

**XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY****A. OFFICE OF THE DIRECTOR-GENERAL****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Sound economic and development management effected

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2020 TARGETS</b>
Sound economic and development management effected		
<b>SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM</b>		
Outcome Indicator(s)		
1. Percentage of policy recommendations adopted	90.87%	85.7% average
2. Percentage of agenda items related to the plans for NEDA Board Committees where NEDA is the Secretariat	93.80%	93% average
3. Average client satisfaction rating of members of the following with the secretariat services provided		
a. NEDA Board	N / A	At least 3.75 / 5 or 75% (Very Satisfactory) average rating
NEDA Board Committees:		
b. Social Development Committee	4.53 or 90.60% (Outstanding)	At least 3.75 / 5 or 75% (Very Satisfactory) average rating
c. Committee on Tariff and Related Matters	4.49 or 89.80% (Very Satisfactory)	At least 2.5 / 5 or 50% (Satisfactory) average rating
d. National Land Use Committee	N / A	At least 3 / 5 or 60% (Satisfactory) average rating
e. Regional Development Committee	N / A	At least 3 / 5 or 60% (Satisfactory) average rating
f. Other Inter-Agency Committees	4.46 or 89.20% (Very Satisfactory)	At least a 3.75 / 5 or 75% (Very Satisfactory) average rating
g. Regional Development Councils	4.56 or 91.20% (Outstanding)	At least a 4.45 / 5 or 89% (Very Satisfactory) average rating
Output Indicator(s)		
1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and / or time of completion	99% average	97% average
2. Number of plans prepared / updated and submitted within schedule to NEDA Board, RDCOM, NLUC, RDCs, and / or Secretary of Socioeconomic Planning respectively, for approval	35 total	17 total 7 RDP 2 RSDF 7 RPFP 1 NPP
3. Number of economic reports prepared on or before the release of official statistics for each reference period	58 total	44 total

**NATIONAL INVESTMENT PROGRAMMING PROGRAM**

## Outcome Indicator(s)

1. Average client satisfaction rating of members of the following with the secretariat services provided  
NEDA Board Committees:

a. Investment Coordination Committee	4.61 or 92.20% (Outstanding)	At least 3.0 / 5 or 60% (Satisfactory) average rating
b. Infrastructure Committee	N / A	At least 5 / 5 or 100% (Outstanding) average rating
c. Other Inter-agency Committees	4.30 or 86% (Very Satisfactory)	At least 4 / 5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the Investment Coordination Committee included in the Public Investment Program (PIP)	83.33%	90%
Output Indicator(s)		
1. Number of annual / medium-term public investment program documents prepared / updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	17	32 total 1 PIP 1 TRIP 15 RDIP 15 AIP
2. Percentage of project appraised within target deadline	100%	90%

**NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM**

## Outcome Indicator(s)

1. Adoption of Socio-Economic Report (SER) as basis for Budget Priorities Framework	SER adopted in Parts III and IV of the 2017 BPF	SER adopted in the BFP
2. Percentage of requests for monitoring and evaluation (M&E) information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	100%	100% of data requests provided per quarter
3. Percentage of agencies with problematic projects alerted / assisted to hasten or put project implementation back on track and / or to address implementation issues	100%	100% of agencies with problematic projects per quarter
Output Indicator(s)		
1. Number of socioeconomic assessment reports prepared and released within schedule	16 total	16 total
a. Socio-Economic Report (SER)	1	1 SER
b. Regional Development Report (RDR)	15 total	15 total RDRs
2. One (1) annual report on the performance of Official Development Assistance (ODA) portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs / projects (i.e. Investment Coordination Committee-approved programs / projects with complete requirements) re-evaluated within target deadline	96.67%	At least 90%

**B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Alignment of volunteer programs and activities to the national development priorities assured

## GENERAL APPROPRIATIONS ACT, FY 2020

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Alignment of volunteer programs and activities to the national development priorities assured		
<b>NATIONAL VOLUNTEER SERVICE PROGRAM</b>		
Outcome Indicator(s)		
1. Percentage of volunteer assisted projects in development priority areas	83.64% of 660	90% of 585
2. Percentage of target institutions and organizations participating in volunteering for development	38.30% of 94	20% of 100
Output Indicator(s)		
1. Number of public information and advocacy activities on volunteerism conducted	17	11
2. Percentage of programs and projects monitored and evaluated	72.27% of 660	75% of 585
3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 12	90% of 12

