

C. CLIMATE CHANGE COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized		
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	84%	50%
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	66%	20%
Output Indicators		
1. Number of plans and policies developed and issued or updated and disseminated	12	11
2. Percentage of actual capacity building activities conducted	80%	75%
3. Percentage of trainees who rate the capacity building as good or better	83%	75%
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of research program/projects endorsed for implementation	22%	10%
2. Number of partnerships formalized with public and private stakeholders and international organizations	13	4
Output Indicators		
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	33%	30%
2. Percentage of applications for funding acted upon within 21 days	77%	75%
3. Percentage of climate change research projects monitored over the last 2 years	77%	75%