### E. REGION III - CENTRAL LUZON

## E.1. AURORA STATE COLLEGE OF TECHNOLOGY

### STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)

3. Community engagement increased

### PERFORMANCE INFORMATION

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	80.47% (44.38%/55,15%)	43.56% (44/101)
takers that pass the liceusure exams	(-2,22-1)	100070 (117 101)
2. Percentage of graduates (2 years prior)	11.25% (36/320)	60.14% (353/587)
that are employed	, , , , , , , , , , , , , , , , , , ,	0011170 (0007 001)
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified	91.57% (1.804/1970)	146.92% (2,505/1,705)
and RDC-identified priority programs	. (),	110101111 (2,000) 1,100)
2. Percentage of undergraduate programs	36.36% (4/11)	100% (9/9)
with accreditation	, -,	

BASELINE

2020 TARGETS

## GENERAL APPROPRIATIONS ACT, FY 2020

Higher education	research	improved	to	promote	есопотіс	productivity
and innovation						

DECEMBAN DRAWN		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years	3	3
utilized by the industry or by other beneficiaries		
1. Number of research outputs completed	25	11
within the year		
2. Percentage of research outputs	95%	63.63% (7/11)
presented in national, regional, and		` ,
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	8	12
industries, NGOs, NGAs, SMEs, and	Ü	12
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,737	9.000
length of training	1,101	2,066
2. Number of extension programs organized	6	11
and supported consistent with the SUC's	·	11
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher	44010	100/0

## E.2. BATAAN PENINSULA STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

in terms of quality and relevance

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams		
that are employed	48%	51%

STATE UNIVERSITIES AND COLLEGES

2. Percentage of graduates (2 years prior)			
that are employed	12%		30%
Ontput Indicators	10,0		3070
1. Percentage of undergraduate student			
population enrolled in CHED-identified			
and RDC-identified priority programs	69.29%		87%
2. Percentage of undergraduate programs			51,4
with accreditation	93.62%		100%
Higher education research improved to promote economic productivity			
and innovation			
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last			
three years utilized by the industry or			
by other beneficiaries	1		9
Output Indicators	•		y
1. Number of research outputs completed			
within the year	28		50
2. Percentage of research outputs published			30
in internationally-referred or CHED			
recognized journal within the year	32%		30%
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM		·	
Outcome Indicator			
1. Number of active partnerships with LGUs,			
Industries, NGOs, NGAs, SMEs and			
other stakeholders as a result of			
extension activities	5		22
Output Indicators	•		44
1. Number of trainees weighted by the			
length of training	9,273		10,080
2. Number of extension programs organized			,
and supported consistent with the SUC's			
mandated and priority programs	19		20
3. Percentage of beneficiaries who rate the			
training course / s and advisory services			
as satisfactory or higher in terms of			
qnality and relevance	90%		90%

# E.3. BULACAN AGRICULTURAL STATE COLLEGE

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	110%	110%
<ol><li>Percentage of graduates (2 years prior) that are employed</li></ol>	0.007	000/
Output Indicators	89%	90%
1. Perceutage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs		
with accreditation	81.82%	100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
hy other beneficiaries	2	2
Output Indicators		
<ol> <li>Number of research outputs completed within the year</li> </ol>		
2. Percentage of research outputs	16	16
presented in national, regional, and		
international forums within the year	75%	77.50%
Community engagement increased		
THATPIARY ADVISORY DESCRIPTION DRAWN		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	21	23
Output Indicators		
1. Number of trainees weighted by the		
length of training	2,324	2,450
<ol><li>Number of extension programs organized and supported consistent with the SUC's</li></ol>		
mandated and priority programs	4 .	5
3. Percentage of beneficiaries who rate the	•	•
training course/s as satisfactory or higher		
in terms of quality and relevance	80%	86%

