

B. REGION I - ILOCOS

B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam-takers that pass the licensure exams

58.92%

60%

2. Percentage of graduates (2 years prior) that are employed

4.15%

50%

Output Indicators

1. Percentage of undergraduate students population enrolled in CHED-identified and RDC-identified priority programs

90%

92%

2. Percentage of undergraduate programs with accreditation

57.14%

79%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or

11%

15%

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

10%

14%

c. producing technologies for commercialization or livelihood improvement or

7%

10%

d. whose research work resulted in an extension program

8%

13%

Output Indicators

1. Percentage of graduate students enrolled in research degree programs

100%

100%

2. Percentage of accredited graduate programs

59.46%

65%

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

11

13

Output Indicators

1. Number of research outputs completed within the year

48

50

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

25%

26%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	45	50
--	----	----

Output Indicators

1. Number of trainees weighted by the length of training	7,103	10,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	45	60
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams	70%	77%
2. Percentage of graduates (2 years prior) that are employed	78%	82%

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	67%	75%
2. Percentage of undergraduate programs with accreditation	70%	82%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or	2%	4%
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	2%	4%
c. producing technologies for commercialization or livelihood improvement or	2%	4%
d. whose research work resulted in an extension program	2%	4%

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	5%	15%
2. Percentage of accredited graduate programs	60%	12%

RESEARCH PROGRAM

Outcome Indicators

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	9
--	---	---

Output Indicators

1. Number of research outputs completed within the year	27	29
2. Percentage of research outputs presented in national, regional, and international fora within the year	26%	32%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicators

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	10
--	---	----

Output Indicators

1. Number of trainees weighted by the length of training	4,981	4,050
2. Number of extension programs organized and supported consistent with the SUC's mandate and priority programs	45	55
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

B.3. MARIANO MARCOS STATE UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
---	-----------------	---------------------

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

- | | | |
|---|--------|--------|
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | 73.99% | 75.80% |
| 2. Percentage of graduates (2 years prior) that are employed | 90.84% | 91% |

Output Indicators

- | | | |
|--|--------|--------|
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 68.56% | 78.73% |
| 2. Percentage of undergraduate programs with accreditation | 91.67% | 94% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

- | | | |
|---|-----|-----|
| 1. Percentage of graduate school faculty population enrolled in research degree of the following: | | |
| a. pursuing advanced research degree programs (Ph.D) or | 20% | 28% |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | 25% | 51% |
| c. producing technologies for commercialization or livelihood improvement or | 5% | 12% |
| d. whose research work resulted in an extension program | 10% | 17% |

Output Indicators

- | | | |
|---|--------|-----|
| 1. Percentage of graduate students enrolled in research degree programs | 15% | 60% |
| 2. Percentage of accredited graduate programs | 88.89% | 90% |

RESEARCH PROGRAM

Outcome Indicator

- | | | |
|--|----|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 13 | 16 |
|--|----|----|

Output Indicators

- | | | |
|---|---|----|
| i. Number of research outputs completed within the year | 5 | 10 |
|---|---|----|

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	10%	15%
--	-----	-----

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities	30	35
--	----	----

Output Indicators

1. Number of trainees weighted by the length of training	5,257	5,400
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

B.4. NORTH LUZON PHILIPPINES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams	64.50%	53.51%
2. Percentage of graduates (2 years prior) that are employed	58.93%	58.27%

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	64%	61.94%
2. Percentage of undergraduate programs with accreditation	55.56%	100.00%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicators

1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries

Output Indicators

1. Number of research outputs completed within the year	26	30
2. Percentage of research outputs presented in national, regional and international forums within the year	67.14%	77.38%

B.5. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	BASELINE	2020 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams	58.71%	60.32%
2. Percentage of graduates (2 years prior) that are employed	53.88%	54%

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	49.07%	59.50%
2. Percentage of undergraduate programs with accreditation	66.67%	100%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	1.72%	5%

- b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
- c. producing technologies for commercialization or livelihood improvement or
- d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in research degree programs	12.41%	12.84%
2. Percentage of accredited graduate programs	0%	50%

RESEARCH PROGRAM

Outcome Indicators

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	7
--	---	---

Output Indicators

1. Number of research outputs completed within the year	80	132
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	39%	40%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicators

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	27	40
--	----	----

Output Indicators

1. Number of trainees weighted by the length of training	4,227	4,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	17
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99.86%	100%

B.6. UNIVERSITY OF NORTHERN PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

- 1. Percentage of first-time licensure exam-takers that pass the licensure exams
- 2. Percentage of graduates (2 years prior) that are employed

57%

60%

40%

45%

Output Indicators

- 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs
- 2. Percentage of undergraduate programs with accreditation

57%

58%

100%

100%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

- 1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D) or
 - b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

16%

12%

79%

81%

0

0

Output Indicators

- 1. Percentage of graduate students enrolled in research degree programs
- 2. Percentage of accredited graduate programs

100%

100%

100%

100%

RESEARCH PROGRAM

Outcome Indicators

- 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

5

6

Output Indicators

- 1. Number of research outputs completed within the year
- 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

34

35

13.33%

13.50%

GENERAL APPROPRIATIONS ACT, FY 2020

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicators

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	33	38
--	----	----

Output Indicators

1. Number of trainees weighted by the length of training	5350	5,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	120	128
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.70%	93%