H.5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	60.31%	62%
takers that pass the licensure exams	00.0170	0470
Percentage of graduates (2 years prior) that are employed	70%	70%
Output Indicators		
1. Percentage of undergraduate student	89%	90%
population enrolled in CHED-identified and RDC-identified priority programs		
2. Percentage of undergraduate programs	68%	73%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
 Percentage of graduate school faculty engaged in research work applied in any 	18.00% (5/28)	30%
of the following:		
a. pursuing advanced research degree programs (Ph.D) or	11% (3/28)	6% (2/33)
b. actively pursuing in the last three (3)	7% (2/28)	24% (8/33)
years (investigative research, basic and applied scientific research, policy		,
research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators 1. Percentage of graduate students enrolled	97%	070/
in research degree programs	J1/II	97%
2. Percentage of accredited graduate programs	42%	50%

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM Ontcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	1	2
Number of research outputs completed within the year	13	16
2. Percentage of research ontputs published in internationally-referred or CHED recognized journal within the year	33%	33%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	16 .	16
1. Number of trainees weighted by the length of training	2,857	2,900
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	0%	80%