#### I. REGION VI - WESTERN VISAYAS

#### I.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

BASELINE

2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

Community engagement increased

	HIGHER EDUCATION PROGRAM		
	Outcome Indicators		
	1. Percentage of first-time licensure exam-		
	takers that pass the licensure exams	52.71%	F7 440/
	2. Percentage of graduates (2 years prior)	36.1170	57.44%
	that are employed	82.33%	0.007
	Output Indicators	04.00/0	86%
	1. Percentage of undergraduate student		
	population enrolled in CHED-identified		
	and RDC-identified priority programs	76.38%	10007
	2. Percentage of undergraduate programs	10.30%	100%
	with accreditation		
	Level I	10.34%	04 4047
	Level II	10.54% 58.62%	31.03%
	Level III		18.00%
	Level IV	31.04%	37.93%
	10101 11	0.00%	6.90%
•	Higher education research improved to promote economic productivity and innovation		
	ADVANCED EDUCATION PROGRAM		
	Outcome Indicator		
	Percentage of graduate school faculty		
	engaged in research work applied in any		
	of the following:		
	a. pursuing advanced research degree		
	programs (Ph.D) or	007	
	b. actively pursuing in the last three (3)	0%	
	years (investigative research, hasic	66.67%	66.67%
	and applied scientific research, policy		
	research, social science research) or		
	c. producing technologies for	0.000/	
	commercialization or livelihood	0.00%	
	improvement or		
	d. whose research work resulted in an		
	extension program	66.67%	#0.0E5/
	Output Indicators	00.01%	66.67%
	Percentage of graduate students enrolled		
	in research degree programs	84.33%	1000/
	2. Percentage of accredited graduate programs	64.53% 66.67%	100%
	2. 1 1 1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2	00.0176	100%
	RESEARCH PROGRAM		
	Outcome Indicator		
	1. Number of research outputs in the last		
	three years utilized by the industry or		
	hy other heneficiaries	2	3
	Output Indicators		J
	1. Number of research outputs completed		
	within the year	23	27
	2. Percentage of research outputs published		ш
	in internationally-referred or CHED		
	recognized journal within the year	36%	20%
	•		<b>20</b> 70

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	12	15
Output Indicators		10
1. Number of trainees weighted by the		
length of training	3,641	3,850
2. Number of extension programs organized	-,	0,000
and supported consistent with the SUC's		
mandated and priority programs	17	22
3. Percentage of beneficiaries who rate the	••	56
training course/s as satisfactory or higher		
in terms of quality and relevance	91.91%	93%
• •	41.41/0	<b>J</b> J/0

#### I.2. CAPIZ STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51%	<b>52</b> %
Outcome Indicators		
2. Percentage of graduates (2 years prior)		
that are employed	77%	77%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	87%	87%
2. Percentage of undergraduate programs		
with accreditation	68%	73%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Ontcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:	THO /	
or the tomowitid.	75%	75%

STATE UNIVERSITIES AND COLLEGES

a. pursuing advanced research degree		
programs (Ph.D) or		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
<ol> <li>Percentage of graduate students enrolled</li> </ol>		
in research degree programs	100%	100%
<ol><li>Percentage of accredited graduate programs</li></ol>	60%	60%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	0	
Output Indicators	2	. 3
1. Number of research outputs completed		
within the year	20	
2. Percentage of research outputs published	33	35
in internationally-referred or CHED		
recognized journal within the year	20/	
roodynated journal within the jour	3%	3%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	5	7
Output Indicators	ŭ	ı
1. Number of trainees weighted by the		
length of training	. 14.200	14,250
2. Number of extension programs organized	21,000	14,600
and supported consistent with the SUC's		
mandated and priority programs	6	7
3. Percentage of beneficiaries who rate the	•	1
training course/s as satisfactory or higher		
in terms of quality and relevance	80%	100%
• •	00/0	10070

