V	1	1,001
Chief Accountant	1	1,001
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>118</b>	<b>150,749</b>
<b>Other Positions</b>		
Administrative	749	178,318
Support to Technical	129	49,724
Technical	315	215,046
<b>Total Other Positions</b>	<b>1,193</b>	<b>443,088</b>
For the difference between the Authorized and Actual Salaries		18,745
<b>Total Permanent Positions</b>	<b>1,311</b>	<b>612,582</b>
<b>Total Permanent Filled Positions</b>	<b>1,079</b>	<b>513,636</b>

## G. National Youth Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman III	1	2,102
Commission Member III	5	9,302
Executive Director III	1	1,646
Presidential Staff Officer VI	3	3,003
Chief Administrative Officer Member (Ex-Officio)	1 1	1,001
<b>Total Key Positions</b>	<b>11</b>	<b>17,054</b>
<b>Other Positions</b>		
Administrative	17	4,807
Support to Technical	20	7,877
Technical	69	28,811
<b>Total Other Positions</b>	<b>106</b>	<b>41,495</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,166</b>
<b>Total Permanent Positions</b>	<b>117</b>	<b>59,715</b>
<b>Total Permanent Filled Positions</b>	<b>75</b>	<b>39,056</b>

## H. Philippine Commission on Women

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Chief Administrative Officer	1	1,001
Information Officer V	1	1,001
Chief GAD Specialist	3	3,003
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>8</b>	<b>9,565</b>
<b>Other Positions</b>		
Administrative	32	7,984
Support to Technical	3	982

Technical	41	19,893
Total Other Positions	76	28,859
For the difference between the Authorized and Actual Salaries		632
Total Permanent Positions	84	39,056
Total Permanent Filled Positions	75	36,374

I. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Inspector General	1	1,860
Director I	3	3,423
Attorney V	3	3,423
Chief Administrative Officer	6	6,006
Chief Accountant	2	2,002
Document Examiner V	1	1,001
Planning Officer V	1	1,001
Information Technology Officer III	3	3,003
Chemist V	1	1,001
Total Key Positions	21	22,720
<b>Other Positions</b>		
Administrative	11,900	2,258,513
Support to Technical	1,358	370,262
Technical	44	14,266
Total Other Positions	13,302	2,643,041
For the difference between the Authorized and Actual Salaries		16,288
Total Permanent Positions	13,323	2,682,049
Total Permanent Filled Positions	11,869	2,425,610
Total Uniformed Personnel	215,510	85,392,517
Total Filled Uniformed Personnel	188,775	75,585,153
<b>TOTAL</b>	<b>200,644</b>	<b>78,010,763</b>

## J. Philippine Public Safety College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,102
SUC Vice-President IV	2	3,293
Director II	1	1,289
Director I	2	2,282
Chief Education Program Specialist	4	4,004
Planning Officer V	1	1,001
Chief Administrative Officer	5	5,005
Total Key Positions	16	18,976
Other Positions		
Administrative	115	33,334
Support to Technical	49	17,141
Technical	158	60,420
Total Other Positions	322	110,895
For the difference between the Authorized and Actual Salaries		3,954
Total Permanent Positions	338	133,825
Total Permanent Filled Positions	290	60,809

XVII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

Permanent Positions	No.	Amount
<b>Key Positions</b>		
Department Secretary	1	3,094
Commission Chairman III	1	2,102
Chief State Counsel	1	2,102
Executive Director V	1	2,102
Department Undersecretary	5	10,511
Prosecutor V	50	105,110
Prosecutor General	1	2,102
Prosecutor IV	241	448,347
Department Assistant Secretary	6	11,162
Commission Member III	2	3,721
Department Legislative Liaison Officer	1	1,860
Assistant Chief State Counsel	2	3,721
Executive Director III	2	3,292
Director IV	7	11,522
Deputy Executive Director IV	1	1,646
State Counsel V	6	9,878
Prosecutor III	560	921,951
State Counsel IV	12	17,483
Prosecutor II	1,226	1,786,199
Head Executive Assistant	1	1,457
Director III	2	2,914
Deputy Executive Director III	2	2,914
State Counsel III	14	18,050
Prosecutor I	543	700,105
Director II	2	2,578
State Counsel II	14	15,974
Investigation Agent VI	1	1,141
Chief Parole Officer	2	2,282
Attorney V	4	4,564
Chief Administrative Officer	10	10,010
Chief Accountant	1	1,001
Training Specialist V	1	1,001
Planning Officer V	2	2,002
Librarian V	1	1,001
Investigation Agent V	1	1,001
Internal Auditor V	2	2,002
Information Technology Officer III	1	1,001
State Counsel I	15	15,013
Information Officer V	1	1,001
Economist V	2	2,002
<b>Total Key Positions</b>	<b>2,748</b>	<b>4,136,919</b>
<b>Other Positions</b>		
Administrative	1,583	372,285
Support to Technical	1,802	456,700
Technical	357	285,054
<b>Total Other Positions</b>	<b>3,742</b>	<b>1,114,039</b>

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For the difference between the Authorized and Actual Salaries		90,610
Total Permanent Positions	6,490	5,341,568
Total Permanent Filled Positions	4,834	4,352,051

**B. Bureau of Corrections****STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	1,457
Attorney V	1	1,141
Chief Administrative Officer	3	3,003
Planning Officer V	1	1,001
Total Key Positions	6	6,602
Other Positions		
Administrative	258	61,824
Support to Technical	8	4,878
Technical	21	7,433
Total Other Positions	287	74,135
For the difference between the Authorized and Actual Salaries		251
Total Permanent Positions	293	80,988
Total Permanent Filled Positions	163	49,570
Total Uniformed Personnel	4,137	1,456,104
Total Filled Uniformed Personnel	3,036	1,224,306
Total Filled Permanent and Uniformed	3,199	1,273,876

**C. Bureau of Immigration****STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		



**Key Positions**

Commissioner III	1	2,102
Deputy Commissioner III	2	3,721
Attorney V	2	2,282
Deputy Executive Director I	1	1,141
Chief Immigration Officer	3	3,003
Intelligence Officer V	1	1,001
Chief Administrative Officer	2	2,002

Total Key Positions	12	15,252
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**Other Positions**

Administrative	355	68,162
Support to Technical	86	18,866
Technical	2,306	669,244

Total Other Positions	2,747	756,272
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For the difference between the Authorized and Actual Salaries		3,417
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Total Permanent Positions	2,759	774,941
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Total Permanent Filled Positions	2,018	581,029
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**D. Land Registration Authority**

**STAFFING SUMMARY**

=====  
(Amount In Thousand Pesos)

**Permanent Positions**

**Key Positions**

	No.	Amount
Administrator III	1	2,102
Deputy Administrator III	2	3,721
Register of Deeds IV	15	21,854
Director II	4	5,156
Deputy Register of Deeds IV	15	17,115
Attorney V	3	3,423
Register of Deeds III	41	46,781
Deeds Registry Inspector V	1	1,141
Records Officer V	1	1,001
Information Technology Officer III	1	1,001
Engineer V	2	2,002
Chief Administrative Officer	3	3,003
Chief Accountant	1	1,001

Total Key Positions	90	109,301
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**Other Positions**

GENERAL APPROPRIATIONS ACT, FY 2020

Administrative	1,258	240,471
Support to Technical	303	88,319
Technical	1,388	508,177
<b>Total Other Positions</b>	<b>2,949</b>	<b>836,967</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>16,104</b>
<b>Total Permanent Positions</b>	<b>3,039</b>	<b>962,372</b>
<b>Total Permanent Filled Positions</b>	<b>2,032</b>	<b>596,998</b>

## E. National Bureau of Investigation

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director VI	1	2,102
Director V	1	1,860
Director IV	5	8,230
Director III	18	26,226
Director II	15	19,335
Attorney V	1	1,141
Investigation Agent VI	69	78,729
Medico-Legal Officer V	1	1,141
Identification Officer II	2	2,002
Engineer V	1	1,001
Crime Investigator V	1	1,001
Chief Administrative Officer	4	4,004
Chief Accountant	1	1,001
Information Technology Officer III	1	1,001
Polygraph Examiner V	1	1,001
Chemist V	1	1,001
Planning Officer V	1	1,001
Training Specialist V	1	1,001
Investigation Agent V	108	108,096
<b>Total Key Positions</b>	<b>233</b>	<b>260,874</b>
<b>Other Positions</b>		
Administrative	430	87,691
Support to Technical	486	103,184
Technical	868	492,843
<b>Total Other Positions</b>	<b>1,784</b>	<b>683,718</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>23,250</b>
<b>Total Permanent Positions</b>	<b>2,017</b>	<b>967,842</b>
<b>Total Permanent Filled Positions</b>	<b>1,452</b>	<b>695,269</b>

F. Office of the Government Corporate Counsel

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Government Corporate Counsel	1	2,102
Deputy Government Corporate Counsel	1	1,860
Assistant Government Corporate Counsel	10	18,604
Government Corporate Attorney IV	12	19,756
Government Corporate Attorney III	18	26,225
Government Corporate Attorney II	21	27,076
Government Corporate Attorney I	4	4,564
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>68</b>	<b>101,188</b>
<b>Other Positions</b>		
Administrative	37	8,950
Support to Technical	35	9,010
<b>Total Other Positions</b>	<b>72</b>	<b>17,960</b>
For the difference between the Authorized and Actual Salaries		1,753
<b>Total Permanent Positions</b>	<b>140</b>	<b>120,901</b>
<b>Total Permanent Filled Positions</b>	<b>113</b>	<b>99,345</b>

G. Office of the Solicitor General

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Solicitor-General	1	3,094
Assistant Solicitor-General	22	46,249
Director IV	4	6,584
Head Executive Assistant	1	1,457
Associate Solicitor III	40	51,573
Chief Administrative Officer	3	3,003
<b>Total Key Positions</b>	<b>71</b>	<b>111,960</b>
<b>Other Positions</b>		
Administrative	509	175,263

GENERAL APPROPRIATIONS ACT, FY 2020

Support to Technical	85	24,250
Technical	329	451,040
<b>Total Other Positions</b>	<b>923</b>	<b>650,553</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>8,447</b>
<b>Total Permanent Positions</b>	<b>994</b>	<b>770,960</b>
<b>Total Permanent Filled Positions</b>	<b>774</b>	<b>598,398</b>

**H. Parole and Probation Administration****STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director V	1	1,860
Director IV	1	1,646
Director II	16	20,624
Director I	16	18,256
Attorney V	1	1,141
Chief Probation Officer	185	185,162
Chief Administrative Officer	3	3,003
Planning Officer V	1	1,001
<b>Total Key Positions</b>	<b>224</b>	<b>232,693</b>
<b>Other Positions</b>		
Administrative	389	79,488
Support to Technical	13	4,516
Technical	690	325,844
<b>Total Other Positions</b>	<b>1,092</b>	<b>409,848</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>12,577</b>
<b>Total Permanent Positions</b>	<b>1,316</b>	<b>655,118</b>
<b>Total Permanent Filled Positions</b>	<b>1,021</b>	<b>523,534</b>

**I. Presidential Commission on Good Government****STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	3,094

Commission Member IV	4	8,409
Director IV	5	8,230
Attorney V	4	4,564
Special Investigator V	1	1,001
Chief Administrative Officer	7	7,007
Chief Accountant	1	1,001
Planning Officer V	1	1,001
Board Secretary V	1	1,001
Property Appraiser V	1	1,001
Information Technology Officer III	1	1,001
Development Management Officer V	1	1,001
<b>Total Key Positions</b>	<b>28</b>	<b>38,311</b>
<b>Other Positions</b>		
Administrative	68	23,521
Support to Technical	33	16,047
Technical	18	9,268
<b>Total Other Positions</b>	<b>119</b>	<b>48,836</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,309</b>
<b>Total Permanent Positions</b>	<b>147</b>	<b>88,456</b>
<b>Total Permanent Filled Positions</b>	<b>76</b>	<b>47,643</b>

**J. Public Attorney's Office**

**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount	
Permanent Positions			34
Key Positions			35
Chief Public Attorney	1	2,102	36
Deputy Chief Public Attorney	2	3,721	37
Public Attorney V	16	29,760	38
Public Attorney IV	19	31,274	39
Public Attorney III	370	539,068	40
Public Attorney II	795	1,025,021	41
Director II	2	2,578	42
Public Attorney I	127	144,907	43
Planning Officer V	1	1,001	44
Chief Administrative Officer	1	1,001	45
<b>Total Key Positions</b>	<b>1,334</b>	<b>1,780,433</b>	<b>51</b>
<b>Other Positions</b>			<b>52</b>
Administrative	633	127,351	53
Support to Technical	366	76,905	54
			55
			56
			57

