G. REGION IVB - MIMAROPA

G.1. MARINDUQUE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	61.73% (229/371)	64%
takers that pass the licensure exams	(==:,	•
2. Percentage of graduates (2 years prior)	56.64% (405/715)	65%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	100% (19/19)	100.00%
population enrolled in CHED-identified		
and RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	100% (19/19)	100.00%
WILL ACCIONTATION		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	20% (8/40)	25% (10/40)
programs (Ph.D) or	V - 3	20/0 (10/ 10)
b. actively pursuing in the last three (3)	20% (8/40)	30% (12/40)
years (investigative research, basic		,
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	2.50% (1/40)	5% (2/40)
commercialization or livelihood		
improvement or		
d. whose research work resulted in an	5%	5%
extension program		
Output Indicators	1000/ (DEG /DEG)	1000/
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified	100% (358/358)	100%
priority programs		
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STATE UNIVERSITIES AND COLLEGES

2. Percentage of accredited graduate programs	100% (3/3)	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	7	11
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	54	60
within the year		
2. Percentage of research outputs	100% (142/142)	100%
presented in national, regional, and		
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	19	23
industries, NGOs, NGAs, SMEs, and	-	
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,249	3,300
length of training		
2. Number of extension programs organized	4	5
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	87.99% (2,124 / 2,414)	88.50%
training course/s as satisfactory or higher		
in terms of quality and relevance		

G.2. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensnre exam takers that pass the licensnre exams	49.80%	52.17%

GENERAL APPROPRIATIONS ACT, FY 2020

2. Percentage of graduates (2 years prior) that are employed	78.71%	80.04%
3. Percentage increase in graduates of CHED-identified and RDC-identified priority program Output Indicators	100%	100%
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs with accreditation	78.57%	82.14%
Higher education research improved to promote economic productivity and iunovation		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries Output Indicators	8	10
Number of research outputs completed within the year	51	55
within the year 2. Percentage of research outputs presented in national, regional, and international forums within the year	91.33%	96.23%
Community engagement increased	8	10
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 	8	10
Output Indicators 1. Number of trainees weighted by the	16,150	16,220
length of training 2. Number of extension programs organized and supported cousistent with the SUCs mandated and priority programs	11	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83.15%	86.30%

G.3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	46.89%	47.89%
Percentage of graduates (2 years prior) that are employed	ሳበ ድታበ/	
Output Indicators	28.61%	28.61%
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	91.18%	91.18%
Percentage of undergraduate programs with accreditation	O.S. Office	
Harm good Carrottott	91.67%	91.67%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries Output Indicators	13	13
1. Number of research outputs completed		
within the year	80	82
2. Percentage of research outputs	0%	0%
presented in national, regional, and		•,,
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	17	17
Output Indicators	11	11
1. Number of trainees weighted by the		
length of training	9,176	9,731
Number of extension programs organized and supported consistent with the SUC's		
mandated and priority programs	70	72
3. Percentage of beneficiaries who rate the		16
training course/s as satisfactory or higher		
in terms of quality and relevance	91.88%	94.42%

G.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	60%	60%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	21.50%	25%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	97%	97%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	44%	60%
with accreditation	·	
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	20%	26%
programs (Ph.D) or		
b. actively pursuing in the last three (3)	55%	56%
years (investigative research, basic		
and applied scientific research, policy	v	
research, social science research) or		
c. producing technologies for	10%	11%
commercialization or livelihood		
improvement or		
d. whose research work resulted in an	5%	6%
extension program		
Output Indicators	2007	
1. Percentage of graduate students enrolled	89%	90%
in research degree programs	ED F00/	CFA/
2. Perceutage of accredited graduate programs	62.50%	65%

RESEARCH PROGRAM Outcome Indicator 1. Number of research ontputs in the last three years utilized by the industry or by other beneficiaries	33	37
Output Indicators		
 Number of research outputs completed within the year 	12	15
Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	33%	37%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		•
1. Number of active partnerships with LGUs,	7	14
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		
Output Indicators		
Number of trainees weighted by the	3,950	4,189
length of training	3,000	1,100
2. Number of extension programs organized	39	46
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	60%	70%
training course/s as satisfactory or higher		
in terms of quality and relevance		

G.5. ROMBLON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam	51.19%	34%
takers that pass the licensure exams		
Percentage of graduates (2 years prior) that are employed	67.05%	70%

CENERAL	APPROPRIATIONS	ACT FY 2020

Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	87.61%	92%
and RDC-identified priority programs	40.0007	•••
Percentage of undergraduate programs with accreditation	45.65%	61%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	1P0/	200
a. pursuing advanced research degree programs (Ph.D) or	15%	9%
b. actively pursuing in the last three (3)	10%	. 6%
years (investigative research, basic	10/0	. 070
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	8%	4%
commercialization or livelihood		
improvement or		
d. whose research work resulted in an	2 %	4%
extension program		
Output Indicators 1. Percentage of graduate students enrolled	1009/	1000/
in research degree programs	100%	100%
2. Percentage of accredited graduate	0%	0%
programs	7 ,0	070
RESEARCH PROGRAM		
Outcome Indicator	<u>.</u>	
1. Number of research outputs in the last	45	3
three years utilized by the industry or by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	15	17
within the year	••	••
2. Percentage of research outputs published	6%	8%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	2	. 4
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators	0.500	0.000
1. Number of trainees weighted by the	3,526	3,650
length of training 2. Number of extension programs organized	2	4
and supported consistent with the SUC's	ú	4
mandated and priority programs		

2020 TARGETS

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

95%

96%

G.6. WESTERN PHILIPPINES UNIVERSITY

BASELINE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)

3. Community engagement increased

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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	52.31%	55%
takers that pass the licensure exams	02.0176	9376
2. Percentage of graduates (2 years prior)	90.72%	91%
that are employed	551275	31/0
Output Indicators		
1. Percentage of undergraduate student	96.54%	100%
population enrolled in CHED-identified	•	*****
and RDC-identified priority programs		
2. Percentage of undergraduate programs	83.33%	90%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursning advanced research degree	5.69%	8.89%
programs (Ph.D) or		
b. actively pursuing in the last three (3)	22.75%	28.15%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0%	0.74%
commercialization or livelihood		
improvement or d. whose research work resulted in an	007	
u. whose research work resulted in an extension program	0%	0.74%
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Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs		. •
2. Percentage of accredited graduate programs	20%	30%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	1
three years utilized by the industry or	v	1
hy other beneficiaries		
Output Indicators		
1. Number of research outputs completed	26	32
within the year	20	94
2. Percentage of research outputs published	6.45%	15%
in internationally-referred or CHED	0.2076	1370
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	26	00
industries, NGOs, NGAs, SMEs, and	Δ0	28
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	5,475	r can
length of training	0,110	5,600
2. Number of extension programs organized	16	18
and supported consistent with the SUC's	10	10
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99.16%	99.50%
training course/s as satisfactory or higher		JJ.JU/0
in terms of quality and relevance		•