

J. REGION VII - CENTRAL VISAYAS

J.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

29%

72.00%

-

50%

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

94%

85.80%

75%

81%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

- a. pursuing advanced research degree programs (Ph.D) - 80%
- b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)
- c. producing technologies for commercialization or livelihood improvement
- d. whose research work resulted in an extension program

Output Indicators

- 1. Percentage of graduate students enrolled in research degree programs - 100%
- 2. Percentage of accredited graduate programs - 30.00%

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries - 6

Output Indicators

- 1. Number of research outputs completed within the year 25 30
- 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year 56% 50%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGBs, SMEs, and other stakeholders as a result of extension activities - 25

Output Indicators

- 1. Number of trainees weighted by the length of training 7,659 7,600
- 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs - 6
- 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 90% 90%

J.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams

2.56%

5%

2. Percentage of graduates (2 years prior) that are employed

36.63%

19%

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

66%

40%

2. Percentage of undergraduate programs with accreditation

92.86%

93%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D)

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)

66.67%

68%

c. producing technologies for commercialization or livelihood improvement

d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in research degree programs

75.52%

76%

2. Percentage of accredited graduate programs

70%

75%

RESEARCH PROGRAM

Outcome Indicator

| | | |
|--|----|-----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 10 | 6 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 66 | 34 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | 10% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

| | | |
|---|----------|-------|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 11 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 9,954.50 | 3,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 6 |
| 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance | 80% | 82% |

J.3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

BASELINE

2020 TARGETS

HIGHER EDUCATION PROGRAM**Outcome Indicators**

| | | |
|---|--------|--------|
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | 57.62% | 55.05% |
| 2. Percentage of graduates (2 years prior) that are employed | 80% | 80% |

Output Indicators

| | | |
|--|------------------------|--------|
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 42.88% (13,806/32,194) | 41.58% |
| 2. Percentage of undergraduate programs with accreditation | 64.38% (94 / 146) | 79% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicator**

| | | |
|--|----|-------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | |
| a. pursuing advanced research degree programs (Ph.D) | 4% | 1% |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | 4% | 1.50% |
| c. producing technologies for commercialization or livelihood improvement | 4% | 4% |
| d. whose research work resulted in an extension program | 4% | 4% |

Output Indicators

| | | |
|---|------------------------|-----|
| 1. Percentage of graduate students enrolled in research degree programs | 69.37% (3,611 / 5,205) | 71% |
| 2. Percentage of accredited graduate programs | 44.44% | 70% |

RESEARCH PROGRAM**Outcome Indicator**

| | | |
|--|--|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 19 |
|--|--|----|

Output Indicators

| | | |
|--|------------------|-----|
| 1. Number of research outputs completed within the year | 143 (130 x 110%) | 144 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 20% | 20% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

| | | |
|--|----|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 20 | 20 |
|--|----|----|

Output Indicators

| | | |
|---|------------------------|------|
| 1. Number of trainees weighted by the length of training | 3000 | 3000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 63 in 2017; 89 in 2016 | 13 |
| 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance | 60% | 60% |

J.4. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
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PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

| | | |
|--|------------------------|--------|
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | 46.61% (413 / 886) | 48.02% |
| 2. Percentage of graduates (2 years prior) that are employed | No existing data | 20.60% |
| Output Indicators | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 69.30% (17,523/25,287) | 71.40% |
| 2. Percentage of undergraduate programs with accreditation | 80.00% (28 / 35) | 82.42% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

| | | |
|--|------------------|-------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 43.48% (20 / 46) | |
| a. pursuing advanced research degree programs (Ph.D) | | 2.17% |

| | | |
|--|------------------------|--------|
| h. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | | 32.61% |
| c. producing technologies for commercialization or livelihood improvement | | 4.35% |
| d. whose research work resulted in an extension program | | 4.35% |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 99.92% (1,203 / 1,204) | 40.00% |
| 2. Percentage of accredited graduate programs | 40.00% (10 / 25) | 42.86% |

RESEARCH PROGRAM

| | | |
|--|------------------|--------|
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 4 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 32 | 36 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 65.62% (21 / 32) | 62.75% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

| | | |
|---|-------|-------|
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 23 | 27 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,758 | 3,950 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 18 |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | 100% | 100% |

J.5. SIKUIJON STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
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PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

BASELINE

2020 TARGETS

HIGHER EDUCATION PROGRAM

Outcome Indicators

- 1. Percentage of first-time licensure exam-takers that pass the licensure exams
- 2. Percentage of graduates (2 years prior) that are employed

60.53%

61%

70.09%

75%

Output Indicators

- 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs
- 2. Percentage of undergraduate programs with accreditation

34%

35%

80%

80%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

- 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

2

14

Output Indicators

- 1. Number of research outputs completed within the year
- 2. Percentage of research outputs presented in national, regional, and international forums within the year

7

10

33%

33%