Technical	1,137	1,335,977	1
	-----	-----	2
Total Other Positions	2,136	1,540,233	3
	-----	-----	4
For the difference between the Authorized and Actual Salaries		67,638	5
		-----	6
Total Permanent Positions	3,470	3,388,304	7
	-----	-----	8
Total Permanent Filled Positions	3,132	2,995,159	9
	=====	=====	10

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	5	10,511
Department Assistant Secretary	6	11,162
Director IV	29	47,734
Head Executive Assistant	1	1,457
Director III	16	23,312
Director II	15	19,338
Attorney V	4	4,564
Planning Officer V	1	1,001
Internal Auditor V	2	2,002
Information Technology Officer III	1	1,001
Chief Labor and Employment Officer	93	93,082
Chief Administrative Officer	24	24,024
Project Evaluation Officer V	1	1,001
Chief Accountant	1	1,001
	-----	-----
<b>Total Key Positions</b>	<b>200</b>	<b>244,284</b>
	-----	-----
<b>Other Positions</b>		
Administrative	531	153,324
Support to Technical	252	100,130
Technical	1,685	855,867
	-----	-----
<b>Total Other Positions</b>	<b>2,468</b>	<b>1,109,321</b>
	-----	-----
<b>For the difference between the Authorized and Actual Salaries</b>		<b>22,109</b>
	-----	-----
<b>Total Permanent Positions</b>	<b>2,668</b>	<b>1,375,714</b>
	-----	-----
<b>Total Permanent Filled Positions</b>	<b>2,287</b>	<b>1,185,857</b>
	=====	=====

B. Institute for Labor Studies

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646

GENERAL APPROPRIATIONS ACT, FY 2020

Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Labor and Employment Officer	4	4,004
<b>Total Key Positions</b>	<b>7</b>	<b>8,108</b>
<b>Other Positions</b>		
Administrative	16	5,162
Support to Technical	6	1,931
Technical	19	9,721
<b>Total Other Positions</b>	<b>41</b>	<b>16,814</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>257</b>
<b>Total Permanent Positions</b>	<b>48</b>	<b>25,179</b>
<b>Total Permanent Filled Positions</b>	<b>43</b>	<b>22,232</b>

## C. National Conciliation and Mediation Board

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director IV	1	1,860
Deputy Executive Director IV	2	3,293
Director II	16	20,624
Conciliator-Mediator	1	1,141
Chief Labor and Employment Officer	3	3,003
Chief Administrative Officer	3	3,003
<b>Total Key Positions</b>	<b>26</b>	<b>32,924</b>
<b>Other Positions</b>		
Administrative	81	20,960
Support to Technical	30	7,477
Technical	93	70,688
<b>Total Other Positions</b>	<b>204</b>	<b>99,125</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,598</b>
<b>Total Permanent Positions</b>	<b>230</b>	<b>134,647</b>
<b>Total Permanent Filled Positions</b>	<b>194</b>	<b>115,333</b>



**D. National Labor Relations Commission**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	3,094
Commission Member IV	23	48,353
Executive Clerk of Court IV	1	1,860
Labor Arbiter	171	318,119
Executive Clerk of Court II	7	10,199
Director II	2	2,578
Attorney VI	48	61,888
Attorney V	2	2,282
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>257</b>	<b>450,375</b>
<b>Other Positions</b>		
Administrative	391	90,683
Support to Technical	375	102,146
Technical	272	241,528
<b>Total Other Positions</b>	<b>1,038</b>	<b>434,357</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>19,673</b>
<b>Total Permanent Positions</b>	<b>1,295</b>	<b>904,405</b>
<b>Total Permanent Filled Positions</b>	<b>1,087</b>	<b>756,678</b>

**E. National Maritime Polytechnic**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	1	1,001
<b>Total Key Positions</b>	<b>4</b>	<b>5,105</b>
<b>Other Positions</b>		
Administrative	32	9,083
Support to Technical	19	7,402

GENERAL APPROPRIATIONS ACT, FY 2020

Technical	27	12,364
Total Other Positions	78	28,849
For the difference between the Authorized and Actual Salaries		861
Total Permanent Positions	82	34,815
Total Permanent Filled Positions	74	30,546

## F. National Wages and Productivity Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,860
Deputy Executive Director IV	2	3,293
Director II	3	3,867
Board Secretary VI	16	18,256
Attorney V	1	1,141
Chief Labor and Employment Officer	3	3,003
Chief Administrative Officer	2	2,002
Planning Officer V	1	1,001
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	34,423
Other Positions		
Administrative	47	12,283
Support to Technical	41	22,929
Technical	70	35,721
Total Other Positions	158	70,933
For the difference between the Authorized and Actual Salaries		2,387
Total Permanent Positions	187	107,743
Total Permanent Filled Positions	169	95,448

## G. Philippine Overseas Employment Administration

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director V	1	2,102
Deputy Executive Director V	3	5,581
Director IV	4	6,584
Director II	16	20,624
Attorney VI	2	2,579
Attorney V	5	5,705
Chief Accountant	1	1,001
Information Technology Officer III	1	1,001
Chief Labor and Employment Officer	19	19,019
Planning Officer V	1	1,001
Chief Administrative Officer	7	7,007
<b>Total Key Positions</b>	<b>60</b>	<b>72,204</b>
<b>Other Positions</b>		
Administrative	167	57,442
Support to Technical	38	15,994
Technical	245	135,203
<b>Total Other Positions</b>	<b>450</b>	<b>208,639</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,912</b>
<b>Total Permanent Positions</b>	<b>510</b>	<b>283,755</b>
<b>Total Permanent Filled Positions</b>	<b>367</b>	<b>206,682</b>

H. Professional Regulation Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	3,094
Commission Member IV	2	4,204
Assistant Commissioner, Constitutional Commission	1	1,860
Director IV	6	9,876
Director III	16	23,312
Attorney V	4	4,564
Statistician V	1	1,001
Planning Officer V	2	2,002
Internal Auditor V	1	1,001
Information Technology Officer III	3	3,003
Chief Professional Regulations Officer	39	39,039
Chief Administrative Officer	19	19,019
Chief Accountant	1	1,001
Board Secretary V	1	1,001
Attorney IV	1	886
<b>Total Key Positions</b>	<b>98</b>	<b>114,863</b>
<b>Other Positions</b>		

GENERAL APPROPRIATIONS ACT, FY 2020

Administrative	391	105,587
Support to Technical	102	42,920
Technical	484	231,872
<b>Total Other Positions</b>	<b>977</b>	<b>380,379</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>972</b>
<b>Total Permanent Positions</b>	<b>1,075</b>	<b>496,214</b>
<b>Total Permanent Filled Positions</b>	<b>697</b>	<b>288,181</b>

**H. Overseas Workers Welfare Administration****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director V	1	2,102
Deputy Executive Director V	3	5,581
Director IV	3	4,938
Director II	19	24,491
<b>Total Key Positions</b>	<b>26</b>	<b>37,112</b>
<b>Other Positions</b>		
Administrative	140	62,762
Support to Technical	1	333
Technical	235	139,238
<b>Total Other Positions</b>	<b>376</b>	<b>202,333</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,039</b>
<b>Total Permanent Positions</b>	<b>402</b>	<b>245,484</b>
<b>Total Permanent Filled Positions</b>	<b>367</b>	<b>218,581</b>

**XIX. Department of National Defense**

**A. Office of the Secretary**

**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	5	10,511
Department Assistant Secretary	7	13,023
Director IV	10	16,460
Director III	1	1,457
Head Executive Assistant	1	1,457
Attorney V	2	2,282
Internal Auditor V	2	2,002
Intelligence Officer V	1	1,001
Information Technology Officer III	2	2,002
Engineer V	1	1,001
Chief Defense Research Officer	2	2,002
Chief Administrative Officer	10	10,010
Logistics Management Officer V	2	2,002
Planning Officer V	2	2,002
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>50</b>	<b>71,307</b>
<b>Other Positions</b>		
Administrative	151	35,449
Support to Technical	90	45,672
Technical	32	13,608
<b>Total Other Positions</b>	<b>273</b>	<b>94,729</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,227</b>
<b>Total Permanent Positions</b>	<b>323</b>	<b>168,263</b>
<b>Total Permanent Filled Positions</b>	<b>255</b>	<b>139,722</b>

**B. Government Arsenal**

**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	2	2,002
Planning Officer V	1	1,001
Production Planning and Control Officer V	3	3,003
Engineer V	2	2,002

GENERAL APPROPRIATIONS ACT, FY 2020

Total Key Positions	10	11,111
Other Positions		
Administrative	165	32,863
Support to Technical	49	13,239
Technical	463	99,750
Total Other Positions	677	145,852
For the difference between the Authorized and Actual Salaries		2,672
Total Permanent Positions	687	159,635
Total Permanent Filled Positions	592	133,098

## C. National Defense College of the Philippines

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	2	2,002
Chief Defense Research Officer	1	1,001
Total Key Positions	5	6,106
Other Positions		
Administrative	40	9,517
Technical	21	12,509
Total Other Positions	61	22,026
For the difference between the Authorized and Actual Salaries		823
Total Permanent Positions	66	28,955
Total Permanent Filled Positions	53	23,707

## D. Office of Civil Defense

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,102
Deputy Administrator III	2	3,721

Director III	5	7,285
Director II	17	21,913
Director I	1	1,141
Civil Defense Officer V	17	17,017
Chief Administrative Officer	1	1,001
Training Specialist V	1	1,001
Planning Officer V	1	1,001
<b>Total Key Positions</b>	<b>46</b>	<b>56,182</b>
<b>Other Positions</b>		
Administrative	125	36,997
Support to Technical	128	38,953
Technical	345	132,567
<b>Total Other Positions</b>	<b>598</b>	<b>208,517</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>818</b>
<b>Total Permanent Positions</b>	<b>644</b>	<b>265,517</b>
<b>Total Permanent Filled Positions</b>	<b>477</b>	<b>194,580</b>

**E. Philippine Veterans Affairs Office (Proper)**

**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Special Presidential Representative	1	1,860
Director V	1	1,860
Director IV	1	1,646
Director III	1	1,457
Medical Officer V	1	1,141
Attorney V	1	1,141
Chief Administrative Officer	3	3,003
Chief Veterans Assistance Officer	3	3,003
Chief Shrine Curator	1	1,001
<b>Total Key Positions</b>	<b>13</b>	<b>16,112</b>
<b>Other Positions</b>		
Administrative	166	31,366
Support to Technical	30	8,963
Technical	197	62,152
<b>Total Other Positions</b>	<b>393</b>	<b>102,481</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,427</b>
<b>Total Permanent Positions</b>	<b>406</b>	<b>122,020</b>
<b>Total Permanent Filled Positions</b>	<b>343</b>	<b>103,217</b>

## F. Veterans Memorial Medical Center

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Chief of Medical Professional Staff II	1	1,289
Medical Specialist IV	14	15,974
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>19</b>	<b>22,368</b>
<b>Other Positions</b>		
Administrative	286	55,638
Support to Technical	278	46,535
Technical	822	367,074
<b>Total Other Positions</b>	<b>1,386</b>	<b>469,247</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>9,667</b>
<b>Total Permanent Positions</b>	<b>1,405</b>	<b>501,282</b>
<b>Total Permanent Filled Positions</b>	<b>1,249</b>	<b>443,576</b>

## G1. Philippine Army (Land Forces)

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Chief Accountant	1	1,001
Chief Administrative Officer	3	3,003
Chemist V	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>5,005</b>
<b>Other Positions</b>		
Administrative	989	211,411
Support to Technical	649	169,730
Technical	35	8,213
<b>Total Other Positions</b>	<b>1,673</b>	<b>389,354</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,739</b>



Total Permanent Positions	1,678	397,098
Total Permanent Filled Positions	1,316	315,616
Total Military Personnel	101,105	39,528,916
Total Filled Permanent and Military	101,105	39,528,916
Total	102,421	39,844,532