### E.4. BULACAN STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	55.64%	58%
takers that pass the licensure exams	01.0007	
2. Percentage of graduates (2 years prior) that are employed	81.60%	83.02%
Output Indicators 1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified	100/0	100/0
and RDC-identified priority programs  2. Percentage of undergradnate programs	59.64%	80%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree	32.31% (21 / 65)	60% (9 / 15)
programs (Ph.D) or b. actively pursuing in the last three (3)	49.23% (32/65)	
years (investigative research, basic	43.63% (36/03)	55.38% (36/65)
and applied scieutific research, policy research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an extension program	4.62% (3/65)	9.23% (6 /65)
Ontput Indicators		
<ol> <li>Percentage of graduate students enrolled in research degree programs</li> </ol>	92.31% (2,065/2,237)	100% (2,000/2,000)
Percentage of accredited graduate programs	100% (5/5)	100% (6/6)

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RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	3	4
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	54	57
within the year		
2. Percentage of research outputs published	21.60%	26.30% (15/57)
in internationally-referred or CHED		•
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	17	24
industries, NGOs, NGAs, SMEs, and	11	24
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	14,492	8,120
length of training	,	0,120
2. Number of extension programs organized	243	265
and supported consistent with the SUC's	2.00	203
mandated and priority programs		
3. Percentage of beneficiaries who rate the	82.89% (315/380)	85% (323/380)
training course/s as satisfactory or higher	(0107 000)	03/6 (323/ 360)
in terms of quality and relevance		

## E.5. CENTRAL LUZON STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

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## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

URGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	119%	65%
takers that pass the licensure exams		33//
2. Percentage of graduates (2 years prior)	17% (300/1,733)	14.45% (300/2.076)
that are employed	(,	11.10% (000/ 15,010)

Output Indicators		
1. Percentage of undergraduate student	100% (10,170)	75%
population enrolled in CHED-identified		
and RDC-identified priority programs  2. Percentage of undergraduate programs	000/	
vith accreditation	82%	82%
with deciculation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	6% (7/110)	6% (7/110)
programs (Ph.D) or		,
b. actively pursuing in the last three (3)	62% (68/110)	62% (68/110)
years (investigative research, basic		
and applied scientific research, policy research, social science research) or		
c. producing technologies for	4% (4/110)	E8/ (F./110)
commercialization or livelihood	470 (47 110)	<b>5% (5/110)</b>
improvement or		
d. whose research work resulted in an	9% (10/110)	11% (12/110)
extension program	` .	(
Output Indicators		
1. Percentage of graduate students enrolled	88.38% (662/749)	88.38% (662/749)
in research degree programs  2. Percentage of accredited graduate programs	000/	000/
s. rescentage of accreaited granuate programs	95%	80%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	4	4
three years utilized by the industry or		
by other beneficiaries		•
Output Indicators		
<ol> <li>Number of research outputs completed within the year</li> </ol>	50	50
2. Percentage of research outputs published	42%	9.007
in internationally-referred or CHED	42/0	20%
recognized journal within the year		
Community engagement increased		•
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	3	3
industries, NGOs, NGAs, SMEs, and		-
other stakeholders as a result of		
extension activities		
Output Indicators	17.70	
<ol> <li>Number of trainees weighted by the length of training</li> </ol>	15,525	15,525
2. Number of extension programs organized	3	3
and supported consistent with the SUC's	, <b>U</b>	บ
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance		

# E.G. DON HONORIO VENTURA STATE UNIVERSITY

## STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam     takers that pass the licensure exams	84%	48%
2. Percentage of graduates (2 years prior) that are employed	60.32%	72%
Output Indicators 1. Percentage of undergraduate student population eurolled in CHED-identified	81.61%	92%
and RDC-identified priority programs  2. Percentage of undergraduate programs with accreditation	48.14%	78%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree		5%
programs (Ph.D) or b. actively pursuiug in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators 1. Percentage of graduate students enrolled		
in research degree programs		
2. Percentage of accredited graduate programs		10%

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	3
three years utilized by the industry or		
by other beneficiaries		
Ontput Indicators		
1. Number of research outputs completed	12	20
within the year		
2. Percentage of research outputs published		45%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	18	23
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Numher of trainees weighted by the	620	1,500
length of training		
2. Number of extension programs organized	14	21
and supported consistent with the SUC's		•
mandated and priority programs		
3. Percentage of heneficiaries who rate the	80%	85%
training course/s as satisfactory or higher		
in terms of quality and relevance		

