N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS - PROPER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
2. Sense of nationhood and pride in being Filipino strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies		
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM		
Outcome Indicators		
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies	1 and 5%	2 and 5%
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better	85%	85%

Output Indicators

1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management	3 policies on coordination	3 policies on coordination

Sense of nationhood and pride in being Filipino strengthened

NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in the number of audience for NCCA programs, events and activities	38% or 2,146,792 (77,962,450)	5% or 2,824,727 (59,319,256)
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts	5% or 221 (4,646)	5%
3. Percentage increase in average value of assets under administration	1.63%	1.8% or P42 Million
Output Indicators	(P2,333 Billion)	(P2.375 Billion)
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good	663 projects	700 projects
2. Number of evaluation reviews of the NCCA investment	8 evaluation reviews	10 evaluation reviews

N.4. NATIONAL ARCHIVES OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Management of Government Records Strengthened
2. Awareness, Appreciation and Access to Archival Records Strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Management of Government Records Strengthened		
GOVERNMENT RECORDS MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of government agencies / offices with approved / updated Records Disposition Schedule	338 offices - Exec. Branches (15 offices)	4% (15 offices)
2. Number and percentage of government agencies / offices with Records Disposition System implemented	4,315 offices - Executive Branches including Regional Offices and Attached Agencies, GOCCs, GFIs, Water Districts, Judiciary, Constitutional, Legislative, Hospitals and SUCs	1,082 offices / 25
3. Percentage of government offices included in the National Inventory of Public Records		

Output Indicators
1. Number and percentage increase of agencies /
offices provided with technical assistance
2. Percentage of requests for authority for disposition
of records approved

1,460 agencies / offices	138 agencies / offices / 11%
78%	82%

Awareness, Appreciation and Access to Archival Records Strengthened

GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM

Outcome Indicators
1. Percentage increase in the number of records
served to general public
2. Percentage increase of users who rated services as
good or better
Output Indicators
1. Number of pages of archival holdings processed
2. Number of pages of damaged records restored
3. Number of promotional activities through printed
publication, exhibits, and other media

15% / 3,537 (27,116)	26% / 6.131 (29,710)
2%	3% / 212 (7,273)
6,356,002 pages	6,500,000 pages
6,291 pages	6,500 pages
5 promotional activities	5 promotional activities

N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Management and Preservation of National Shrines and Artifacts strengthened
2. Awareness, appreciation and access of historical and cultural heritage increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Management and Preservation of National Shrines and Artifacts strengthened		
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of restored historic sites and structures	8%	10%
2. Percentage increase in the number of conserved and restored historical artifacts and objects	6%	6%
Output Indicators		
1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	1,393
2. Percentage of protected and preserved sites open for public viewing	90%	95%
3. Percentage of visitors who rate the quality of preservation as good or better	90%	90%

Awareness, appreciation and access of historical and cultural
heritage increased

HISTORICAL COMMEMORATION AND PROMOTION PROGRAM

Outcome Indicators		
1. Percentage increase in the number of participants in national events	27%	50%
2. Percentage increase in the number of media	50%	50%
articles published with favorable coverage		
Output Indicators		
1. Number of promotion / special events held	179	250
(commemorative events, markers, seminars,		
exhibits, contests, book launch, etc.)		
2. Percentage of requests for information met within	90%	90%
the prescribed timeframe		
3. Percentage of participants who rated the promotion /	90%	90%
special events as satisfactory or better		

N.3. NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Collection, access, and preservation of library resources increased		
NATIONAL LIBRARY PROGRAM		
Outcome Indicators		
1. Average number of daily library users	426	350 min, 450 max
Output Indicators		
1. Number of new library materials acquired	88,731 volumes	88,000 volumes
2. Number of Filipiniana materials preserved	92,207,200 pages	104,207,200 pages
3. Number of research / publications produced	4	2
LIBRARY EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage increase in users of extension /	32,14% (555,092)	7% (194,660)
affiliated (public) libraries		
Output Indicators		
1. Number of extension libraries supported	980 public libraries	1,662
2. Number of extension libraries established	33 public libraries	60