62. Philippine Air Force (Air Force)

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	3,003
Chief Accountant	1	1,001
Total Key Positions	4	4,004
Other Positions		
Administrative	962	180,721
Support to Technical	590	152,337
Technical	271	86,749
Total Other Positions	1,823	419,807
For the difference between the Authorized and Actual Salaries		3,780
Total Permanent Positions	1,827	427,591
Total Permanent Filled Positions	1,284	297,632
Total Military Personnel	19,072	7,802,378
Total Filled Permanent and Military	18,648	7,706,475
Total	19,932	8,004,107

63. Philippine Navy (Naval Forces)

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	5,005
Chief Accountant	1	1,001

GENERAL APPROPRIATIONS ACT, FY 2020

Total Key Positions	6	6,006
Other Positions		
Administrative	632	131,410
Support to Technical	286	76,410
Technical	495	134,143
Total Other Positions	1,413	341,963
For the difference between the Authorized and Actual Salaries		3,409
Total Permanent Positions	1,419	351,378
Total Permanent Filled Positions	993	241,752
Total Military Personnel	25,260	10,257,423
Total Filled Permanent and Military	24,499	9,863,693
Total	25,492	10,105,445

## 64. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,457
Chief of Medical Professional Staff II	1	1,289
Director I	1	1,141
Chief Administrative Officer	7	7,007
Chief Accountant	1	1,001
Total Key Positions	11	11,895
Other Positions		
Administrative	1,562	317,168
Support to Technical	677	174,567
Technical	1,695	506,407
Total Other Positions	3,934	998,142
For the difference between the Authorized and Actual Salaries		8,105
Total Permanent Positions	3,945	1,018,142
Total Permanent Filled Positions	2,876	710,335
Total Military Personnel	3,231	1,786,582
Total Filled Permanent and Military	2,770	1,644,330
Total	5,646	2,354,665

XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	7	14,715
Department Assistant Secretary	4	7,441
Executive Director IV	1	1,860
Project Manager IV	7	11,524
Director IV	31	51,031
Director III	23	33,510
Project Manager III	29	42,251
Head Executive Assistant	1	1,457
Project Manager II	31	39,969
Regional Equipment Engineer	1	1,141
Project Manager I	44	50,204
District Engineer	169	192,828
Attorney V	6	6,846
Architect V	1	1,001
Planning Officer V	1	1,001
Internal Auditor V	2	2,002
Information Officer V	1	1,001
Fiscal Controller V	1	1,001
Engineer V	170	170,163
Community Affairs Officer V	1	1,001
Information Technology Officer III	2	2,002
Chief Environmental Management Specialist	1	1,001
Chief Administrative Officer	39	39,039
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>575</b>	<b>678,084</b>
<b>Other Positions</b>		
Administrative	5,152	1,337,934
Support to Technical	3,707	764,996
Technical	10,743	4,467,469
<b>Total Other Positions</b>	<b>19,602</b>	<b>6,570,399</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>158,277</b>
<b>Total Permanent Positions</b>	<b>20,177</b>	<b>7,406,760</b>
<b>Total Permanent Filled Positions</b>	<b>17,869</b>	<b>6,574,210</b>

## XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	4	8,408
Department Assistant Secretary	3	5,580
Director IV	19	31,274
Head Executive Assistant	1	1,457
Attorney V	1	1,141
Chief Accountant	1	1,001
Planning Officer V	2	2,002
Chief Science Research Specialist	17	17,017
Project Development Officer V	1	1,001
Chief Administrative Officer	20	20,020
<b>Total Key Positions</b>	<b>70</b>	<b>91,995</b>
<b>Other Positions</b>		
Administrative	203	71,497
Support to Technical	35	16,591
Technical	509	229,070
<b>Total Other Positions</b>	<b>747</b>	<b>317,158</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>7,442</b>
<b>Total Permanent Positions</b>	<b>817</b>	<b>416,595</b>
<b>Total Permanent Filled Positions</b>	<b>736</b>	<b>375,027</b>

## B. Advanced Science and Technology Institute

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Chief Science Research Specialist	4	4,004
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>6</b>	<b>6,651</b>

Other Positions

Administrative	22	6,983
Support to Technical	6	1,603
Technical	53	23,479
<b>Total Other Positions</b>	<b>81</b>	<b>32,065</b>
For the difference between the Authorized and Actual Salaries		454
<b>Total Permanent Positions</b>	<b>87</b>	<b>39,170</b>
<b>Total Permanent Filled Positions</b>	<b>78</b>	<b>36,175</b>

C. Food and Nutrition Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	3	3,003
<b>Total Key Positions</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>		
Administrative	34	9,583
Support to Technical	5	2,182
Technical	141	56,745
<b>Total Other Positions</b>	<b>180</b>	<b>68,510</b>
For the difference between the Authorized and Actual Salaries		1,515
<b>Total Permanent Positions</b>	<b>186</b>	<b>77,132</b>
<b>Total Permanent Filled Positions</b>	<b>163</b>	<b>67,724</b>

D. Forest Products Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457

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Chief Administrative Officer	1	1,001
Chief Science Research Specialist	3	3,003
<b>Total Key Positions</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>		
Administrative	42	11,449
Support to Technical	8	2,211
Technical	136	52,503
<b>Total Other Positions</b>	<b>186</b>	<b>66,163</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,716</b>
<b>Total Permanent Positions</b>	<b>192</b>	<b>75,986</b>
<b>Total Permanent Filled Positions</b>	<b>176</b>	<b>70,500</b>

**E. Industrial Technology Development Institute****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	2	2,914
Chief Administrative Officer	2	2,002
Chief Science Research Specialist	9	9,009
<b>Total Key Positions</b>	<b>14</b>	<b>15,571</b>
<b>Other Positions</b>		
Administrative	42	12,183
Support to Technical	2	525
Technical	311	123,882
<b>Total Other Positions</b>	<b>355</b>	<b>136,590</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,466</b>
<b>Total Permanent Positions</b>	<b>369</b>	<b>154,627</b>
<b>Total Permanent Filled Positions</b>	<b>331</b>	<b>134,452</b>

**F. Metals Industry Research and Development Center****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		

**Key Positions**

Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Chief Administrative Officer	1	1,001
Planning Officer V	1	1,001
Chief Science Research Specialist	4	4,004
<b>Total Key Positions</b>	<b>9</b>	<b>10,566</b>

**Other Positions**

Administrative	56	17,506
Support to Technical	45	12,425
Technical	118	47,520
<b>Total Other Positions</b>	<b>219</b>	<b>77,451</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,590</b>
<b>Total Permanent Positions</b>	<b>228</b>	<b>89,607</b>
<b>Total Permanent Filled Positions</b>	<b>217</b>	<b>85,846</b>

**G. National Academy of Science and Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

**Key Positions**

	No.	Amount
Director IV	1	1,646
Chief Science Research Specialist	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>3,648</b>

**Other Positions**

Administrative	6	1,749
Technical	9	3,900
<b>Total Other Positions</b>	<b>15</b>	<b>5,649</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>367</b>
<b>Total Permanent Positions</b>	<b>18</b>	<b>9,664</b>
<b>Total Permanent Filled Positions</b>	<b>16</b>	<b>8,999</b>

## H. National Research Council of the Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Chief Science Research Specialist	2	2,002
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>4</b>	<b>4,649</b>
<b>Other Positions</b>		
Administrative	15	4,908
Support to Technical	6	2,699
Technical	17	5,779
<b>Total Other Positions</b>	<b>38</b>	<b>13,386</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>153</b>
<b>Total Permanent Positions</b>	<b>42</b>	<b>18,188</b>
<b>Total Permanent Filled Positions</b>	<b>36</b>	<b>16,337</b>

## I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Administrator I	1	1,646
Director III	3	4,371
Chief Administrative Officer	2	2,002
Weather Services Chief	10	10,010
<b>Total Key Positions</b>	<b>16</b>	<b>18,029</b>
<b>Other Positions</b>		
Administrative	78	24,440
Support to Technical	4	1,591
Technical	936	276,649
<b>Total Other Positions</b>	<b>1,018</b>	<b>302,680</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,028</b>
<b>Total Permanent Positions</b>	<b>1,034</b>	<b>324,737</b>
<b>Total Permanent Filled Positions</b>	<b>816</b>	<b>273,128</b>



**J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	3	4,371
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	12	12,012
<b>Total Key Positions</b>	<b>17</b>	<b>19,030</b>
<b>Other Positions</b>		
Administrative	76	19,048
Support to Technical	2	619
Technical	159	69,629
<b>Total Other Positions</b>	<b>237</b>	<b>89,296</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,143</b>
<b>Total Permanent Positions</b>	<b>254</b>	<b>109,469</b>
<b>Total Permanent Filled Positions</b>	<b>225</b>	<b>94,823</b>

**K. Philippine Council for Health Research and Development**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Chief Science Research Specialist	3	3,003
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>5,650</b>
<b>Other Positions</b>		
Administrative	19	5,696
Technical	36	16,170
<b>Total Other Positions</b>	<b>55</b>	<b>21,866</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>685</b>
<b>Total Permanent Positions</b>	<b>60</b>	<b>28,201</b>
<b>Total Permanent Filled Positions</b>	<b>55</b>	<b>26,238</b>

## L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	6	6,006
<b>Total Key Positions</b>	<b>9</b>	<b>10,110</b>
<b>Other Positions</b>		
Administrative	18	5,808
Support to Technical	4	1,651
Technical	43	21,269
<b>Total Other Positions</b>	<b>65</b>	<b>28,728</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>439</b>
<b>Total Permanent Positions</b>	<b>74</b>	<b>39,277</b>
<b>Total Permanent Filled Positions</b>	<b>68</b>	<b>37,507</b>

## M. Philippine Institute of Volcanology and Seismology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	4	4,004
<b>Total Key Positions</b>	<b>7</b>	<b>8,108</b>
<b>Other Positions</b>		
Administrative	34	8,760
Support to Technical	6	2,128
Technical	190	60,932
<b>Total Other Positions</b>	<b>230</b>	<b>71,820</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,327</b>
<b>Total Permanent Positions</b>	<b>237</b>	<b>81,255</b>
<b>Total Permanent Filled Positions</b>	<b>206</b>	<b>67,491</b>

**N. Philippine Nuclear Research Institute**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	4	4,004
<b>Total Key Positions</b>	<b>7</b>	<b>8,108</b>
<b>Other Positions</b>		
Administrative	50	12,948
Support to Technical	10	3,717
Technical	195	83,382
<b>Total Other Positions</b>	<b>255</b>	<b>100,047</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,820</b>
<b>Total Permanent Positions</b>	<b>262</b>	<b>110,975</b>
<b>Total Permanent Filled Positions</b>	<b>224</b>	<b>94,247</b>

**O. Philippine Science High School**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Director III	14	20,398
Deputy Executive Director III	1	1,457
Chief Science Research Specialist	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>18</b>	<b>25,503</b>
<b>Other Positions</b>		
Administrative	222	69,246
Support to Technical	35	9,310
Technical	1,173	618,521
<b>Total Other Positions</b>	<b>1,430</b>	<b>697,077</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,022</b>
<b>Total Permanent Positions</b>	<b>1,448</b>	<b>723,602</b>
<b>Total Permanent Filled Positions</b>	<b>1,185</b>	<b>580,836</b>

## P. Philippine Textile Research Institute

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Chief Science Research Specialist	2	2,002
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>4</b>	<b>4,649</b>
<b>Other Positions</b>		
Administrative	26	7,141
Support to Technical	1	168
Technical	58	20,859
<b>Total Other Positions</b>	<b>85</b>	<b>28,168</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>370</b>
<b>Total Permanent Positions</b>	<b>89</b>	<b>33,187</b>
<b>Total Permanent Filled Positions</b>	<b>80</b>	<b>29,476</b>

## Q. Science Education Institute

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief Science Research Specialist	3	3,003
<b>Total Key Positions</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>		
Administrative	11	4,218
Support to Technical	2	854
Technical	39	17,259
<b>Total Other Positions</b>	<b>52</b>	<b>22,331</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>441</b>
<b>Total Permanent Positions</b>	<b>58</b>	<b>29,879</b>
<b>Total Permanent Filled Positions</b>	<b>49</b>	<b>25,957</b>

**R. Science and Technology Information Institute**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Chief Science Research Specialist	2	2,002
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>4</b>	<b>4,649</b>
<b>Other Positions</b>		
Administrative	16	5,304
Support to Technical	11	3,541
Technical	23	10,331
<b>Total Other Positions</b>	<b>50</b>	<b>19,176</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>201</b>
<b>Total Permanent Positions</b>	<b>54</b>	<b>24,026</b>
<b>Total Permanent Filled Positions</b>	<b>54</b>	<b>24,025</b>

