

## U. PHILIPPINE RACING COMMISSION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2020 TARGETS

Fair and safe horse racing industry developed

#### HORSE RACING INCENTIVE PROGRAM

##### Outcome Indicators

1. Projected government revenue generated from gross sales
2. Generated Direct Employment

1,100,000,000

1,200,000,000

1,500

1,500

##### Output Indicators

1. Number of races conducted as scheduled according to standards
2. Amount of prize money and percentage of paid within 3 days after the race

40 stakes races

45 stakes races

61 million @ 100%

110 million @ 100%

#### HORSE RACING REGULATORY PROGRAM

##### Outcome Indicators

1. No. of license holders with 1 or more recorded violations in the last three years

200 Individuals

200 Individuals

## GENERAL APPROPRIATIONS ACT, FY 2020

## 2. Decrease in the number of accidents

24 cases in 2017

5% decrease

## Output Indicators

1. Number of applicants for registration, permits,  
and licenses acted upon within one (1) month

4,000

4,000

2. Number of inspections and investigations undertaken

150

150

3. Percentage of enforcement actions undertaken  
and resolved as a percentage of the total number  
of violations

100%

100%