### I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

#### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	54.70%	56%
2. Percentage of graduates (2 years prior)	0007	
that are employed	32%	35%
Output Indicators		
1. Percentage of undergraduate student	54%	F08/
population enrolled in CHED-identified	01/0	56%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	95.83%	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	
three years utilized by the industry or	11	14
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	74	78
within the year		
<ol><li>Percentage of research outputs presented in national, regional, and</li></ol>	42%	45%
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	12	10
industries, NGOs, NGAs, SMEs, and	16	15
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,704	1,850
length of training 2. Number of extension programs organized	10	
and supported consistent with the SUC's	13	16
mandated and priority programs		
3. Percentage of beneficiaries who rate the	66.70%	00 000/
training course/s as satisfactory or higher	44.10/II	80.00%
in terms of quality and relevance		

# I.4. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
   Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of poor but deserving students to quality tertiary		
education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	81%	85%
2. Percentage of graduates (2 years prior) that are employed		
Output Indicators	40%	55%
1. Percentage of nudergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	55%	
2. Percentage of undergraduate programs	33%	65%
with accreditation	15%	P.007
	10/0	50%
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	O.
Output Indicators	U	6
1. Number of research outputs completed		
withiu the year	37	43
2. Percentage of research outputs published		10
in internationally-referred or CHED		
recognized journal within the year		2.50%
Community		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs.		
industries, NGOs, NGAs, SMEs, aud		
other stakeholders as a result of		
extension activities	2	10
Output Indicators		
1. Number of trainees weighted by the		
length of training	1,898	3,020
2. Number of extension programs organized		
aud supported consistent with the SUC's mandated and priority programs	_	
monageed and brights biodigniz	5	10

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

80%

95%

### I.5. GUIMARAS STATE COLLEGE

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams	57.58%	61.60%
<ol> <li>Percentage of graduates (2 years prior) that are employed Output Indicators</li> </ol>	54%	73.60%
Percentage of undergraduate student     population enrolled in CHED-identified     and RDC-identified priority programs	67.98%	94.43%
2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	4	6
Number of research outputs completed     within the year	27	35
2. Percentage of research outputs presented in national, regional, and international fora within the year	100%	100%

Community engagement increased

O	0
v	U
•	
3 808	4,000
ojoco	4,000
40	40
••	40
100%	100%
	10070
	0 3,808 40 100%

# 1.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ADDINITERIANT AUTOMORPE (AA.) / DEDRAMENTER DESCRIPTION

3. Community engagement increased

### PERFORMANCE INFORMATION

ORGANIZATIONAL DUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	65.62%	65.62%
takers that passed the licensure exams		UJ:UZ/0
2. Percentage of graduates (2 years prior)	30%	35%
that are employed		6670
Output Indicators		
1. Percentage of undergraduate student	80%	80%
population enrolled in CHED-identified		••••
and RDC-identified priority programs		
2. Percentage of undergraduate programs	90%	90%
with accreditation		•

Higher education research improved to promote economic productivity and innovation

### ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or	45%	50%
b. actively pursuing in the last three (3)	00/	
years (investigative research, hasic	0%	
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0%	
commercialization or livelihood	<b>3</b> /0	
improvement or		
d. whose research work resulted in an	0%	
extension program	• • • • • • • • • • • • • • • • • • • •	
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs		100/0
2. Percentage of accredited graduate programs	100%	100%
DUGUE DOM DOGOVA		440,4
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	2
three years utilized hy the industry or by other heneficiaries		
Output Indicators		
Number of research outputs completed	0.5	
within the year	25	25
2. Percentage of research outputs published	90 170/	
in international referred or CHED-	28.17%	28.17%
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator	e .	
1. Number of active partnerships with LGUs,	27	20
industries, NGOs, NGAs, SMEs, and	Δ1	30
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,301.50	3,301.50
length of training	·	0,001.00
2. Number of extension programs organized	30	35
and supported consistent with the SUC's		,
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance	1	1