**S. Technology Application and Promotion Institute**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Chief Science Research Specialist	3	3,003
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>5,650</b>
<b>Other Positions</b>		
Administrative	25	7,882
Support to Technical	5	2,348
Technical	33	16,506
<b>Total Other Positions</b>	<b>63</b>	<b>26,736</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>311</b>
<b>Total Permanent Positions</b>	<b>68</b>	<b>32,697</b>
<b>Total Permanent Filled Positions</b>	<b>63</b>	<b>30,229</b>

## XXI. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	9	18,920
Department Assistant Secretary	8	14,883
Director IV	28	46,088
Director III	29	42,253
Head Executive Assistant	1	1,457
Attorney V	2	2,282
Project Development Officer V	1	1,001
Planning Officer V	2	2,602
Internal Auditor V	1	1,001
Information Technology Officer III	2	2,002
Information Officer V	3	3,003
Chief Administrative Officer	24	24,024
Social Welfare Officer V	51	51,051
Training Center Superintendent II	3	3,003
Chief Accountant	1	1,001
Total Key Positions	166	217,065
Other Positions		
Administrative	1,234	306,185
Support to Technical	467	127,055
Technical	1,414	551,623
Total Other Positions	3,115	984,863
For the difference between the Authorized and Actual Salaries		21,792
Total Permanent Positions	3,281	1,223,720
Total Permanent Filled Positions	2,846	1,048,490

## B. Council for the Welfare of Children

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

**Key Positions**

Executive Director V	1	2,102
Deputy Executive Director IV	1	1,646
<b>Total Key Positions</b>	<b>2</b>	<b>3,748</b>
<b>Other Positions</b>		
Administrative	11	3,829
Technical	18	8,457
<b>Total Other Positions</b>	<b>29</b>	<b>12,286</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>239</b>
<b>Total Permanent Positions</b>	<b>31</b>	<b>16,273</b>
<b>Total Permanent Filled Positions</b>	<b>24</b>	<b>13,292</b>

**C. Inter-Country Adoption Board**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
<b>Total Key Positions</b>	<b>1</b>	<b>1,646</b>
<b>Other Positions</b>		
Administrative	7	2,868
Technical	25	9,623
<b>Total Other Positions</b>	<b>32</b>	<b>12,491</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>408</b>
<b>Total Permanent Positions</b>	<b>33</b>	<b>14,545</b>
<b>Total Permanent Filled Positions</b>	<b>32</b>	<b>14,367</b>

**D. Juvenile Justice and Welfare Council**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		

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**Key Positions**

Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Social Welfare Officer V	2	2,902
<b>Total Key Positions</b>	<b>5</b>	<b>6,106</b>
<b>Other Positions</b>		
Administrative	31	7,937
Technical	33	17,123
<b>Total Other Positions</b>	<b>64</b>	<b>25,060</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>236</b>
<b>Total Permanent Positions</b>	<b>69</b>	<b>31,402</b>
<b>Total Permanent Filled Positions</b>	<b>65</b>	<b>29,333</b>

**E. National Anti-Poverty Commission****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director-General	1	3,094
Deputy Director-General	2	4,204
Director III	4	5,828
Head Executive Assistant	1	1,457
Vice-Chairman (Ex-Officio)	2	
<b>Total Key Positions</b>	<b>8</b>	<b>14,583</b>
<b>Other Positions</b>		
Administrative	15	8,036
Support to Technical	2	1,544
Technical	25	15,502
<b>Total Other Positions</b>	<b>42</b>	<b>25,082</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>(167)</b>
<b>Total Permanent Positions</b>	<b>50</b>	<b>39,498</b>
<b>Total Permanent Filled Positions</b>	<b>44</b>	<b>32,961</b>



**F. National Commission on Indigenous Peoples**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	3,094
Commission Member IV	6	12,613
Executive Director IV	1	1,860
Director IV	19	31,274
Attorney VI	12	15,468
Medical Officer V	1	1,141
Attorney V	2	2,282
Planning Officer V	1	1,001
Engineer V	1	1,001
Development Management Officer V	63	63,063
Community Affairs Officer V	1	1,001
Chief Administrative Officer	17	17,017
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>126</b>	<b>151,816</b>
<b>Other Positions</b>		
Administrative	511	111,477
Support to Technical	19	8,209
Technical	934	312,732
<b>Total Other Positions</b>	<b>1,464</b>	<b>432,418</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>18,553</b>
<b>Total Permanent Positions</b>	<b>1,590</b>	<b>602,787</b>
<b>Total Permanent Filled Position</b>	<b>1,428</b>	<b>534,106</b>

**G. National Council on Disability Affairs**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Project Development Officer V	1	1,001
Planning Officer V	1	1,001
Information Officer V	1	1,001
Chief Administrative Officer	1	1,001

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Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
<b>Total Key Positions</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>		
Administrative	30	7,491
Support to Technical	5	2,083
Technical	22	11,581
<b>Total Other Positions</b>	<b>57</b>	<b>21,155</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,312</b>
<b>Total Permanent Positions</b>	<b>63</b>	<b>29,574</b>
<b>Total Permanent Filled Positions</b>	<b>44</b>	<b>21,017</b>

#### H. Presidential Commission for the Urban Poor

##### STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman III	1	2,102
Commission Member II	4	6,585
Chief Administrative Officer	1	1,001
Development Management Officer V	3	3,003
<b>Total Key Positions</b>	<b>9</b>	<b>12,691</b>
<b>Other Positions</b>		
Administrative	48	10,475
Support to Technical	5	2,163
Technical	120	47,002
<b>Total Other Positions</b>	<b>173</b>	<b>59,640</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,960</b>
<b>Total Permanent Positions</b>	<b>182</b>	<b>74,291</b>
<b>Total Permanent Filled Positions</b>	<b>150</b>	<b>65,903</b>

**XXIII. Department of Tourism**

**A. Office of the Secretary**

**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	5	10,510
Department Assistant Secretary	7	13,021
Director IV	27	44,442
Head Executive Assistant	1	1,457
Attorney V	2	2,282
Chief Accountant	1	1,001
Information Technology Officer III	1	1,001
Chief Tourism Operations Officer	16	16,016
Internal Auditor V	2	2,002
Chief Administrative Officer	4	4,004
<b>Total Key Positions</b>	<b>67</b>	<b>98,830</b>
<b>Other Positions</b>		
Administrative	237	72,551
Support to Technical	35	11,570
Technical	402	191,424
<b>Total Other Positions</b>	<b>674</b>	<b>275,545</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5,112</b>
<b>Total Permanent Positions</b>	<b>741</b>	<b>379,487</b>
<b>Total Permanent Filled Positions</b>	<b>531</b>	<b>279,372</b>

\* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

**B. Intramuros Administration**

**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director V	1	2,102
Chief Historic Sites Development Officer	2	2,002
Chief Tourism Operations Officer	1	1,001
Planning Officer V	1	1,001
Sales and Promotion Supervisor V	1	1,001
Chief Administrative Officer	1	1,001

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Total Key Positions	7	8,108
Other Positions		
Administrative	32	8,653
Support to Technical	6	2,527
Technical	17	7,721
Total Other Positions	55	18,901
For the difference between the Authorized and Actual Salaries		1,105
Total Permanent Positions	62	28,114
Total Permanent Filled Positions	53	25,545

## C. National Parks Development Committee

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	2	2,002
Park Operations Superintendent V	1	1,001
Planning Officer V	1	1,001
Media Production Specialist V	1	1,001
Total Key Positions	7	8,108
Other Positions		
Administrative	68	15,558
Support to Technical	23	8,191
Technical	129	22,192
Total Other Positions	220	45,941
For the difference between the Authorized and Actual Salaries		1,445
Total Permanent Positions	227	55,494
Total Permanent Filled Positions	177	45,235

XXIV. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	3,094
Department Undersecretary	7	14,715
Department Assistant Secretary	9	16,743
Special Trade Representative	10	16,463
Director IV	36	59,256
Head Executive Assistant	1	1,457
Director III	28	40,796
Provincial Trade and Industry Officer	76	97,988
Foreign Trade Service Officer, Class II	2	2,579
Attorney V	4	4,564
Information Officer V	1	1,001
Chief Trade-Industry Development Specialist	166	166,154
Chief Administrative Officer	18	18,018
Information Technology Officer III	1	1,001
Chief Accountant	1	1,001
Project Development Officer V	1	1,001
Planning Officer V	2	2,002
<b>Total Key Positions</b>	<b>364</b>	<b>447,833</b>
<b>Other Positions</b>		
Administrative	699	184,673
Support to Technical	90	45,543
Technical	1,485	677,740
<b>Total Other Positions</b>	<b>2,274</b>	<b>907,956</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>31,939</b>
<b>Total Permanent Positions</b>	<b>2,638</b>	<b>1,387,728</b>
<b>Total Permanent Filled Positions</b>	<b>2,210</b>	<b>1,148,235</b>

B. Board of Investments

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2020

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Board Governor	3	5,581
Executive Director IV	3	5,581
Director III	10	14,570
Attorney V	2	2,282
Chief Administrative Officer	3	3,003
Chief Investment Specialist	21	21,021
Chief Accountant	1	1,001
Planning Officer V	1	1,001
Information Technology Officer III	1	1,001
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>45</b>	<b>55,041</b>
<b>Other Positions</b>		
Administrative	66	19,308
Support to Technical	13	7,370
Technical	181	84,671
<b>Total Other Positions</b>	<b>260</b>	<b>111,349</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,172</b>
<b>Total Permanent Positions</b>	<b>305</b>	<b>169,562</b>
<b>Total Permanent Filled Positions</b>	<b>235</b>	<b>126,108</b>

## C. Construction Industry Authority of the Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	5	8,230
Chief Trade-Industry Development Specialist	8	8,008
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>14</b>	<b>17,239</b>
<b>Other Positions</b>		
Administrative	34	8,612
Support to Technical	9	4,074
Technical	64	29,300

Total Other Positions	107	41,986
For the difference between the Authorized and Actual Salaries		1,280
Total Permanent Positions	121	60,505
Total Permanent Filled Positions	79	41,509

D. Cooperative Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	2,102
Board Member III	6	11,162
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Director II	19	24,491
Chief Cooperatives Development Specialist	5	5,005
Chief Administrative Officer	2	2,002
Planning Officer V	1	1,001
Total Key Positions	36	48,866
Other Positions		
Administrative	237	48,559
Support to Technical	31	18,239
Technical	553	220,956
Total Other Positions	821	287,754
For the difference between the Authorized and Actual Salaries		5,245
Total Permanent Positions	857	341,865
Total Permanent Filled Positions	749	306,372

E. Design Center of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2020

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	2	2,002
Chief Trade-Industry Development Specialist	1	1,001
Chief Industrial Design Specialist	3	3,003
<b>Total Key Positions</b>	<b>8</b>	<b>9,109</b>
<b>Other Positions</b>		
Administrative	38	10,868
Support to Technical	4	1,286
Technical	96	42,771
<b>Total Other Positions</b>	<b>138</b>	<b>54,925</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,024</b>
<b>Total Permanent Positions</b>	<b>146</b>	<b>65,058</b>
<b>Total Permanent Filled Positions</b>	<b>35</b>	<b>16,107</b>

**F. Philippine Trade Training Center****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Information Officer V	1	1,001
Planning Officer V	1	1,001
Chief Trade-Industry Development Specialist	2	2,002
<b>Total Key Positions</b>	<b>7</b>	<b>8,108</b>
<b>Other Positions</b>		
Administrative	18	5,768
Support to Technical	7	2,161
Technical	23	9,937
<b>Total Other Positions</b>	<b>48</b>	<b>17,866</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>782</b>
<b>Total Permanent Positions</b>	<b>55</b>	<b>26,756</b>
<b>Total Permanent Filled Positions</b>	<b>47</b>	<b>21,275</b>



