

## R. OPTICAL MEDIA BOARD

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

Optical Media Industry effectively regulated

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2020 TARGETS

Optical Media Industry effectively regulated

#### OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM

##### Outcome Indicator

1. Maintain the Philippine status of not being included in the 301 Watchlist (USTR)

Not to be included in 301 Watchlist (USTR)

Not to be included in 301 Watchlist (USTR)

##### Output Indicators

1. Percentage of registrations and licenses acted upon within the prescribed timeframe

89%

97%

## GENERAL APPROPRIATIONS ACT, FY 2020

2. Number and percentage of Inspection Orders served on optical media establishments acted upon within the prescribed timeframe

2,500

2,600

84%

100%

3. Percentage of:

a. administrative cases filed / charged within fifteen (15) days; and

89%

97%

b. clearances issued within the day

90%

100%