

## I. REGION VI - WESTERN VISAYAS

### I.1. AKLAN STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM****Outcome Indicators**

1. Percentage of first-time licensure exam-takers that pass the licensure exams	52.71%	57.44%
2. Percentage of graduates (2 years prior) that are employed	82.33%	86%

**Output Indicators**

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	76.38%	100%
2. Percentage of undergraduate programs with accreditation		

Level I	10.34%	31.03%
Level II	58.62%	18.00%
Level III	31.04%	37.93%
Level IV	0.00%	6.90%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM****Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	0%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	66.67%	66.67%
c. producing technologies for commercialization or livelihood improvement or	0.00%	
d. whose research work resulted in an extension program	66.67%	66.67%

**Output Indicators**

1. Percentage of graduate students enrolled in research degree programs	84.33%	100%
2. Percentage of accredited graduate programs	66.67%	100%

**RESEARCH PROGRAM****Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
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**Output Indicators**

1. Number of research outputs completed within the year	23	27
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	36%	20%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

12

15

**Output Indicators**

1. Number of trainees weighted by the length of training

3,641

3,850

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

17

22

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

91.91%

93%

**1.2. CAPIZ STATE UNIVERSITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

1. Percentage of first-time licensure exam takers that pass the licensure exams

51%

52%

**Outcome Indicators**

2. Percentage of graduates (2 years prior) that are employed

77%

77%

**Output Indicators**

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

87%

87%

2. Percentage of undergraduate programs with accreditation

68%

73%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM****Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

75%

75%

- a. pursuing advanced research degree programs (Ph.D) or
- b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
- c. producing technologies for commercialization or livelihood improvement or
- d. whose research work resulted in an extension program

**Output Indicators**

1. Percentage of graduate students enrolled in research degree programs	100%	100%
2. Percentage of accredited graduate programs	60%	60%

**RESEARCH PROGRAM****Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
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**Output Indicators**

1. Number of research outputs completed within the year	33	35
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	3%	3%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	7
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**Output Indicators**

1. Number of trainees weighted by the length of training	14,200	14,250
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	7
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80%	100%

**I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

54.70%

56%

2. Percentage of graduates (2 years prior) that are employed

32%

35%

## Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

54%

56%

2. Percentage of undergraduate programs with accreditation

95.83%

100%

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

11

14

## Output Indicators

1. Number of research outputs completed within the year

74

78

2. Percentage of research outputs presented in national, regional, and international forums within the year

42%

45%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities

12

15

## Output Indicators

1. Number of trainees weighted by the length of training

1,704

1,850

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

13

16

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

66.70%

80.00%

**I.4. CENTRAL PHILIPPINES STATE UNIVERSITY****STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM****Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams

81%

85%

2. Percentage of graduates (2 years prior) that are employed

40%

55%

**Output Indicators**

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

55%

65%

2. Percentage of undergraduate programs with accreditation

15%

50%

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM****Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

3

6

**Output Indicators**

1. Number of research outputs completed within the year

37

43

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

2.50%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

2

10

**Output Indicators**

1. Number of trainees weighted by the length of training

1,898

3,020

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

5

10

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

80%

95%

### **I.5. GUIMARAS STATE COLLEGE**

#### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

#### **ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

#### **PERFORMANCE INFORMATION**

##### **ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)**

##### **BASELINE**

##### **2020 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

#### **HIGHER EDUCATION PROGRAM**

##### **Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams

57.58%

61.60%

2. Percentage of graduates (2 years prior) that are employed

54%

73.60%

##### **Output Indicators**

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

67.98%

94.43%

2. Percentage of undergraduate programs with accreditation

100%

100%

Higher education research improved to promote economic productivity and innovation

#### **RESEARCH PROGRAM**

##### **Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

4

6

##### **Output Indicators**

1. Number of research outputs completed within the year

27

35

2. Percentage of research outputs presented in national, regional, and international fora within the year

100%

100%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities

0

0

## Output Indicators

1. Number of trainees weighted by the length of training

3,808

4,000

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

40

40

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100%

100%

**1.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of first-time licensure exam-takers that passed the licensure exams

65.62%

65.62%

2. Percentage of graduates (2 years prior) that are employed

30%

35%

## Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

80%

80%

2. Percentage of undergraduate programs with accreditation

90%

90%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:



a. pursuing advanced research degree programs (Ph.D) or	45%	50%
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	0%	
c. producing technologies for commercialization or livelihood improvement or	0%	
d. whose research work resulted in an extension program	0%	
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100%	100%
2. Percentage of accredited graduate programs	100%	100%

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
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## Output Indicators

1. Number of research outputs completed within the year	25	25
2. Percentage of research outputs published in international referred or CHED-recognized journal within the year	28.17%	28.17%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities	27	30
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## Output Indicators

1. Number of trainees weighted by the length of training	3,301.50	3,301.50
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	30	35
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%
	1	1