G. Technical Education and Skills Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director V	1	2,102
Deputy Executive Director V	4	7,441
Director IV	23	37,858
Director III	84	122,388
College Administrator II	1	1,289
Vocational School Superintendent II	1	1,289
Attorney VI	1	1,289
Vocational School Superintendent I	6	6,846
Board Secretary VI	1	1,141
Vocational School Administrator III	21	21,021
Information Technology Officer III	1	1,001
Chief Technical Education and Skills Development Specialist	37	37,037
Chief Administrative Officer	17	17,017
Chief Accountant	1	1,001
Vocational School Administrator II	10	8,860
Vocational School Administrator I	8	6,272
<b>Total Key Positions</b>	<b>217</b>	<b>273,852</b>
<b>Other Positions</b>		
Administrative	1,302	333,962
Support to Technical	144	39,491
Technical	2,517	1,035,942
<b>Total Other Positions</b>	<b>3,963</b>	<b>1,409,395</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>33,168</b>
<b>Total Permanent Positions</b>	<b>4,180</b>	<b>1,716,415</b>
<b>Total Permanent Filled Positions</b>	<b>3,581</b>	<b>1,480,797</b>

## XXV. DEPARTMENT OF TRANSPORTATION

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,094
Department Undersecretary	8	16,818
Board Chairman II	1	1,860
Department Assistant Secretary	13	24,183
Director V	1	1,860
Board Member III	2	3,721
Director IV	6	9,876
Executive Director III	1	1,646
Head Executive Assistant	1	1,457
Director III	16	23,312
Project Manager II	7	9,025
Director II	29	37,381
Director I	14	15,974
Attorney V	7	7,987
Chief Accountant	1	1,001
Internal Auditor V	2	2,002
Information Technology Officer III	3	3,003
Engineer V	6	6,005
Chief Transportation Regulation Officer	57	57,057
Chief Transportation Development Officer	24	24,024
Chief Communications Development Officer	1	1,001
Chief Administrative Officer	46	46,046
Supervising Transportation Regulation Officer	124	97,215
Supervising Transportation Development Officer	7	5,487
Engineer IV	1	784
	-----	-----
Total Key Positions	379	401,819
	-----	-----
Other Positions		
Administrative	2,754	649,953
Support to Technical	461	150,883
Technical	1,375	445,374
	-----	-----
Total Other Positions	4,590	1,246,210
	-----	-----
For the difference between the Authorized and Actual Salaries		30,561
	-----	-----
Total Permanent Positions	4,969	1,678,590
	-----	-----
Total Permanent Filled Positions	3,883	1,245,135
	-----	-----

**B. Civil Aeronautics Board**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Attorney V	2	2,282
Chief Transportation Regulation Officer	1	1,001
Chief Transportation Development Officer	1	1,001
Financial Analyst V	1	1,001
Chief Administrative Officer	2	2,002
	-----	-----
<b>Total Key Positions</b>	<b>9</b>	<b>10,390</b>
	-----	-----
<b>Other Positions</b>		
Administrative	33	9,299
Support to Technical	22	9,485
Technical	21	9,010
	-----	-----
<b>Total Other Positions</b>	<b>76</b>	<b>27,794</b>
	-----	-----
<b>For the difference between the Authorized and Actual Salaries</b>		<b>750</b>
	-----	-----
<b>Total Permanent Positions</b>	<b>85</b>	<b>38,934</b>
	-----	-----
<b>Total Permanent Filled Positions</b>	<b>78</b>	<b>36,933</b>
	=====	=====

**C. Maritime Industry Authority**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director IV	1	1,860
Executive Director III	1	1,646
Deputy Executive Director IV	2	3,293
Deputy Executive Director III	1	1,457
Director II	22	28,358
Maritime Education & Training Standards Supervisor	10	12,893
Attorney V	4	4,564
Planning Officer V	2	2,002
Information Technology Officer III	2	2,002
Chief Shipping Operations Specialist	2	2,002
Chief Shipbuilding Specialist	1	1,001
Chief Maritime Industry Development Specialist	17	17,017
Chief Administrative Officer	5	5,005
Chief Accountant	1	1,001
Chairman (Ex-Officio)	1	

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Member (Ex-Officio)	6	
Total Key Positions	71	84,181
Other Positions		
Administrative	243	62,009
Support to Technical	64	25,090
Technical	437	202,848
Total Other Positions	744	289,947
For the difference between the Authorized and Actual Salaries		6,510
Total Permanent Positions	815	380,558
Total Permanent Filled Positions	622	285,027

## D. Office of Transportation Cooperatives

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	1,646
Executive Director II	1	1,457
Chief Administrative Officer	1	1,001
Planning Officer V	1	1,001
Chief Cooperatives Development Specialist	1	1,001
Member (Ex-Officio)	6	
Total Key Positions	5	6,106
Other Positions		
Administrative	25	6,030
Support to Technical	9	3,699
Technical	4	1,770
Total Other Positions	38	11,499
For the difference between the Authorized and Actual Salaries		353
Total Permanent Positions	43	17,958
Total Permanent Filled Positions	41	16,062

## E. Office for Transportation Security

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

**Key Positions**

Administrator III	1	2,102
Deputy Administrator III	1	1,860
Director IV	5	8,230
Attorney V	2	2,282
Chief Transportation Regulation Officer	5	5,005
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>16</b>	<b>21,481</b>
<b>Other Positions</b>		
Administrative	29	10,934
Support to Technical	7	4,907
Technical	174	70,902
<b>Total Other Positions</b>	<b>210</b>	<b>86,743</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>209</b>
<b>Total Permanent Positions</b>	<b>226</b>	<b>108,433</b>
<b>Total Permanent Filled Positions</b>	<b>141</b>	<b>207,372</b>

**F. Philippine Coast Guard**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Engineer V	1	1,001
<b>Total Key Positions</b>	<b>1</b>	<b>1,001</b>
<b>Other Positions</b>		
Administrative	123	28,881
Support to Technical	334	61,335
Technical	48	15,692
<b>Total Other Positions</b>	<b>505</b>	<b>105,908</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,024</b>
<b>Total Permanent Positions</b>	<b>506</b>	<b>107,933</b>
<b>Total Permanent Filled Positions</b>	<b>365</b>	<b>68,514</b>
<b>Total Uniformed Personnel</b>	<b>12,930</b>	<b>4,772,887</b>
<b>Total Filled Uniformed Personnel</b>	<b>12,382</b>	<b>4,551,219</b>
<b>Total Filled Permanent and Uniformed</b>	<b>12,747</b>	<b>4,619,733</b>

## 6. Toll Regulatory Board

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director II	1	1,457
Chief Public Utilities Regulation Officer	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>3,459</b>
<b>Other Positions</b>		
Administrative	10	2,999
Support to Technical	2	704
Technical	14	5,749
<b>Total Other Positions</b>	<b>26</b>	<b>9,452</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>437</b>
<b>Total Permanent Positions</b>	<b>29</b>	<b>13,348</b>
<b>Total Permanent Filled Positions</b>	<b>28</b>	<b>13,096</b>

XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director-General	1	3,094
Deputy Director-General	4	8,409
Assistant Director-General	5	9,302
Director IV	31	51,026
Director III	25	36,425
Head Executive Assistant	1	1,457
Attorney V	3	3,423
Planning Officer V	1	1,001
Internal Auditor V	2	2,002
Information Technology Officer III	2	2,002
Information Officer V	2	2,002
Chief Economic Development Specialist	97	97,097
Chief Administrative Officer	22	22,022
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>197</b>	<b>240,263</b>
<b>Other Positions</b>		
Administrative	446	126,499
Support to Technical	26	12,416
Technical	667	343,882
<b>Total Other Positions</b>	<b>1,139</b>	<b>482,797</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>14,477</b>
<b>Total Permanent Positions</b>	<b>1,336</b>	<b>737,537</b>
<b>Total Permanent Filled Positions</b>	<b>1,160</b>	<b>643,799</b>

B. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Chief Volunteer Service Officer	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>3,648</b>

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**Other Positions**

Administrative	12	3,067
Support to Technical	4	1,216
Technical	11	5,647
<b>Total Other Positions</b>	<b>27</b>	<b>9,930</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>483</b>
<b>Total Permanent Positions</b>	<b>30</b>	<b>14,061</b>
<b>Total Permanent Filled Positions</b>	<b>27</b>	<b>13,076</b>

**C. Public-Private Partnership Center of the Philippines****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director V	1	2,102
Deputy Executive Director V	2	3,721
Director IV	6	9,876
Director III	4	5,828
Attorney V	1	1,141
Information Officer V	1	1,001
Training Specialist V	1	1,001
Chief Administrative Officer	3	3,003
Project Evaluation Officer V	2	2,002
Project Development Officer V	1	1,001
Planning Officer V	2	2,002
Information Technology Officer III	1	1,001
<b>Total Key Positions</b>	<b>25</b>	<b>33,679</b>
<b>Other Positions</b>		
Administrative	21	8,435
Support to Technical	19	10,767
Technical	51	28,949
<b>Total Other Positions</b>	<b>91</b>	<b>48,151</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>409</b>
<b>Total Permanent Positions</b>	<b>116</b>	<b>82,239</b>
<b>Total Permanent Filled Positions</b>	<b>107</b>	<b>75,683</b>



**D. Philippine Statistical Research and Training Institute**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Chief Statistical Specialist	2	2,002
Information Technology Officer III	1	1,001
Chief Administrative Officer	1	1,001
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	5	5,650
<b>Other Positions</b>		
Administrative	13	4,155
Support to Technical	2	854
Technical	25	10,239
<b>Total Other Positions</b>	40	15,248
<b>For the difference between the Authorized and Actual Salaries</b>		200
<b>Total Permanent Positions</b>	45	21,098
<b>Total Permanent Filled Positions</b>	36	17,383

**E. Philippine Statistics Authority**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
National Statistician	1	2,102
Deputy National Statistician	4	7,441
Assistant National Statistician	7	11,522
Director III	4	5,828
Director II	17	21,913
Chief Administrative Officer	20	20,020
Registration Officer V	2	2,002
Chief Accountant	1	1,001
Internal Auditor V	1	1,001
Information Technology Officer III	3	3,003
Information Officer V	1	1,001
Chief Statistical Specialist	130	130,114
<b>Total Key Positions</b>	191	206,948

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**Other Positions**

Administrative	954	240,609
Technical	1,656	615,318
<b>Total Other Positions</b>	<b>2,610</b>	<b>855,927</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>9,251</b>
<b>Total Permanent Positions</b>	<b>2,801</b>	<b>1,072,126</b>
<b>Total Permanent Filled Positions</b>	<b>2,370</b>	<b>908,767</b>

**F. Tariff Commission****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman III	1	2,102
Commission Member III	2	3,721
Director III	2	2,914
Director II	1	1,289
Attorney V	1	1,141
Chief Tariff Specialist	4	4,004
Chief Administrative Officer	2	2,002
Information Technology Officer III	1	1,001
<b>Total Key Positions</b>	<b>14</b>	<b>18,174</b>
<b>Other Positions</b>		
Administrative	45	14,327
Support to Technical	5	2,264
Technical	47	22,271
<b>Total Other Positions</b>	<b>97</b>	<b>38,862</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>962</b>
<b>Total Permanent Positions</b>	<b>111</b>	<b>57,998</b>
<b>Total Permanent Filled Positions</b>	<b>79</b>	<b>40,339</b>

**G. Commission on Population and Development****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		

**Key Positions**

Executive Director V	1	2,102
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Director I	15	17,115
Information Officer V	1	1,001
Information Technology Officer III	1	1,001
Chief Administrative Officer	2	2,002
Project Evaluation Officer V	1	1,001
Planning Officer V	1	1,001

<b>Total Key Positions</b>	<b>24</b>	<b>28,326</b>
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**Other Positions**

Administrative	188	43,758
Support to Technical	36	10,508
Technical	203	72,423

<b>Total Other Positions</b>	<b>427</b>	<b>126,689</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>745</b>
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<b>Total Permanent Positions</b>	<b>451</b>	<b>155,760</b>
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<b>Total Permanent Filled Positions</b>	<b>310</b>	<b>120,801</b>
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## XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

## A. Presidential Communications Operations Office (Proper)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Press Secretary	1	3,094
Deputy Press Secretary	6	12,613
Director V	1	1,860
Assistant Press Secretary	7	13,023
Assistant Cabinet Secretary	1	1,860
Director IV	2	3,293
Director III	3	4,371
Head Executive Assistant	1	1,457
Planning Officer V	2	2,002
Information Technology Officer III	1	1,001
Information Officer V	1	1,001
Executive News Editor	1	1,001
Chief Administrative Officer	2	2,002
Project Development Officer V	1	1,001
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>31</b>	<b>50,580</b>
<b>Other Positions</b>		
Administrative	129	46,488
Support to Technical	19	8,922
Technical	15	6,983
<b>Total Other Positions</b>	<b>163</b>	<b>62,393</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>439</b>
<b>Total Permanent Positions</b>	<b>194</b>	<b>113,412</b>
<b>Total Permanent Filled Positions</b>	<b>116</b>	<b>81,442</b>

