N. REGION XI - DAVAO

N.1. COMPOSTELA VALLEY STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
01/01/10/10/10/10/10/10/10/10/10/10/10/1		

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure examtakers that pass the licensure exams

2. Percentage of graduates (2 years prior) that are employed

13% (118/925)

17% (53/311)

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GENERAL APPROPRIATIONS ACT, FY 2020

Output Indicators		
1. Percentage of undergraduate student	100% (1,179/1,179)	100% (4,811 / 4,811)
population enrolled in CHED-identified		
aud RDC-identified priority programs		
2. Percentage of undergraduate programs	N / A	9% (1 / 11)
with accreditation		
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	3
three years utilized by the industry or		J
by other beneficiaries		
Output Indicators		
1. Number of research ontputs completed	3	5
within the year	U	· ·
2. Percentage of research outputs	100% (10 / 10)	100% (15 / 15)
presented in national, regional, and	100/0 (10 / 10)	-
international forums in the last three (3) years		
international fortuna in the mat inter (v) years		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	9	13
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	50	130
length of training		
2. Number of extension programs organized	1	3
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90% (45 / 50)	100% (130 / 130)
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

N.2. DAVAO DEL NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	20.0007	70 590
 Percentage of first-time licensure exam- takers that pass the licensure exams 	68.83%	70.53%
2. Percentage of graduates (2 years prior)	94%	94%
that are employed		
Output Indicators	01.0004	, a1 000/
1. Percentage of undergraduate student	91.93%	91.93%
popnlation enrolled in CHED-identified and RDC-identified priority programs		
Percentage of undergraduate programs	83.33% (5 / 6)	100% (6 / 6)
with accreditation	, ,	
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty	0	50%
engaged in research work applied in any of the following:		
a, pursuing advanced research degree		
programs (Ph.D)		
h. actively pursning in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) c. producing technologies for		
c. producing technologies for commercialization or livelibood		
improvement		
d. whose research work resulted in an		
extension program		
Output Indicators	74.59%	100.00%
 Percentage of graduate students enrolled in CHED-identified or RDC-identified 	14.3370	100.0070
priority programs		
2. Percentage of accredited graduate programs	20%	33% (2 / 6)
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	10	12
three years utilized by the industry or	•	
by other beneficiaries		
Output Indicators	16	17
 Number of research outputs completed within the year 	10	**
within the year 2. Percentage of research outputs	52.94%	55%
presented in national, regional, and		
international forums in the last three years		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18	20
Output Indicators		
1. Number of trainees weighted by the	936.5	950
length of training		
2. Number of extension programs organized	17	17
and supported cousistent with the SUC's		
mandated and priority programs		4
3. Percentage of heneficiaries who rate the	38.21%	90%
training course / s and advisory services		
as satisfactory or bigher in terms of		
quality and relevance		

N.3. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	· .	50%
1. Percentage of first-time licensure exam-	45%	30/8
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	60%	68%
that are employed		
Output Indicators 1. Percentage of undergraduate stndent	35.26%	42%
population enrolled in CHED-identified		
and RDC-identified priority programs	1000/	100%
Percentage of undergraduate programs with accreditation	100%	100/0
MIN Contentation		

Higher education research improved to promote economic productivity and innovation

RESEARCH	PROGRAM
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Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	10
Output Indicators 1. Number of research outputs completed	28	28
within the year	2000/	1000/
2. Percentage of research outputs	300%	100%
presented in national, regional, and international forums within the year		•
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	7	12
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	5,000	5,600
length of training 2. Number of extension programs organized	50	30
and supported consistent with the SUC's	ν	•
mandated and priority programs		
3. Percentage of beneficiaries who rate the	50%	85%
training course / s and advisory services		
as satisfactory or higher in terms of guality and relevance		
dagned and seresamor		

N.4. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased HIGHER EDUCATION PROGRAM

Outcome Indicators		
1. Percentage of first-time licensure exam-	53%	79%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	45%	69%
that are employed		
Output Indicators 1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified	(2,550 / 2,550)	(3,685/3,685)
and RDC-identified priority programs	(4,000 / 2,000)	(0,0007 0,000)
2. Percentage of undergraduate programs	100%	100%
with accreditation	(12 / 12)	(12 / 12)
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	5
three years utilized by the industry or		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	11	12
within the year	••	· -
2. Percentage of research outputs	72%	72%
presented in national, regional, and	(8 / 11)	(8 / 11)
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	22	. 29
industries, NGOs, NGAs, SMEs, and		
other stakoholders as a result of extension activities		•
extension activities Output Indicators		
1. Number of trainees weighted by the	560	2,387
length of training		-,
2. Number of extension programs organized	14	15
and supported consistent with the SUC's		
mandated and priority programs	0.407	0.407
3. Percentage of beneficiaries who rate the	94%	94%
training course / s and advisory services as satisfactory or higher in terms of		
quality and relevance		
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N.S. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and iunovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	48 % 1%	75% 10%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified		
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	72% 76%	75% 87.50%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement	1%	50%
d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM	64% 80%	100% 81%
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	19

GENERAL APPROPRIATIONS ACT, FY 2020

Output Indicators

 Number of research outputs completed within the year Percentage of research outputs published 	24	- 40
in internationally-refereed or CHED recognized journal within the year	16%	31%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGEs, SMEs, and 		
other stakeholders as a result of		
extension activities	8	32
Output Indicators	2 000	4,320
1. Number of trainees weighted by the length of training	3,600	1,020
2. Number of extension programs organized and supported consistent with the SUC's	8	15
mandated and priority programs 3. Percentage of beneficiaries who rate the	90%	92%
training course / s and advisory services as satisfactory or higher in terms of quality and relevance		