### I.7. ILOILO STATE COLLEGE OF FISHERIES

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth aud access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
<ol> <li>Percentage of first-time licensure exam- takers that pass the licensure exams</li> </ol>		
Percentage of graduates (2 years prior)	46.86%	48%
that are employed	710/	
Output Indicators	71%	75%
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	90%	95%
2. Percentage of undergraduate programs		3070
with accreditation	86%	90%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	22	25
Output Indicators		20
1. Number of research outputs completed		
within the year	96	98
2. Percentage of research outputs		
presented in national, regional, and international forums within the year		
raternational formus within the hear	15%	20%
Community engagement increased		
	•	
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators	10	16
1. Number of trainees weighted by the		
length of training	4,435	4.400
2. Number of extension programs organized	1,100	4,460
and supported consistent with the SUC's		
mandated and priority programs	15	21
3. Percentage of beneficiaries who rate the		u•
training course/s as satisfactory or higher		
in terms of quality and relevance	100%	100%

### I.8. NORTHERN ILOILO STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	44.62% (340 / 762)	<b>17</b> and
2. Percentage of graduates (2 years prior)	44.02/0 (340 / 102)	45.60%
that are employed	17% (271 / 1,594)	22%
Output Indicators 1. Percentage of undergraduate student		<del></del> /-
population enrolled in CHED-identified		
and RDC-identified priority programs	71.00% (6,673/9,403)	700/
2. Percentage of undergraduate programs	11.00/0 (0,010/ 3,400)	73%
with accreditation	84.38% (27/32)	97.20%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
or the ronowing:  a. pursuing advanced research degree		
programs (Ph.D) or	13% (3 / 23)	04.0007
b. actively pursuing in the last three (3)	1070 (8 7 25)	24.69%
years (investigative research, basic		
and applied scientific research, policy research, social science research) or	26% (6 / 23)	40.70%
c. producing technologies for		
commercialization or livelihood		
improvement or	0%	3.70%
d. whose research work resulted in an extension program		
Output Indicators	0%	3.70%
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
priority programs	100% (444/444)	100%
2. Percentage of accredited graduate programs	75% (3/4)	100%

STATE UNIVERSITIES AND COLLEGES

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	4
Output Indicators	-	7
1. Number of research outputs completed		
within the year	35	70
2. Percentage of research outputs	••	10
presented in national, regional, and		
international forums within the year	100.00% (35 / 35)	107.14%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnersbips with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	4	14
Output Indicators	•	14
1. Number of trainees weighted by the		
length of training	5,561	6,000
2. Number of extension programs organized	,	0,000
and supported consistent with the SUC's		
mandated and priority programs	49	63
3. Percentage of beneficiaries who rate the		•••
training course/s as satisfactory or higher		
in terms of quality and relevance	95.91% (3,472 / 3,620)	98%

# 1.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	50%	52%
takers that pass the licensure exams		<b>34</b> 70
2. Percentage of graduates (2 years prior)	35%	37%
that are employed		V1/0

Detect To Y		
Output Indicators 1. Percentage of undergraduate student		
population enrolled in CHED-identified	100%	100%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	GD8/	
with accreditation	82%	85%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		0.007
engaged in research work applied in any		65%
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or		
b. actively pursning in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelibood improvement or		•
d. whose research work resulted in an		
extension program		
Ontput Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
viens requirite of ten designed		
priority programs		1600/
		100% 100%
priority programs		
priority programs  2. Percentage of accredited graduate programs		
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator	5	100%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or	5	
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last	5	100%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators	5	100%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed	5 32	10 <b>0</b> %
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year		100%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs		10 <b>0</b> %
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and	32	100% 9 37
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year	32	100% 9 37
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and	32	100% 9 37
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM	32	100% 9 37
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator	32	100% 9 37
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs,	32	100% 9 37
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and	<b>32</b> <b>53</b> %	100% 9 37 56%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of	<b>32</b> <b>53</b> %	100% 9 37 56%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	<b>32</b> <b>53</b> %	100% 9 37 56%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities  Output Indicators	32 53%	100% 9 37 56%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities  Output Indicators  1. Numher of trainees weighted by the	<b>32</b> <b>53</b> %	100% 9 37 56%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities  Output Indicators  1. Numher of trainees weighted by the length of training	32 53% 10	100% 9 37 56%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities  Output Indicators  1. Numher of trainees weighted by the length of training  2. Number of extension programs organized	32 53%	100% 9 37 56%
priority programs  2. Percentage of accredited graduate programs  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs presented in national, regional, and international forums within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM  Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities  Output Indicators  1. Numher of trainees weighted by the length of training	32 53% 10	100% 9 37 56%

