

B.3. MARIANO MARCOS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-takers that pass the licensure exams	73.99%	75.80%
2. Percentage of graduates (2 years prior) that are employed	90.84%	91%
Output Indicators		
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	68.56%	78.73%
2. Percentage of undergraduate programs with accreditation	91.67%	94%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty population enrolled in research degree of the following:		
a. pursuing advanced research degree programs (Ph.D) or	20%	28%
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	25%	51%
c. producing technologies for commercialization or livelihood improvement or	5%	12%
d. whose research work resulted in an extension program	10%	17%
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	15%	60%
2. Percentage of accredited graduate programs	88.89%	90%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	16
Output Indicators		
1. Number of research outputs completed within the year	5	10

GENERAL APPROPRIATIONS ACT, FY 2020

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	10%	15%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities	30	35
Output Indicators		
1. Number of trainees weighted by the length of training	5,257	5,400
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%