

N.3. NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Collection, access, and preservation of library resources increased

NATIONAL LIBRARY PROGRAM

Outcome Indicators

1. Average number of daily library users

426

350 min, 450 max

Output Indicators

1. Number of new library materials acquired

88,731 volumes

88,000 volumes

2. Number of Filipiniana materials preserved

92,207,200 pages

104,207,200 pages

3. Number of research / publications produced

4

2

LIBRARY EXTENSION PROGRAM

Outcome Indicators

1. Percentage increase in users of extension / affiliated (public) libraries

32,14% (555,092)

7% (194,660)

Output Indicators

1. Number of extension libraries supported

980 public libraries

1,662

2. Number of extension libraries established

33 public libraries

60