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

90%

95%

#### I.10. UNIVERSITY OF ANTIQUE

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	82% (43% / 52%)	86%
takers that passed the licensure examinations	0470 (1076 / 5470)	0070
2. Percentage of graduates (2 years prior) that are employed	15% (284 / 1,878)	18%
Output Indicators 1. Percentage of undergraduate student	76% (8,955 / 11,781)	700/
population enrolled in CHED-identified	10/0 (0,555 / 11,101)	78%
and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	56% (20 / 36)	75%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	53% (8/15)	56%
programs (Ph.D) or	00,000	3078
b. actively pursuing in the last three (3)	60% (9/15)	60%
years (investigative research, basic and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	30% (3/15)	30%
commercialization or livelihood	<b>(</b> )	0070
improvement or		
d. whose research work resulted in an extension program	13% (2/15)	16%
AUCOUNTAIN MANATAIN		

Autost Indicators

Output Indicators		
1. Percentage of graduate students enrolled	100% (513/513)	100%
in research degree programs		
2. Percentage of accredited graduate programs	29% (2/7)	71%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	2
tbree years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	26	27
within the year		•
2. Percentage of research outputs published	20% (16/81)	20%
in international referred or CHED-		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	22	23
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of persous trained weighted by the	1,527	1,650
length of training		
2. Number of extension programs organized	9	10
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99%	99%
training course/s as satisfactory or higher		
in terms of quality and relevance		

#### I.11. WEST VISAYAS STATE UNIVERSITY

### STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovatiou
- 3. Community engagement increased
- 4. Quality medical education and hospital services ensured

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	RASELINE	2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM Outcome Indicators		
<ol> <li>Percentage of first-time licensure exam takers that pass the licensure exams</li> </ol>	66.50%	94.50%
<ol><li>Percentage of graduates (2 years prior) that are employed</li></ol>	58.86%	68.12%
Output Indicators		
<ol> <li>Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs</li> </ol>	57.02%	55.10%
2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator		
1. Percentage of graduate school faculty	67.19%	2.07
engaged in research work applied in any of the following:	01.1370	94%
a. pursuing advanced research degree programs (Ph.D) or		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood		
improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled	51.65%	92.06%
in research degree programs	***************************************	J4:00/0
2. Percentage of accredited graduate programs	100%	. 83.33%
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last	13	19
three years utilized by the industry or	10	13
hy other beneficiaries		
Output Indicators 1. Number of research outputs completed	<b>50</b>	
n. Manuser of research outputs completed within the year	72	72
2. Percentage of research outputs published	19.02%	19.32%
in internationally-referred or CHED		10.02/0
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
<ol> <li>Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and</li> </ol>	34	40
other stakeholders as a result of		
extension activities		
Output Indicators 1. Number of trainees weighted by the	A CAE	A 4.00
length of training	9,605	9,885

<ol><li>Number of extension programs organized and supported consistent with the SUC's</li></ol>	22	24
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.77%	91.55%

### Quality medical education and hospital services ensured

## HARDINAL CONTRACTOR SPACET

HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	1.79%	2.40%
Output Indicators		
1. Doctor to hospital bed ratio	1:16	1:15
2. Bed occupancy rate	90.07%	85.50%
3. Average inpatient waiting time for elective surgeries	4 days	4 days
	•	,