## B. Bureau of Broadcast Services

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Broadcast Operations Chief	5	5,005
Engineer V	1	1,001
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>10</b>	<b>11,111</b>

**Other Positions**

Administrative	226	56,661
Support to Technical	46	18,676
Technical	686	248,378
<b>Total Other Positions</b>	<b>958</b>	<b>323,715</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>7,586</b>
<b>Total Permanent Positions</b>	<b>968</b>	<b>342,412</b>
<b>Total Permanent Filled Positions</b>	<b>467</b>	<b>172,956</b>

**C. Bureau of Communications Services**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Information Officer V	1	1,001
Planning Officer V	1	1,001
Production Planning and Control Officer V	1	1,001
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>5,650</b>
<b>Other Positions</b>		
Administrative	61	14,189
Support to Technical	6	3,397
Technical	22	10,223
<b>Total Other Positions</b>	<b>89</b>	<b>27,809</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>376</b>
<b>Total Permanent Positions</b>	<b>94</b>	<b>33,835</b>
<b>Total Permanent Filled Positions</b>	<b>66</b>	<b>24,416</b>

**D. National Printing Office**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Superintendent of Printing	1	1,289

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Assistant Superintendent of Printing	1	1,141
Engineer V	1	1,001
Printing Operation Chief	4	4,004
Chief Administrative Officer	2	2,002
Sales and Promotion Supervisor V	1	1,001
Production Planning and Control Officer V	1	1,001
<b>Total Key Positions</b>	<b>13</b>	<b>14,542</b>
<b>Other Positions</b>		
Administrative	200	46,014
Support to Technical	27	9,231
Technical	249	67,540
<b>Total Other Positions</b>	<b>476</b>	<b>122,785</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,134</b>
<b>Total Permanent Positions</b>	<b>489</b>	<b>139,461</b>
<b>Total Permanent Filled Positions</b>	<b>396</b>	<b>9,276</b>

**E. News and Information Bureau****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Media Accreditation and Relations Officer V	1	1,001
Executive News Editor	2	2,002
<b>Total Key Positions</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>		
Administrative	57	13,554
Support to Technical	43	13,475
Technical	157	63,489
<b>Total Other Positions</b>	<b>257</b>	<b>90,518</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,842</b>
<b>Total Permanent Positions</b>	<b>263</b>	<b>99,467</b>
<b>Total Permanent Filled Positions</b>	<b>157</b>	<b>58,756</b>

F. Philippine Information Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director VI	1	2,102
Director V	1	1,860
Director IV	1	1,646
Information Officer V	1	1,001
Chief Administrative Officer	2	2,002
<b>Total Key Positions</b>	<b>6</b>	<b>8,611</b>
<b>Other Positions</b>		
Administrative	101	23,528
Support to Technical	52	12,756
Technical	256	119,233
<b>Total Other Positions</b>	<b>409</b>	<b>155,517</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,346</b>
<b>Total Permanent Positions</b>	<b>415</b>	<b>168,474</b>
<b>Total Permanent Filled Positions</b>	<b>352</b>	<b>141,324</b>

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Development Management Officer V	1	1,001
Media Production Specialist V	2	2,002
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>5</b>	<b>5,650</b>
<b>Other Positions</b>		
Administrative	34	8,207
Support to Technical	16	5,274
Technical	78	27,474
<b>Total Other Positions</b>	<b>128</b>	<b>40,955</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,651</b>
<b>Total Permanent Positions</b>	<b>133</b>	<b>48,256</b>
<b>Total Permanent Filled Positions</b>	<b>119</b>	<b>43,830</b>

## XXVIII. OTHER EXECUTIVE OFFICES

## A. Climate Change Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,094
Commission Member IV	2	4,204
Deputy Executive Director V	1	1,860
Attorney V	1	1,141
Information Officer V	1	1,001
International Science Relations Officer V	1	1,001
Chief Administrative Officer	1	1,001
Planning Officer V	2	2,002
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>10</b>	<b>15,304</b>
Other Positions		
Administrative	18	6,231
Technical	18	8,623
<b>Total Other Positions</b>	<b>36</b>	<b>14,854</b>
For the difference between the Authorized and Actual Salaries		96
<b>Total Permanent Positions</b>	<b>46</b>	<b>30,254</b>
<b>Total Permanent Filled Positions</b>	<b>40</b>	<b>27,360</b>

## B. Commission on Filipinos Overseas

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,094
Executive Director V	1	2,102
Chief Administrative Officer	1	1,001
Information Technology Officer III	1	1,001
Chief Emigrant Services Officer	3	3,003
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>7</b>	<b>10,201</b>



**Other Positions**

Administrative	24	7,451
Technical	47	24,086
<b>Total Other Positions</b>	<b>71</b>	<b>31,537</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>536</b>
<b>Total Permanent Positions</b>	<b>78</b>	<b>42,274</b>
<b>Total Permanent Filled Positions</b>	<b>65</b>	<b>36,790</b>

**C. Commission on Higher Education**

**STAFFING SUMMARY**

-----  
(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Board Chairman IV	1	3,094
Commission Chairman IV	1	3,094
Commission Member IV	4	8,409
Commissioner III	4	8,409
Executive Director IV	2	3,720
Deputy Executive Director IV	1	1,646
Director IV	22	36,212
Director III	7	10,199
Attorney V	2	2,282
Information Technology Officer III	1	1,001
Financial and Management Officer II	1	1,001
Chief Education Program Specialist	29	29,029
Chief Administrative Officer	19	19,019
Chief Accountant	2	2,002
<b>Total Key Positions</b>	<b>96</b>	<b>129,117</b>
<b>Other Positions</b>		
Administrative	276	81,174
Support to Operations	3	1,640
Technical	300	165,242
<b>Total Other Positions</b>	<b>579</b>	<b>248,056</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>8,622</b>
<b>Total Permanent Positions</b>	<b>675</b>	<b>385,795</b>
<b>Total Permanent Filled Positions</b>	<b>536</b>	<b>305,678</b>

**D. Commission on the Filipino language****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	3,094
Commission Member IV	2	4,204
Director IV	1	1,646
Chief Language Researcher	4	4,004
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	9	13,949
<b>Other Positions</b>		
Administrative	26	7,337
Support to Technical	1	784
Technical	29	15,599
<b>Total Other Positions</b>	56	23,720
<b>For the difference between the Authorized and Actual Salaries</b>		796
<b>Total Permanent Positions</b>	65	38,465
<b>Total Permanent Filled Positions</b>	53	33,460

**E. Dangerous Drugs Board****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Board Chairman IV	1	3,094
Board Member IV	2	4,204
Executive Director V	1	2,102
Deputy Executive Director V	2	3,720
Attorney V	1	1,141
Health Education and Promotion Officer V	1	1,001
Chief Administrative Officer	1	1,001
Statistician V	1	1,001
Member (Ex-Officio)	5	

Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>10</b>	<b>17,264</b>
<b>Other Positions</b>		
Administrative	62	14,390
Support to Technical	11	4,794
Technical	36	15,147
<b>Total Other Positions</b>	<b>109</b>	<b>34,331</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>802</b>
<b>Total Permanent Positions</b>	<b>119</b>	<b>52,397</b>
<b>Total Permanent Filled Positions</b>	<b>95</b>	<b>44,608</b>

F. Energy Regulatory Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	3,099
Commission Member IV	4	9,917
Executive Director III	1	2,066
Director III	7	11,570
Head Executive Assistant	1	1,124
Administrative Officer V	5	5,622
Attorney V	9	10,119
Chief Energy Regulation Officer	11	12,368
Engineer V	1	1,124
Financial and Management Officer II	1	1,124
Information Officer V	2	2,249
Information Technology Officer III	1	1,124
Planning Officer V	1	1,124
<b>Total Key Positions</b>	<b>45</b>	<b>62,630</b>
<b>Other Positions</b>		
Administrative	109	52,393
Technical	227	128,284
<b>Total Other Positions</b>	<b>336</b>	<b>180,677</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>540</b>
<b>Total Permanent Positions</b>	<b>381</b>	<b>243,847</b>
<b>Total Permanent Filled Positions</b>	<b>272</b>	<b>177,955</b>

## G. Film Development Council of the Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Council Chairman III	1	2,102
Executive Director III	1	1,646
Chief Administrative Officer	1	1,001
Project Development Officer V	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>6,751</b>
<b>Other Positions</b>		
Administrative	4	2,093
Support to Technical	2	736
Technical	9	3,723
<b>Total Other Positions</b>	<b>15</b>	<b>6,552</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>138</b>
<b>Total Permanent Positions</b>	<b>20</b>	<b>13,441</b>
<b>Total Permanent Filled Positions</b>	<b>16</b>	<b>11,708</b>

## H. Games and Amusements Board

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Board Chairman II	1	1,860
Board Member II	2	3,293
Attorney V	1	1,141
Chief Sports and Games Regulation Officer	3	3,003
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>8</b>	<b>10,298</b>
<b>Other Positions</b>		
Administrative	33	12,181
Support to Technical	9	3,450
Technical	111	31,788
<b>Total Other Positions</b>	<b>153</b>	<b>47,419</b>

For the difference between the Authorized and Actual Salaries		1,332
Total Permanent Positions	161	59,049
Total Permanent Filled Positions	147	54,476

I. Governance Commission for Government-Owned or Controlled Corporations

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	3,094
Commission Member IV	2	4,204
Director IV	5	8,230
Director III	3	4,371
Attorney V	1	1,141
Corporate Governance Officer V	9	9,009
Chief Administrative Officer	4	4,004
Planning Officer V	1	1,001
Information Technology Officer III	2	2,002
<b>Total Key Positions</b>	<b>28</b>	<b>37,056</b>
<b>Other Positions</b>		
Administrative	17	7,464
Support to Technical	9	8,879
Technical	56	28,880
<b>Total Other Positions</b>	<b>82</b>	<b>45,223</b>
For the difference between the Authorized and Actual Salaries		40
<b>Total Permanent Positions</b>	<b>110</b>	<b>82,319</b>
<b>Total Permanent Filled Positions</b>	<b>80</b>	<b>61,429</b>

J. Mindanao Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Chairperson	1	3,094
Executive Director V	1	2,102

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Deputy Executive Director V	1	1,860
Director IV	3	4,938
Director III	2	2,914
Development Management Officer V	10	10,010
Chief Administrative Officer	2	2,002
Information Technology Officer III	1	1,001
<b>Total Key Positions</b>	<b>21</b>	<b>27,921</b>
<b>Other Positions</b>		
Administrative	17	3,350
Support to Technical	6	4,422
Technical	56	26,163
<b>Total Other Positions</b>	<b>79</b>	<b>33,935</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>(44)</b>
<b>Total Permanent Positions</b>	<b>100</b>	<b>61,812</b>
<b>Total Permanent Filled Positions</b>	<b>91</b>	<b>54,720</b>

**K. Movie and Television Review and Classification Board****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Board Chairman II	1	1,860
Executive Director II	1	1,457
Attorney V	1	1,141
Registration Officer V	1	1,001
Chief Administrative Officer	1	1,001
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
<b>Total Key Positions</b>	<b>5</b>	<b>6,460</b>
<b>Other Positions</b>		
Administrative	23	6,537
Support to Technical	11	2,785
Technical	21	7,600
<b>Total Other Positions</b>	<b>55</b>	<b>16,922</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,884</b>
<b>Total Permanent Positions</b>	<b>60</b>	<b>26,266</b>
<b>Total Permanent Filled Positions</b>	<b>50</b>	<b>19,847</b>

**L. National Commission for Culture and the Arts**

**L.1. National Commission for Culture and the Arts (Proper)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Accountant	1	1,001
Planning Officer V	2	2,002
Chief Administrative Officer	1	1,001
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>		
Administrative	12	3,503
Support to Technical	1	614
Technical	15	6,957
<b>Total Other Positions</b>	<b>28</b>	<b>11,074</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>578</b>
<b>Total Permanent Positions</b>	<b>34</b>	<b>18,759</b>
<b>Total Permanent Filled Positions</b>	<b>33</b>	<b>18,569</b>

