L. REGION IX - ZAMBOANGA PENINSULA

L.1. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

and RDC-identified priority programs

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

3. Community engagement increased

PERFORMANCE INFORMATION

ATOMITIME ACTION ACTION AND ACTION AND ACTION AND ACTION AND ACTION ACTI		
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		•••
1. Percentage of first-time licensure exam-	26.92%	31%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	55%	91%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	94.85%	95%
population enrolled in CHED-identified		

BASELINE

2020 TARGETS

GENERAL APPROPRIATIONS ACT, FY 2020

2. Percentage of undergraduate programs with accreditation	37% (Level 1)	33.30%
Higher education research improved to promote economic productivity and innovation		u
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other heneficiaries Output Indicators	4	6
Output indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and international forums within the year	7 85.71% (6 / 7)	10 91%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	5
Output Indicators 1. Number of trainees weighted by the	779.5	800
length of trainiug 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	9
analidated and priority programs 3. Percentage of beueficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	92.4% (487 / 527)	- 94%

L.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL GIFTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	DITORITION	

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

MENGA EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam-		
takers that pass the licensure exams	44.29%	44.29%
2. Percentage of graduates (2 years prior)		
that are employed	36%	36%
Output Indicators	****	••••
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	98.22%	98.22%
2. Percentage of undergraduate programs		
with accreditation	88.14%	88.14%
TALL LOUISMANDERS		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
O. C. and T. Blandson		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	30	30
by other beneficiaries	30	90
Output Indicators		
1. Number of research outputs completed	131	131
within the year	101	101
2. Percentage of research outputs published		
iu internationally-refereed or CHED	14.98%	14.98%
recognized journal within the year	14.J070	14.30/0
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	63	63
Output Indicators		
1. Number of trainees weighted by the		
length of training	11,444	11,444
2. Number of extension programs organized		
aud supported consistent with the SUC's		
mandated and priority programs	57	57
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	99.34%	99.44%
• •		

L.3. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

HIGHER EDUCATION PROGRAM

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	4407 (1.070 / 0.100)	49%
 Percentage of first-time licensure exam- takers that pass the licensure exams 	44% (1,379 / 3,108)	4376
2. Percentage of graduates (2 years prior)	14% (333 / 2,374)	16%
that are employed Output Indicators		
Output indicators 1. Percentage of undergraduate student	62% (7,751 / 12,411)	64%
population enrolled in CHED-identified		
and RDC-identified priority programs 2. Percentage of undergraduate programs	89% (40 / 45)	91%
with accreditation	55.7 (co / 15)	
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	3
three years utilized by the industry or by other beneficiaries		
Output Indicators		
1. Number of research ontputs completed	9	12
within the year 2. Percentage of research outputs published	45% (4 / 9)	100%
in internationally-refereed or CHED recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and 	3	5
other stakeholders as a result of		
extension activities		
Output Indicators 1. Number of trainees weighted by the	4,434	4,889
length of training		
2. Number of extension programs organized	14	15
and supported consistent with the SUC's mandated and priority programs		
whitefer min historial brademin		

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

99% (2,929 / 2,932)

99%

L.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams	43.49%	44%
 Percentage of graduates (2 years prior) that are employed Output Indicators Percentage of undergraduate student 	85%	85%
population enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs	72.26% 94.12%	73% 95%
with accreditation Higher education research improved to promote economic productivity and innovation	34.16/9	3370
RESEARCH PROGRAM		
Outcome Indicators 1. Numher of research outputs in the last three years utilized by the industry or		
hy other beneficiaries Output Indicators 1. Number of research outputs completed	1	2
within the year 2. Percentage of research outputs	5 45%	8 48%
presented in national, regional, and international forums within the year		

GENERAL APPROPRIATIONS ACT, FY 2020

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the		
length of training	110	110
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	7	8
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	100%	100%
destra and teleastine	140/0	. 5076

L.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifeloug learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	20.83%	20.83%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	40.12% (270 / 563)	40.12%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	11%	11%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	72%	81.25%
with accreditation		

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

Output Indicators
1. Number of research outputs completed

within the year

2. Percentage of research outputs

presented in national, regional, and international forums within the year

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LCUs, industries, NCOs, NGAs, SMEs, and other stakeholders as a result of

extension activities Output Indicators

1. Number of trainees weighted by the length of training

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

3

50%

60%

550