C.G. MOUNTAIN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Output Indicators		
1. Percentage of first-time licensure exam-	55.70%	53 %
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	43%	44.01%
that are employed		

GENERAL APPROPRIATIONS ACT, FY 2020

Ontcome Iudicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	93.39%	94.01%
2. Percentage of undergraduate programs	•	7-17-11
with accreditation	95.24%	80%
min descentition	00.1170	Q 070
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Output Indicators		•
1. Number of research outputs completed within		
the year utilized by the industry or by other beneficiaries	1	4
2. Percentage of research outputs competed within the year	5%	•
3. Percentage of research outputs presented in National	970	
Regional and international Forums in the last		
three (3) years	0.10%	
4. Number of research outputs in the last three (3)	0.1070	
vears utilized by the Industry or by other		
beneficiaries	0%	
Ontput Indicators	0/0	
1. Number of research outputs completed within the year	6	19
2. Percentage of research outputs presented in national,	· ·	
regional, and international forums within the year		57.53%
3. Percentage of research outputs presented in national		V1.0070
regional and international forums in the last three (3) years	70%	
regional and international foliants in the last three (b) years	10/0	
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and	6	19
other stakeholders as a result of	•	••
extension activities		
Output Indicators		
1. Number of trainees weighted by the		
length of training	517	671
2. Number of extension programs organized	011	011
and supported consistent with the SUC's	5	- 15
mandated and priority programs	Ü	13
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher	92%	95%
in terms of quality and relevance	3 670	3370