**C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

## ORGANIZATIONAL OUTCOME

Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		
<b>PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM</b>		
Outcome Indicator(s)		
Number of new PPP projects added to the pipeline	6	6
Output Indicator(s)		
1. Percentage of capacity building program milestone activities achieved as targeted per year	100%	100%
3. Number of PPP issuances or related policy instruments / documents adopted	4	4

**D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Statistical Capacity of Government Strengthened

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Statistical Capacity of Government Strengthened

**PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM****Outcome Indicator(s)**

1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests

100%

100%

2. Percentage of participants who were awarded certificate of completion

90%

90%

**Output Indicator(s)**

1. Total number of training hours provided

1,113

1,575

2. Total number of persons trained

744

956

**STATISTICAL RESEARCH PROGRAM****Outcome Indicator(s)**

1. Percentage of completed research outputs that are utilized by stakeholders and / or adopted by the Philippines Statistical System (PSS)

94%

95%

**Output Indicator(s)**

1. Number of in-house research project completed

10

10

2. Number of theses / dissertations provided with financial support

1

3

3. Percentage of research studies completed which are published in a refereed journal and / or presented in a users' or research forum or scientific conference within 12 months after completion

100%

100%

**E. PHILIPPINE STATISTICS AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Relevant and accessible statistics provided for evidence-based decision making

**NATIONAL STATISTICS DEVELOPMENT PROGRAM****Outcome Indicator(s)**

1. Number of website visits and percentage of favorable feedback

9 Million / 95%

9 Million / 95%

## GENERAL APPROPRIATIONS ACT, FY 2020

## Output Indicator(s)

1. Number of surveys and censuses conducted and Percentage completed within target timeline	38 / 80%	38 / 80%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	7	41

## STATISTICAL POLICY AND COORDINATION PROGRAM

## Outcome Indicator(s)

1. Percentage of LGUs adopting statistical standards and classification systems	25%	25%
2. Percentage of NGAs adopting statistical standards and classification systems	25%	25%

## Output Indicator(s)

1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DBM	60%	60%
2. Number of new and updated statistical and classification systems	2	2
3. Number of statistical advocacy activities conducted	4	4

Citizen's access to social services facilitated

## CIVIL REGISTRATION PROGRAM

## Outcome Indicator(s)

1. Percentage of civil registry documents which can be accessed by public through an online system	90%	90%
2. Satisfaction rating by the public of the Civil Registration Services (CRS)	77%	80%

## Output Indicator(s)

1. Number of servicing outlets maintained	40	40
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration	100	125
3. Percentage of civil registry applications issued / completed within prescribed time frame	92%	94%

## F. TARIFF COMMISSION

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

## ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2020 TARGETS

Competitiveness of local industries enhanced and international trade promoted

**TARIFF ADMINISTRATION PROGRAM**

## Outcome Indicator(s)

1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	1	1
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%

## Output Indicator(s)

1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2	1
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	351	225
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing / consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample / picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%

**INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM**

## Outcome Indicator(s)

1. Number of implementing Executive Orders (EOs) on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	0
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and / or change in tariff nomenclature	100%	100%

## Output Indicator(s)

1. Number of investigations and public hearings / consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation / public consultation received	0	0
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and / or change in tariff nomenclature	11,059	11,059
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing / consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%

**TRADE REMEDY MEASURES PROGRAM**

## Outcome Indicator(s)

1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%
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## Output Indicator(s)

1. Number of applications for trade remedy measure acted upon over the total number of applications received	1	1
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI / DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%

**G. COMMISSION ON POPULATION AND DEVELOPMENT****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

Access to population management information and services improved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

Access to population management information and services improved

**PHILIPPINE POPULATION MANAGEMENT PROGRAM**

## Outcome Indicator(s)

1. Modern contraceptive prevalence rate	47%	47%
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs	5%	5%
3. Percentage of adolescent birth rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group	55% (per 1,000 women aged 15-19)	55% (per 1,000 women aged 15-19)

## Output Indicator(s)

1. Number and percentage of couples reached by RP-FP classes	1,200,000	1,200,000
2. Number of LGUs provided with technical assistance	85	300
3. Number and percentage of adolescents and youth provided with ASRH information	35,000	150,000