

I. REGION VI - WESTERN VISAYAS

I.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams	52.71%	57.44%
2. Percentage of graduates (2 years prior) that are employed	82.33%	86%

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	76.38%	100%
2. Percentage of undergraduate programs with accreditation		

Level I	10.34%	31.03%
Level II	58.62%	18.00%
Level III	31.04%	37.93%
Level IV	0.00%	6.90%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	0%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	66.67%	66.67%
c. producing technologies for commercialization or livelihood improvement or	0.00%	
d. whose research work resulted in an extension program	66.67%	66.67%

Output Indicators

1. Percentage of graduate students enrolled in research degree programs	84.33%	100%
2. Percentage of accredited graduate programs	66.67%	100%

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
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Output Indicators

1. Number of research outputs completed within the year	23	27
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	36%	20%

Community engagement increased

GENERAL APPROPRIATIONS ACT, FY 2020

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

12

15

Output Indicators

1. Number of trainees weighted by the length of training

3,641

3,850

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

17

22

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

91.91%

93%