**L.2. National Historical Commission of the Philippines (National Historical Institute)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman III	1	2,102
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Chief History Researcher	1	1,001
Chief Historic Sites Development Officer	1	1,001
Chief Science Research Specialist	1	1,001
Chief Administrative Officer	1	1,001

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Member (Part-Time)	4	
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>8</b>	<b>10,666</b>
<b>Other Positions</b>		
Administrative	69	15,482
Support to Technical	8	1,787
Technical	150	50,925
<b>Total Other Positions</b>	<b>227</b>	<b>68,194</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,048</b>
<b>Total Permanent Positions</b>	<b>235</b>	<b>79,908</b>
<b>Total Permanent Filled Positions</b>	<b>188</b>	<b>64,618</b>

## L.3. National Library of the Philippines (The National Library)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	1,646
Director III	1	1,457
Chief Administrative Officer	1	1,001
Librarian V	7	7,007
Information Technology Officer III	1	1,001
<b>Total Key Positions</b>	<b>11</b>	<b>12,112</b>
<b>Other Positions</b>		
Administrative	59	12,306
Support to Technical	7	1,437
Technical	73	30,761
<b>Total Other Positions</b>	<b>139</b>	<b>44,504</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,253</b>
<b>Total Permanent Positions</b>	<b>150</b>	<b>57,869</b>
<b>Total Permanent Filled Positions</b>	<b>129</b>	<b>48,494</b>



L.4. National Archives of the Philippines (Records Management and Archives Office)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Chief Administrative Officer	1	1,001
Chief Records Management Analyst	2	2,002
Training Specialist V	1	1,001
Chief Archivist	1	1,001
<b>Total Key Positions</b>	<b>8</b>	<b>9,565</b>
<b>Other Positions</b>		
Administrative	51	9,960
Support to Technical	1	216
Technical	98	34,014
<b>Total Other Positions</b>	<b>150</b>	<b>44,190</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>668</b>
<b>Total Permanent Positions</b>	<b>158</b>	<b>54,423</b>
<b>Total Permanent Filled Positions</b>	<b>122</b>	<b>38,892</b>

M. National Intelligence Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director VI	1	2,102
Director V	2	3,721
Director IV	7	11,522
Director III	2	2,914
Director II	24	30,936
Director I	15	17,115
Chief Accountant	1	1,001

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Planning Officer V	1	1,001
National Intelligence Specialist V	47	47,047
Internal Auditor V	1	1,001
Information Technology Officer III	1	1,001
Chief Administrative Officer	8	8,008
<b>Total Key Positions</b>	<b>110</b>	<b>127,369</b>
<b>Other Positions</b>		
Administrative	129	31,354
Support to Technical	96	23,038
Technical	482	145,627
<b>Total Other Positions</b>	<b>707</b>	<b>200,019</b>
<b>Total Permanent Positions</b>	<b>817</b>	<b>327,388</b>
<b>Total Permanent Filled Positions</b>	<b>760</b>	<b>308,997</b>

**N. National Security Council****STAFFING SUMMARY**

=====

(Amount, in Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director-General	1	3,094
Deputy Director-General	3	6,306
Assistant Director-General	3	5,581
Director V	1	1,860
Director IV	2	3,293
Director III	6	8,742
National Security Specialist V	14	14,014
<b>Total Key Positions</b>	<b>30</b>	<b>42,890</b>
<b>Other Positions</b>		
Administrative	20	4,309
Support to Technical	10	2,025
Technical	47	27,570
<b>Total Other Positions</b>	<b>77</b>	<b>33,904</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,123</b>
<b>Total Permanent Positions</b>	<b>107</b>	<b>78,917</b>
<b>Total Permanent Filled Positions</b>	<b>103</b>	<b>73,869</b>

**O. Optical Media Board**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Board Chairman II	1	1,860
Executive Director II	1	1,457
Attorney V	1	1,141
Member (Ex-Officio)	8	
<b>Total Key Positions</b>	3	4,458
<b>Other Positions</b>		
Administrative	26	7,583
Support to Technical	8	4,041
Technical	40	15,803
<b>Total Other Positions</b>	74	27,427
<b>For the difference between the Authorized and Actual Salaries</b>		681
<b>Total Permanent Positions</b>	77	32,566
<b>Total Permanent Filled Positions</b>	72	30,858

**P. Philippine Competition Commission**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Chairman	1	6,378
Commissioner	4	17,007
PCC Executive Director	1	2,642
PCC Director IV	5	11,174
PCC Director III	3	4,851
PCC Head Executive Assistant	1	1,617
PCC Attorney V	4	5,940
PCC Information Technology Officer III	1	1,147
PCC Chief Administrative Officer	3	3,441
PCC Chief Accountant	1	1,147
PCC Planning Officer V	1	1,147

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PCC Investigation Agent V	1	1,147
PCC Competition Policy Research Officer V	1	1,147
PCC Information Officer V	1	1,147
PCC Training Specialist V	1	1,147
<b>Total Key Positions</b>	<b>29</b>	<b>61,079</b>
<b>Other Positions</b>		
Administrative	71	30,411
Support to Technical	18	10,977
Technical	82	51,258
<b>Total Other Positions</b>	<b>171</b>	<b>92,646</b>
<b>For the difference between the Authorized and Actual Salaries</b>		
<b>Total Permanent Positions</b>	<b>200</b>	<b>153,725</b>
<b>Total Permanent Filled Positions</b>	<b>200</b>	<b>153,725</b>

## Q. Philippine Drug Enforcement Agency

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director VI	1	2,102
Director V	2	3,720
Director III	28	40,796
Director II	23	29,647
Attorney V	4	4,564
Chief Accountant	1	1,001
Intelligence Officer V	3	3,003
Chemist V	3	3,003
Information Technology Officer III	1	1,001
Information Officer V	2	2,002
Dangerous Drugs Regulation Officer V	2	2,002
Investigation Agent V	26	26,025
Planning Officer V	1	1,001
Special Investigator V	1	1,001
Training Specialist V	1	1,001
Chief Administrative Officer	23	23,023
<b>Total Key Positions</b>	<b>122</b>	<b>144,892</b>
<b>Other Positions</b>		
Administrative	458	115,625
Support to Technical	374	122,403
Technical	2,012	759,898
<b>Total Other Positions</b>	<b>2,844</b>	<b>997,926</b>

For the difference between the Authorized and Actual Salaries		6,362
Total Permanent Positions	2,966	1,149,180
Total Permanent Filled Positions	2,601	978,523

**R. Philippine Racing Commission**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Attorney V	1	1,141
Chief Sports and Games Regulation Officer	2	2,002
Chief Accountant	1	1,001
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>6</b>	<b>7,247</b>
<b>Other Positions</b>		
Administrative	36	9,704
Support to Technical	5	2,424
Technical	36	12,471
<b>Total Other Positions</b>	<b>77</b>	<b>24,599</b>
For the difference between the Authorized and Actual Salaries		981
<b>Total Permanent Positions</b>	<b>83</b>	<b>32,827</b>
<b>Total Permanent Filled Positions</b>	<b>74</b>	<b>29,968</b>

**S. Philippine Sports Commission**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman III	1	2,102
Commission Member III	4	7,441
Executive Director III	1	1,646
Deputy Executive Director III	2	2,914
Chief Administrative Officer	2	2,002

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Chief Sports and Games Regulation Officer	2	2,002
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>13</b>	<b>19,108</b>
<b>Other Positions</b>		
Administrative	75	19,277
Support to Technical	10	3,655
Technical	29	13,640
<b>Total Other Positions</b>	<b>114</b>	<b>36,572</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,464</b>
<b>Total Permanent Positions</b>	<b>127</b>	<b>57,144</b>
<b>Total Permanent Filled Positions</b>	<b>113</b>	<b>49,456</b>

## T. Presidential Legislative Liaison Office

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Presidential Adviser on Legislative Affairs	1	3,094
Presidential Legislative Assistant	3	6,307
Presidential Legislative Liaison Officer III	3	5,581
Presidential Legislative Liaison Officer II	2	3,293
Head Executive Assistant	1	1,457
Presidential Legislative Liaison Officer I	8	8,007
Chief Administrative Officer	1	1,001
<b>Total Key Positions</b>	<b>19</b>	<b>28,740</b>
<b>Other Positions</b>		
Administrative	17	5,431
Technical	5	3,919
<b>Total Other Positions</b>	<b>22</b>	<b>9,350</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>862</b>
<b>Total Permanent Positions</b>	<b>41</b>	<b>38,952</b>
<b>Total Permanent Filled Positions</b>	<b>35</b>	<b>36,156</b>

**U. Presidential Management Staff**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

**Key Positions**

	<b>No.</b>	<b>Amount</b>
Cabinet Secretary	1	3,094
Director VI	3	6,307
Director V	7	13,023
Director IV	17	27,983
Director III	12	17,484
Attorney V	1	1,141
Chief Accountant	1	1,001
Presidential Staff Officer VI	32	32,031
Planning Officer V	1	1,001
Chief Administrative Officer	9	9,009

<b>Total Key Positions</b>	<b>84</b>	<b>112,074</b>
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**Other Positions**

Administrative	130	35,625
Support to Technical	14	8,319
Technical	176	86,779

<b>Total Other Positions</b>	<b>320</b>	<b>130,723</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,920</b>
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<b>Total Permanent Positions</b>	<b>404</b>	<b>249,717</b>
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<b>Total Permanent Filled Positions</b>	<b>288</b>	<b>175,230</b>
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## XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

## A. Legislative-Executive Development Advisory Council

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Technical	3	2,351
Total Other Positions	3	2,351
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	3	2,351
Total Permanent Filled Positions	3	2,351



## XXX. THE JUDICIARY

## A. Supreme Court of the Philippines and the Lower Courts

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Chief Justice of the Supreme Court	1	3,688
Associate Justice of the Supreme Court	14	43,312
PHILJA Chancellor	1	3,094
Deputy Court Administrator of the Supreme Court	3	6,306
Court Administrator of the Supreme Court	1	2,102
Assistant Court Administrator of the Supreme Court	3	6,306
Council Member IV	4	8,409
Jurisconsult	1	2,102
Executive Clerk of Court V	1	2,102
PHILJA Vice-Chancellor	1	2,102
Regional Trial Court Judge	1,301	2,420,328
Director V	3	5,580
PHILJA Executive Secretary	1	1,860
Chief Justice Staff Head	2	3,721
Executive Clerk of Court IV	4	7,440
Sharia District Court Judge	5	9,302
Metro Trial Court Judge	169	278,231
Executive Clerk of Court III	3	4,938
Director IV	29	47,736
Judicial Staff Head	28	46,097
Director III	24	34,968
Head Executive Assistant	1	1,457
Court Attorney VI	121	176,288
City Trial Court Judge	257	374,432
Municipal Circuit Trial Court Judge	468	603,406
Clerk of Court VII	10	12,893
Court Attorney V	54	69,623
Municipal Trial Court Judge	366	471,894
PHILJA Attorney V	2	2,579
Sharia Circuit Court Judge	51	65,756
Director II	2	2,578
PHILJA Attorney IV	7	7,987
Medical Officer V	1	1,141
Director I	2	2,282
Court Attorney IV	78	88,998
Clerk of Court VI	301	343,440
Chief Judicial Staff Officer	1	1,141
Assistant Superintendent of Printing	1	1,141
Supply Officer V	2	2,002
Statistician V	1	1,001

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Security Officer V	1	1,001
Project Development Officer V	1	1,001
Planning Officer V	1	1,001
PHILJA Attorney III	2	2,002
Librarian V	2	2,002
Information Technology Officer III	4	4,004
Information Officer V	2	2,002
Human Resource Management Officer V	8	8,008
Fiscal Examiner V	2	2,002
Fiscal Controller V	1	1,001
Financial and Management Officer II	1	1,001
Engineer V	1	1,001
Development Management Officer V	1	1,001
Management and Audit Analyst V	3	3,003
Court Attorney III	1	1,001
Clerk of Court V	1,247	1,248,087
Chief Accountant	1	1,001
Records Officer V	12	12,012
Cashier V	3	3,003
Building Official	1	1,001
Budget Officer V	2	2,002
Administrative Officer V (for Judiciary and Congress)	7	7,007
Clerk of Court IV	79	69,974
<b>Total Key Positions</b>	<b>4,708</b>	<b>6,544,881</b>
<b>Other Positions</b>		
Administrative	10,855	1,949,548
Support to Technical	19,434	4,883,706
Technical	2,517	1,252,129
<b>Total Other Positions</b>	<b>32,806</b>	<b>8,085,383</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>358,273</b>
<b>Total Permanent Positions</b>	<b>37,514</b>	<b>14,988,537</b>
<b>Total Permanent Filled Positions</b>	<b>25,181</b>	<b>10,006,744</b>

