Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

Q.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		0897
1. Percentage of first-time licensure exam-	20%	25%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	60%	65%
that are employed Output Indicators		
1. Percentage of undergraduate student	40%	50%
population enrolled in CHED-identified and RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	45%	50%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:	15%	
a. pursuing advanced research degree	10%	15%
programs (Ph.D) h. actively pursuing in the last three (3)	10%	13%
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for commercialization or livelihood	15%	17%
commercialization of livelinood improvement		
d. whose research work resulted in an	10%	12%
extension program		

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified	5%	10%
7		
priority programs	5%	5%
2. Percentage of accredited graduate programs	3/0	J 70
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	2	3
three years utilized by the industry or		
hy other heneficiaries		
Output Indicators		
1. Number of research outputs completed within the year	2	3
2. Perceutage of research outputs	2%	2%
presented in national, regional, and		
international forums within the years		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Iudicators		
1. Number of active partnerships with LGUs,	7	11
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Nnmher of trainees weighted by the	75	95
length of training		
2. Number of extension programs organized	8	10
and supported consistent with the SUC's		
mandated and priority programs	WW0./	050/
3. Percentage of beneficiaries who rate the	55%	65%
training course / s and advisory services		
as satisfactory or higher in terms of		
qnality aud relevance		

Q.2. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM			
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Ontcome Indicators 1. Percentage of first-time licensure exam-	HERA.	F00/
takers that pass the licensure exams	77%	50%
Percentage of graduates (2 years prior) with accreditation	12.60%	85%
Output Indicators	10.0070	00/0
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	65.74%	68%
2. Percentage of nndergraduate programs		
with accreditation	72%	55%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research ontputs in the last		
three years utilized by the industry or		
by other beneficiaries	0	2
2. Percentage increase in the number of		
research outputs in the last three years		•
utilized by the industry or by other		
beneficiaries	0	10%
Ontput Indicators		
1. Number of research outputs completed	10	0
within the year	18	8
2. Percentage of research outputs		
presented in national, regional, and international forums within the year	18	100%
international fortuns within the year	10	100/0
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of	•	
extension activities	3	5
Ontput Indicators		
1. Number of trainees weighted by the	32.75%	300
length of training 2. Number of extension programs organized	34.1370	000
and supported consistent with the SUC's		
mandated and priority programs	50%	4
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	95%	96%

Q.3. MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	65% (999/1,545)	65% (1,0 74/1,644)
2. Percentage of graduates (2 years prior) that are employed Output Indicators	43% (1,378/3,170)	45%(1,542/3,424)
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	51% (7,729/15,162)	77% (10,910/14,159)
2. Perceutage of undergraduate programs with accreditation	49% (72/146)	58% (97/168)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic	580% (20/40)	33% (44/134) 50% (7 / 15)
and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood	11% (20/186) 16% (5/32)	28% (38/134) 8% (11/134)
improvement. d. whose research work resulted in an extension program Output Indicators	13% (4/32)	10% (13/134)
Percentage of graduate students enrolled in research degree programs Percentage of accredited graduate programs	18% (163/921) 11% (1/9)	63% (1,226/1,937) 30% (8/27)

47,781

209

91% (17,260/19,028)

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Outcome Indicator 1. Number of research outputs iu the last three years utilized by the industry or	293	387
by other beneficiaries Output Indicators 1. Number of research outputs completed	202	246
within the year 2. Percentage of research outpnts published in internationally-refereed or CHED recognized journal within the year	14% (25/180)	27% (74/270)
Community engagement increased		•
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	41	56

Q.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

44,619

231

89% (15,280/17,178)

STRATEGIC OBJECTIVES

quality and relevance

Output Indicators

length of training

1. Number of trainees weighted by the

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators		
1. Percentage of first-time licensure exam-	79.34%	84% (246/293)
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	10.0170	,
that are employed	16.12%	21% (73/348)
Output Iudicators	20 222/	00 900/ (1 501 /1 719)
1. Perceutage of undergraduate student	92.28%	92.29% (1,581/1,713)
population enrolled in CHED-identified		
and RDC-identified priority programs	14%	13% (4/32)
2. Percentage of undergraduate programs with accreditation	•	, ,
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		

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ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		00 0187 (10 (00)
a. pursuing advanced research degree	58.33%	60.71% (17/28)
programs (Ph.D)		\$0.000/ (10./00)
h. actively pursuing in the last three (3)	7% (6/82)	12.20% (10/82)
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	707 (4 (99)	19 988/ (10 /09)
c. producing technologies for	5% (4/82)	12.20% (10/82)
commercialization or livelihood		
improvement	10 000/	12.50%
d. whose research work resulted in an	12.50%	16.3070
extension program		
Output Indicators	79.01%	84% (136/162)
1. Percentage of graduate students enrolled	13.0176	01/8 (100/ 10H)
in research degree programs	20%	25% (2/8)
2. Percentage of accredited graduate programs	2076	шоло (шл о)
RESEARCH PROGRAM		
Outcome Indicator	_	. •
1. Number of research outputs in the last	2	2
three years utilized by the industry or		
by other heneficiaries		
Output Indicators	01	26
1. Number of research outputs completed	21	70
within the year	EO/ (A /77)	5.19% (4/77)
2. Percentage of research outputs published	5% (4/77)	0.10/0 (T/ 11)
in internationally-refereed or CHED		
recognized journal within the year		

Community engagement increased

TECHNICAL	ADVISORY	EXTENSION	PROGRAM
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Outcome Indicator	_	r
1. Number of active partnerships with LGUs,	3	5
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		1.000
1. Number of trainees weighted by the	1,262	1,300
length of training	_	4
2. Number of extension programs organized	2	4
and supported consistent with the SUC's		
mandated and priority programs		00 000/ (1 007 /1 449)
3. Percentage of beneficiaries who rate the	80%	85.03% (1,227/1,443)
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		
•		

Q.5. SULU STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of deserving but poor students to quality tertiary	•	
education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	0707	95%
School of Nursing	87%	50%
School of Education	15%	30/11
2. Percentage of graduates (2 years prior)	6%	10%
that are employed	070	
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified	11%	20%
and RDC-identified priority programs	**/*	
2. Percentage of undergraduate programs	1%	2%
with accreditation		

GENERAL APPROPRIATIONS ACT, FY 2020

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	23	30
Output Indicators	<u>8</u> 0	00
1. Number of research outputs completed	16	20
within the year	10	40
2. Percentage of research outputs		
presented in national, regional, and	10/	007
international forums within the year	1%	2%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	3	5
Ontput Indicators		
1. Number of trainees weighted by the		
length of training	329	450
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	2	3
3. Percentage of beneficiaries who rate the	-	· ·
training course / s and advisory services		
as satisfactory or higher in terms of		
as satisfactory of miduel in terms of		

Q.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

83%

90%

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	8.09% (19 / 235)	89%
2. Percentage of graduates (2 years prior)		
that are employed	113.5% (27 / 24)	83%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	3	11
2. Percentage of undergraduate programs		
with accreditation	•	85%