**1.7. ILOILO STATE COLLEGE OF FISHERIES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

## HIGHER EDUCATION PROGRAM

## Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams

46.86%

48%

2. Percentage of graduates (2 years prior) that are employed

71%

75%

## Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

90%

95%

2. Percentage of undergraduate programs with accreditation

86%

90%

Higher education research improved to promote economic productivity and innovation

## RESEARCH PROGRAM

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

22

25

## Output Indicators

1. Number of research outputs completed within the year

96

98

2. Percentage of research outputs presented in national, regional, and international forums within the year

15%

20%

Community engagement increased

## TECHNICAL ADVISORY EXTENSION PROGRAM

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities

10

16

## Output Indicators

1. Number of trainees weighted by the length of training

4,435

4,460

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

15

21

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100%

100%

**I.8. NORTHERN ILOILO STATE UNIVERSITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM****Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams

44.62% (340 / 762)

45.60%

2. Percentage of graduates (2 years prior) that are employed

17% (271 / 1,594)

22%

**Output Indicators**

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

71.00% (6,673/9,403)

73%

2. Percentage of undergraduate programs with accreditation

84.38% (27/32)

97.20%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM****Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

- a. pursuing advanced research degree programs (Ph.D) or

13% (3 / 23)

24.69%

- b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

26% (6 / 23)

40.70%

- c. producing technologies for commercialization or livelihood improvement or

0%

3.70%

- d. whose research work resulted in an extension program

0%

3.70%

**Output Indicators**

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs

100% (444/444)

100%

2. Percentage of accredited graduate programs

75% (3/4)

100%

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

1 4

## Output Indicators

1. Number of research outputs completed within the year

35 70

2. Percentage of research outputs presented in national, regional, and international forums within the year

100.00% (35 / 35) 107.14%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGLs, SMEs, and other stakeholders as a result of extension activities

4 14

## Output Indicators

1. Number of trainees weighted by the length of training

5,561 6,000

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

49 63

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

95.91% (3,472 / 3,620) 98%

**1.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

50% 52%

2. Percentage of graduates (2 years prior) that are employed

35% 37%

## Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs with accreditation	82%	85%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

## Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		65%
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## Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs		100%
2. Percentage of accredited graduate programs		100%

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	9
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## Output Indicators

1. Number of research outputs completed within the year	32	37
2. Percentage of research outputs presented in national, regional, and international forums within the year	53%	56%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities	10	17
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## Output Indicators

1. Number of trainees weighted by the length of training	1,741	2,250
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	17

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

90%

95%

#### L10. UNIVERSITY OF ANTIQUE

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

##### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

##### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

##### HIGHER EDUCATION PROGRAM

###### Outcome Indicators

1. Percentage of first-time licensure exam takers that passed the licensure examinations
2. Percentage of graduates (2 years prior) that are employed

82% (43% / 52%)

86%

15% (284 / 1,878)

18%

###### Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

76% (8,955 / 11,781)

78%

56% (20 / 36)

75%

Higher education research improved to promote economic productivity and innovation

##### ADVANCED EDUCATION PROGRAM

###### Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
  - a. pursuing advanced research degree programs (Ph.D) or
  - b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
  - c. producing technologies for commercialization or livelihood improvement or
  - d. whose research work resulted in an extension program

53% (8/15)

56%

60% (9/15)

60%

30% (3/15)

30%

13% (2/15)

16%

## Output Indicators

1. Percentage of graduate students enrolled in research degree programs	100% (513/513)	100%
2. Percentage of accredited graduate programs	29% (2/7)	71%

## RESEARCH PROGRAM

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
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## Output Indicators

1. Number of research outputs completed within the year	26	27
2. Percentage of research outputs published in international referred or CHED-recognized journal within the year	20% (16/81)	20%

Community engagement increased

## TECHNICAL ADVISORY EXTENSION PROGRAM

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities	22	23
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## Output Indicators

1. Number of persons trained weighted by the length of training	1,527	1,650
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99%	99%

## 1.11. WEST VISAYAS STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	66.50%	94.50%
2. Percentage of graduates (2 years prior) that are employed	58.86%	68.12%

## Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	57.02%	55.10%
2. Percentage of undergraduate programs with accreditation	100%	100%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

## Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	67.19%	94%
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## Output Indicators

1. Percentage of graduate students enrolled in research degree programs	51.65%	92.06%
2. Percentage of accredited graduate programs	100%	83.33%

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	13
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## Output Indicators

1. Number of research outputs completed within the year	72	72
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	19.02%	19.32%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	34	40
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## Output Indicators

1. Number of trainees weighted by the length of training	9,605	9,885
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## GENERAL APPROPRIATIONS ACT, FY 2020

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	22	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.77%	91.55%

## Quality medical education and hospital services ensured

## HOSPITAL SERVICES PROGRAM

## Outcome Indicator

1. Hospital infection rate	1.79%	2.40%
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## Output Indicators

1. Doctor to hospital bed ratio	1:16	1:15
2. Bed occupancy rate	90.07%	85.50%
3. Average inpatient waiting time for elective surgeries	4 days	4 days