## E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam     takers that pass the licensure exams	50%	60% (450/750)

2. Percentage of graduates (2 years prior)	5%	20% (1,521/7,604)
that are employed		·
Output Indicators		
1. Percentage of undergraduate student	90%	91% (20,340/22,353)
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	10 <b>0</b> %	10 <b>0</b> %
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Perceutage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or	38%	40% (8/19)
b. actively pursuing in the last three (3)	00/0	10/0 (0/ 13)
years (investigative research, basic		
and applied scientific research, policy		•
research, social science research) or	60%	80% (15/19)
c. producing technologies for	0070	0070 (197 19)
commercialization or livelihood		
improvement or	20%	900/ (4 /10)
d. whose research work resulted in an	E070	20% (4/19)
extension program	20%	200/ (4 /10)
Output Indicators	£070	20% (4/19)
1. Percentage of graduate students envolled		
in research degree programs	40%	700/ (07F /1 OFO)
Percentage of accredited graduate programs	80%	78% (975/1,250) 100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	
three years utilized by the industry or	1	2
by other heneficiaries		
Output Indicators		
1. Number of research outputs completed	0.4	00
	24	32
within the year	00/	
<ol><li>Percentage of research outputs published in internationally-referred or CHED</li></ol>	3%	18% (12/67)
recognized journal within the year		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	6	9
industries, NGOs, NGAs, SMEs, and	·	·
other stakeholders as a result of		•
extension activities		
Output Indicators		
1. Number of trainees weighted by the	6,200	10,830
length of training	u <sub>j</sub> avo	. 10,000
2. Number of extension programs organized	10	14
and supported consistent with the SUC's	10	14
mandated and priority programs		

2020 TARGETS

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

85%

87% (8,247/9,479)

#### E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY

BASELINE

## STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

3. Community engagement increased

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM Outcome Indicators			
1. Percentage of first-time licensure exam	51.50%	53.5%	
takers that pass the licensure exams			
2. Perceutage of graduates (2 years prior)	61.50%	62.5%	
that are employed			
Output Indicators	C1 P.00/	H00/	
<ol> <li>Percentage of undergraduate student population enrolled in CHED-identified</li> </ol>	61.50%	76%	
and RDC-identified priority programs			
2. Percentage of undergraduate programs	76.50%	86%	
with accreditation			
Higher education research improved to promote economic productivity and innovation  ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following:			
a. pursuing advanced research degree programs (Ph.D) or	15.20%	. 18%	
<ul> <li>b. actively pursuing in the last three (3)</li> <li>years (investigative research, basic</li> <li>and applied scientific research, policy</li> </ul>	20%	21%	
research, social science research) or c. producing technologies for commercialization or livelihood improvement or	16.30%	17%	
d. whose research work resulted in an extension program	16.20%	17%	

Output Indicators		
1. Percentage of graduate students enrolled	59.50%	64%
in research degree programs		
2. Percentage of accredited graduate programs	76.50%	80%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	13
tbree years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	16	18
within the year		
2. Percentage of research outputs published	26.20%	27%
in iuternationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partuerships with LGUs,	9	11
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,158	3,180
length of training		
2. Number of extension programs organized	6	8
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	79.50%	81%
training course/s as satisfactory or higher		
in terms of quality and relevance		

### E.9. PHILIPPINE MERCHANT MARINE ACADEMY

## STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifeloug learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2020 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER	EDI	TCATTON	PROGRAM

Outcome Indicators		
1. Percentage of first-time licensure exam	65%	65%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	0%	20%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	0%	40%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs		

Higher education research improved to promote economic productivity and innovation

### ADVANCED EDUCATION PROGRAM

Outcome Indicator

with accreditation

- 1. Percentage of graduate school faculty engaged in research work applied in any of the following:
- a. pursuing advanced research degree programs (Ph.D) or
- b. actively pursuing in the last three (3) years (investigative research, hasic
- and applied scientific research, policy research, social science research) or
- c. producing technologies for commercialization or livelihood

improvement or

d. whose research work resulted in an extension program

Output Indicators

- Percentage of graduate students enrolled in research degree programs
- 2. Percentage of accredited graduate programs

## RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or

by other beneficiaries Output Indicators

1. Number of research outputs completed

within the year

2. Percentage of research outputs presented in national, regional, and international forums within the year 9

100%

66.67% (2 / 3)

3

100%

66.67% (2 / 3)

### E.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

### STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary		
education increased	-	
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam		
takers that pass the licensure exams	51.56% (379/735)	51.84% (381/735)
2. Percentage of graduates (2 years prior)	0110077 (0107 100)	51.5170 (B017 180)
that are employed	75% (867/1,156)	80.06% (1,072/1,339)
Output Indicators	` , ,	
I. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	55.43% (7,993/14,420)	56% (8,075/14,420)
2. Percentage of undergraduate programs		
with accreditation	58.33% (21/36)	77.78% (28/36)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		•
programs (Ph.D) or	23.08% (3/13)	28.57% (2 /7)
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy	B007 (00 740)	ET 0.01/ 450 (0.0)
research, social science research) or	50% (20/40)	75.86% (22/29)
c. producing technologies for commercialization or livelihood		
improvement or	15% (6/40)	24 499/ (10 /20)
d. whose research work resulted in an	1370 (07 40)	34.48% (10/29)
extension program	20% (8 / 40)	37.93% (11/29)
Output Indicators	2070 (0 7 10)	01.0070 (117 HU)
1. Percentage of graduate students enrolled		
in research degree programs	82.79% (808 / 976)	88.86% (2,679 /3,015)
2. Percentage of accredited graduate programs	66.67% (4/6)	100% (6/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		10
by other beneficiaries	3	12
Output Indicators		
1. Number of research outputs completed	20	49
within the year	32	43

	2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	25% (8/32)	25.58 (11/43)
Co	mmunity engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,		
	industries, NGOs, NGAs, SMEs, and	•	
	otber stakeholders as a result of		
	extension activities	15	25
	Output Indicators		
	1. Number of trainees weighted by the		
	length of training	6,346	6,360
	2. Number of extension programs organized		
	and supported consistent with the SUC's		
	mandated and priority programs	10	18
	3. Percentage of heneficiaries who rate the		
	training course/s as satisfactory or higher		
	in terms of quality and relevance	100% (5,143 / 5,143)	100% (5,389 /5,389)

# E.11. TARLAC AGRICULTURAL UNIVERSITY

# STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	41.17%	30%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	54.97%	35%
that are employed		
Output Indicators		
1. Percentage of undergraduate stndent	100%	100%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation		

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or		•
b. actively pursning within the last three (3)	0%	30%
years (investigative research, basic		****
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in CHED-identified or RDC-identified		
priority programs		
2. Percentage of accredited graduate programs	88.89%	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	102	118
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	18	6
within the year		
2. Percentage of research outputs	44.44% (8/18)	50%
presented in national, regional, and		
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		v
Outcome Indicator		
1. Number of active partnerships with LGUs,	15	19
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,500	5,500
length of training		
2. Number of extension programs organized	4	5
and supported consistent with the SUC's		
mandated and priority programs	0.507	***
3. Percentage of beneficiaries who rate the	95%	96%
training course/s as satisfactory or higher		
in terms of quality and relevance		

## E.12. TARLAC STATE UNIVERSITY

## STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	66.04%	60%
2. Percentage of graduates (2 years prior)		
that are employed	75%	85%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	61.90%	68%
2. Percentage of undergraduate programs		
with accreditation	90.24%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty		
eugaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	100%	100%
programs (Ph.D) or		
b. actively pursuing in the last three (3)	47.36%	
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an	2.63%	
extension program		
Output Indicators	00 8004	40
1. Percentage of graduate students enrolled	98.70%	100%
in research degree programs	1000/	1000/
2. Percentage of accredited graduate programs	100%	100%

# GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	9	· 14
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	38	40
within the year		
2. Percentage of research outputs published	15%	15%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	26	30
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,300	2,538
length of training		
2. Number of extension programs organized	91	105
and supported consistent with the SUC's		
mandated and priority programs		
<ol><li>Percentage of beneficiaries who rate the</li></ol>	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance		