

## D. NATIONAL PRINTING OFFICE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Responsive and self-sustaining printing operations achieved

##### NATIONAL PRINTING PROGRAM

###### Outcome Indicators

1. Ratio of cost operating expense against  
revenue / income

1:1

1:1

2. Amount and percentage increase of revenue income

128,365,945

300,000,000 / 10%

BASELINE

2020 TARGETS

## PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

3. Net income	43,943,702	18,000,000
Output Indicators		
1. Number of printing work orders completed	1,400	1,470
2. Percentage of accuracy and completeness of printing work	95%	95%
3. Percentage of printing work orders delivered on time	95%	95%