P. REGION XIII - CARAGA

P.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

F.I. ROUSER DEL SOR STRIE COLLE	of or Monicolium Mad Inchitohou	•
STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		
ORGANIZATIONAL OUTCOME		
 Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased Higher education research improved to promote economic productivity and innovation Community engagement increased 		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		

extension activities

Outcome Indicators		
1. Percentage of first-time licensure exam-	45%	101.10% (of NPR)
takers that pass the licensure exams	A 4 1700 /	OHO!
2. Percentage of graduates (2 years prior)	84.52%	97%
that are employed		
Output Indicators	100%	100%
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified		
and RDC-identified priority programs 2. Percentage of undergraduate programs	100%	75%
with accreditation	100/0	1070
Higher education research improved to promote economic productivity and innovation		•
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		N/A
programs (Ph.D)	0F 710/	и/д 100%
b. actively pursuing in the last three (3)	85.7 1%	10076
years (investigative research, basic and applied scientific research, policy		
and appued scientific research, poncy research, social science research)		
c. producing technologies for		35%
commercialization or livelihood		50,0
improvement		
d. whose research work resulted in an		35%
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	100%	100%
2. Percentage of accredited graduate programs	28%	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	3	5
three years utilized by the industry or		
by other beneficiaries		•
Output Indicators		
1. Number of research outputs completed within the year	10	30
2. Percentage of research outputs	100%	100%
presented in national, regional, and		
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	3	7
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		

GENERAL APPROPRIATIONS ACT, FY 2020

Output Indicators		
1. Number of trainees weighted by the	870	3,535
length of training		-,
2. Number of extension programs organized	8	17
and supported consistent with the SUC's		••
mandated and priority programs		
3. Percentage of beneficiaries who rate the	98.84%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

P.2. CARAGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	25%	101.10% (of NPR)	
takers that pass the licensure exams	٠	. (
2. Perceutage of graduates (2 years prior)	60%	65%	
that are employed			
Output Indicators			
1. Percentage of undergraduate student	50%	65%	
population enrolled in CHED-identified			
and RDC-identified priority programs 2. Percentage of undergraduate programs	1007	***	
with accreditation	10%	20%	
Higher education research improved to promote economic productivity			
and innovation			

N/A

ADVANCED EDUCATION PROGRAM

Outcome Indicator

- 1. Perceutage of graduate school faculty engaged in research work applied in any of the following:
- a. pursuing advanced research degree programs (Ph.D)

STATE UNIVERSITIES AND COLLEGES

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	10%	50%
research, social science research) c. producing technologies for commercialization or livelihood		N/A
improvement d. whose research work resulted in an extension program Ontput Indicators		N/A
Percentage of graduate students enrolled	60%	70%
in research degree programs		
2. Percentage of accredited graduate programs	10%	20%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	9
three years utilized by the industry or		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	50	55
within the year		
2. Percentage of research outputs published	40%	50%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, 	3	9
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		
extension activities Output Indicators		
1. Number of trainees weighted by the	1,000	1,500
length of training		
2. Number of extension programs organized	10	10
and supported consistent with the SUC's		
mandated and priority programs	70%	70%
Percentage of beneficiaries who rate the training course / s and advisory services	1070	1076
as satisfactory or higher in terms of		
quality and relevance		
demand and sometimes.		

P.3. SURIGAO DEL SUR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifeloug learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	95%	101.10% (of NPR)
2. Percentage of graduates (2 years prior)		
that are employed	56%	56%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified	A00/	52%
and RDC-identified priority programs	49%	JA/0
2. Percentage of undergraduate programs	70%	75%
with accreditation	10/0	10/0
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy	0.007	80%
research, social science research)	60%	0U 76
c. producing technologies for		
commercialization or livelihood		
improvement d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	70%	90%
2. Percentage of accredited graduate programs	70%	50%
RESEARCH PROGRAM		
Outcome Indicator		•
1. Number of research outputs in the last		
three years utilized by the industry or	<u>-</u>	_
by other beneficiaries	0	2
Output Indicators		
1. Number of research outputs completed		01
within the year	25	31

	2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5%	7%
(Community engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,		
	industries, NGOs, NGAs, SMEs, and		
	other stakeholders as a result of		
	extension activities	13	14
	Output Indicators		
	1. Number of trainees weighted by the		
	length of training		
	2. Number of extension programs organized		
	and supported consistent with the SUC's	0	•
	mandated and priority programs	3	3
	3. Percentage of beneficiaries who rate the		
	training course / s and advisory services		
	as satisfactory or higher in terms of		0.007
	quality and relevance	98%	98%

P.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior)	81.51% 40%	101.10% (of NPR) 56%
that are employed Output Indicators 1. Percentage of undergraduate student	65%	69%
population enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	63%	69%

GENERAL APPROPRIATIONS ACT, FY 2020

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied for any of the following: a. pursuing advanced research degree programs (Ph.D.) b. actively pursuing with the last three (3) years (investigate research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research extension work resulted in an extension program Output Indicators	66%	73%
Percentage of graduate students eurolled iu CHED-identified or RDC-identified priority programs	83%	86%
Percentage of accredited graduate programs	60%	80%
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research ontputs in the last three years utilized by the industry or by other beneficiaries	1	6
Output Indicators 1. Number of research outputs completed	22	30
within the year	000/	400/
Percentage of research outputs presented in national, regional, and international forums within the year	25%	40%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Ontcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	28
Output Indicators 1. Nnmber of trainees weighted by the	1,360	1,750
length of training 2. Number of extension programs organized and snpported consistent with the SUC's	10	25
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	90%	95%