**B. Presidential Electoral Tribunal****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Clerk of the Electoral Tribunal	1	2,102
Deputy Clerk of the Electoral Tribunal	1	1,860

Chief Judicial Staff Officer	21	23,961
Total Key Positions	23	27,923
Other Positions		
Administrative	28	4,440
Support to Technical	32	7,038
Technical	68	46,478
Total Other Positions	128	57,956
For the difference between the Authorized and Actual Salaries		239
Total Permanent Positions	151	86,118
Total Permanent Filled Positions	56	32,310

C. Sandiganbayan

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,094
Associate Justice, Sandiganbayan	20	42,044
Executive Clerk of Court IV	1	1,860
Executive Clerk of Court III	7	11,524
Executive Clerk of Court II	7	10,199
Director III	1	1,457
Court Attorney V	43	55,441
Court Attorney IV	44	50,204
Information Technology Officer III	1	1,001
Financial and Management Officer II	1	1,001
Records Officer V	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	1,001
Total Key Positions	128	179,827
Other Positions		
Administrative	234	46,003
Support to Technical	153	64,894
Technical	28	16,875
Total Other Positions	415	127,772
For the difference between the Authorized and Actual Salaries		3,381
Total Permanent Positions	543	310,980
Total Permanent Filled Positions	406	220,527

## D. Court of Appeals

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,094
Associate Justice, Court of Appeals	68	142,950
Executive Clerk of Court IV	1	1,860
Executive Clerk of Court III	26	42,804
Court of Appeals Reporter II	1	1,457
Court Attorney V	139	179,216
Court of Appeals Reporter I	1	1,289
Court Attorney IV	140	159,740
Medical Officer V	1	1,141
Chief Accountant	1	1,001
Cashier V	1	1,001
Budget Officer V	1	1,001
Human Resource Management Officer V	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	1,001
Supply Officer V	1	1,001
Records Officer V	1	1,001
Management and Audit Analyst V	1	1,001
Librarian V	1	1,001
Information Technology Officer III	1	1,001
Information Officer V	1	1,001
Total Key Positions	389	544,562
Other Positions		
Administrative	724	143,257
Support to Technical	538	302,185
Technical	97	24,655
Total Other Positions	1,359	470,097
For the difference between the Authorized and Actual Salaries		20,519
Total Permanent Positions	1,748	1,035,178
Total Permanent Filled Positions	1,471	886,882

## E. Court of Tax Appeals

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

**Key Positions**

Presiding Justice	1	3,094
Associate Justice	8	16,817
Executive Clerk of Court IV	1	1,860
Director IV	2	3,292
Executive Clerk of Court III	4	6,585
Head Executive Assistant	1	1,457
Executive Clerk of Court II	3	4,371
Director II	2	2,578
Court Attorney V	18	23,209
Court Attorney IV	2	2,282
Chief Tax Specialist	3	3,003
Chief Accountant	1	1,001
Cashier V	1	1,001
Budget Officer V	1	1,001
Information Technology Officer III	1	1,001
Administrative Officer V (for Judiciary and Congress)	2	2,002
Supply Officer V	1	1,001
Management and Audit Analyst V	1	1,001

<b>Total Key Positions</b>	<b>53</b>	<b>76,556</b>
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**Other Positions**

Administrative	165	49,339
Support to Technical	75	36,054
Technical	54	45,790

<b>Total Other Positions</b>	<b>294</b>	<b>131,183</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,129</b>
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<b>Total Permanent Positions</b>	<b>347</b>	<b>210,868</b>
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<b>Total Permanent Filled Positions</b>	<b>262</b>	<b>167,321</b>
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## XXXI. CIVIL SERVICE COMMISSION (CSC)

## A. Civil Service Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Chairman, Constitutional Commission	1	3,094
Commissioner, Constitutional Commission	2	4,204
Assistant Commissioner, Constitutional Commission	4	7,440
Director IV	29	47,734
Director III	33	48,081
Director II	94	121,166
Attorney VI	21	27,069
Conciliator	6	6,846
Librarian V	1	1,001
Chief Personnel Specialist	106	106,106
Chief Administrative Officer	4	4,004
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>302</b>	<b>377,746</b>
<b>Other Positions</b>		
Administrative	363	98,748
Support to Technical	30	19,380
Technical	780	392,172
<b>Total Other Positions</b>	<b>1,173</b>	<b>510,300</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>23,649</b>
<b>Total Permanent Positions</b>	<b>1,475</b>	<b>911,695</b>
<b>Total Permanent Filled Positions</b>	<b>1,316</b>	<b>805,582</b>

## B. Career Executive Service Board

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director IV	1	1,860
Director III	2	2,914
Attorney V	1	1,141
Chief Personnel Specialist	3	3,003
Chief Administrative Officer	1	1,001

<b>Total Key Positions</b>	<b>8</b>	<b>9,919</b>
<b>Other Positions</b>		
<b>Administrative</b>	<b>18</b>	<b>5,178</b>
<b>Support to Technical</b>	<b>5</b>	<b>2,617</b>
<b>Technical</b>	<b>19</b>	<b>10,405</b>
<b>Total Other Positions</b>	<b>42</b>	<b>18,200</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,086</b>
<b>Total Permanent Positions</b>	<b>50</b>	<b>29,205</b>
<b>Total Permanent Filled Positions</b>	<b>48</b>	<b>27,345</b>

## XXXII. COMMISSION ON AUDIT

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,094
Commissioner, Constitutional Commission	2	4,204
Assistant Commissioner, Constitutional Commission	8	14,880
Director IV	42	69,132
Head Executive Assistant	1	1,457
Director III	37	53,909
Attorney VI	37	47,693
State Technical Audit Specialist V	25	32,225
State Auditor V	353	455,119
Director II	1	1,289
Medical Officer V	1	1,141
Board Secretary VI	1	1,141
Information Technology Officer III	3	3,003
Chief Administrative Officer	30	30,030
Chief Accountant	1	1,001
Training Specialist V	2	2,002
State Auditor IV	1,407	1,408,226
Internal Auditor V	2	2,002
Total Key Positions	1,954	2,131,548
Other Positions		
Administrative	1,901	551,208
Technical	10,247	5,652,543
Total Other Positions	12,148	6,203,751
For the difference between the Authorized and Actual Salaries		119,648
Total Permanent Positions	14,102	8,454,947
Total Permanent Filled Positions	8,320	5,188,081



XXXIII. COMMISSION ON ELECTIONS (COMELEC)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Chairman, Constitutional Commission	1	3,094
Commissioner, Constitutional Commission	6	12,613
Executive Director IV	1	1,860
Deputy Executive Director IV	2	3,292
Director IV	27	44,442
Director III	28	40,796
Clerk of the Commission	1	1,457
Head Executive Assistant	1	1,457
Provincial Election Supervisor IV	29	37,391
Attorney VI	17	21,917
Provincial Election Supervisor III	26	29,666
Board Secretary VI	1	1,141
Attorney V	1	1,141
Medical Officer V	1	1,141
Administrative Officer V (for Judiciary and Congress)	1	1,001
Statistician V	1	1,001
Records Officer V	1	1,001
Public Relations Officer V	1	1,001
Planning Officer V	1	1,001
Management and Audit Analyst V	1	1,001
Information Technology Officer III	3	3,003
Provincial Election Supervisor II	20	20,019
Information Officer V	1	1,001
Identification Officer II	1	1,001
Chief Administrative Officer	8	8,008
Chief Accountant	2	2,002
Provincial Election Supervisor I	4	3,544
<b>Total Key Positions</b>	<b>187</b>	<b>245,992</b>
<b>Other Positions</b>		
Administrative	901	190,937
Support to Technical	374	144,772
Technical	4,232	1,363,510
<b>Total Other Positions</b>	<b>5,507</b>	<b>1,699,219</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>42,779</b>
<b>Total Permanent Positions</b>	<b>5,694</b>	<b>1,987,990</b>
<b>Total Permanent Filled Positions</b>	<b>4,880</b>	<b>1,708,510</b>

## XXXIV. OFFICE OF THE OMBUDSMAN

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Ombudsman	1	3,094
Deputy Ombudsman	4	8,408
Special Prosecutor	1	2,102
Overall Deputy Ombudsman	1	2,102
Deputy Special Prosecutor	5	9,300
Assistant Ombudsman	16	29,761
Assistant Special Prosecutor III	30	49,383
Graft Investigation and Prosecution Officer IV	37	60,904
Graft Investigation Officer III	7	11,524
Director IV	26	42,796
Head Executive Assistant	1	1,457
Graft Investigation and Prosecution Officer III	137	199,606
Assistant Special Prosecutor II	60	87,420
Graft Investigation Officer II	44	64,106
Assistant Special Prosecutor I	54	69,622
Graft Investigation Officer I	36	46,414
Graft Investigation and Prosecution Officer II	179	230,786
Director II	2	2,578
Graft Investigation and Prosecution Officer I	61	69,601
Project Development Officer V	1	1,001
Media Accreditation and Relations Officer V	1	1,001
Information Technology Officer III	2	2,002
Information Officer V	1	1,001
Graft Prevention and Control Officer V	27	27,025
Chief Administrative Officer	15	15,015
Project Evaluation Officer V	2	2,002
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>752</b>	<b>1,041,012</b>
<b>Other Positions</b>		
Administrative	697	181,002
Support to Technical	345	123,404
Technical	509	289,289
<b>Total Other Positions</b>	<b>1,551</b>	<b>593,695</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>22,566</b>
<b>Total Permanent Positions</b>	<b>2,303</b>	<b>1,657,273</b>
<b>Total Permanent Filled Positions</b>	<b>1,273</b>	<b>942,441</b>

XXXV. COMMISSION ON HUMAN RIGHTS (CHR)

A. COMMISSION ON HUMAN RIGHTS (CHR)

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	3,094
Commission Member IV	4	8,409
Executive Director IV	1	1,860
Director IV	7	11,522
Director III	2	2,914
Head Executive Assistant	1	1,457
Attorney VI	21	27,075
Planning Officer V	1	1,001
Medico-legal Officer IV	1	1,001
Information Technology Officer III	1	1,001
Information Officer V	3	3,003
Development Management Officer V	4	4,004
Chief Administrative Officer	3	3,003
Project Development Officer V	1	1,001
Special Investigator V	1	1,001
Security Officer V	1	1,001
Training Specialist V	1	1,001
Chief Accountant	1	1,001
<b>Total Key Positions</b>	<b>55</b>	<b>74,349</b>
<b>Other Positions</b>		
Administrative	232	55,241
Support to Technical	156	61,435
Technical	411	266,116
<b>Total Other Positions</b>	<b>799</b>	<b>342,792</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5,210</b>
<b>Total Permanent Positions</b>	<b>854</b>	<b>422,351</b>
<b>Total Permanent Filled Positions</b>	<b>690</b>	<b>338,126</b>

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		

**Key Positions**

Executive Director III	1	1,646
Deputy Executive Director III	1	1,457
Chief Administrative Officer	1	1,001
Chief History Researcher	1	1,001
Museum Curator II	1	1,001
Chief Archivist	1	1,001
<b>Total Key Positions</b>	<b>6</b>	<b>7,107</b>
<b>Other Positions</b>		
Administrative	9	3,289
Support to Technical	1	443
Technical	14	5,659
<b>Total Other Positions</b>	<b>24</b>	<b>9,391</b>
<b>Total Permanent Positions</b>	<b>30</b>	<b>16,498</b>
<b>Total Permanent Filled Positions</b>	<b>8</b>	<b>4,805</b>

XXXVI. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman III	1	2,102
Department Assistant Secretary	1	1,860
Engineer V	2	2,002

<b>Total Key Positions</b>	<b>4</b>	<b>5,964</b>
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Other Positions

Administrative	32	6,619
Support to Technical	22	3,748
Technical	75	33,874

<b>Total Other Positions</b>	<b>129</b>	<b>44,241</b>
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<b>For the difference between the Authorized and Actual Salaries</b>		<b>354</b>
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<b>Total Permanent Positions</b>	<b>133</b>	<b>50,559</b>
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<b>Total Permanent Filled Positions</b>	<b>116</b>	<b>40,645</b>
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