L. REGION IX - ZAMBOANGA PENINSULA

L.1. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
VIVALIZATION OF THE PROPERTY O		

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators		
1. Percentage of first-time licensure exam-	26.92%	31%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	55%	91%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	94.85%	95%
population enrolled in CHED-identified		
and RDC-identified priority programs		

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GENERAL APPROPRIATIONS ACT, FY 2020

2. Percentage of undergraduate programs with accreditation	37% (Level 1)	33.30%	
Higher education research improved to promote economic productivity and innovation		•	
RESEARCH PROGRAM			
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other heneficiaries Output Indicators	4	6	
 Number of research outputs completed within the year Percentage of research outputs presented in national, regional, and international forums within the year 	7 85.71% (G / T)	10 91%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	5	
Output Indicators 1. Number of trainees weighted by the length of trainiug	779.5	800	
Number of extension programs organized and supported consistent with the SUC's	1	9	
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	92.4% (487 / 527)	· 94%	