

XXX. THE JUDICIARY**A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Independent, Effective and Efficient Administration of Justice

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Independent, Effective and Efficient Administration of Justice

ADJUDICATION PROGRAM**Output Indicators****1. Number of resolutions / decisions**

Supreme Court	6,000	6,000
Regional Trial Courts	241,957	241,957
Metropolitan Trial Courts	85,376	85,376
Municipal Trial Courts in Cities	84,222	84,222
Municipal Circuit Trial Courts	26,070	26,070
Municipal Trial Courts	26,636	26,636
Sharia District Courts	39	39
Sharia Circuit Courts	618	618
Child and Family Courts	41,857	41,857

2. Disposition rate of the courts

Supreme Court	39%	39%
Regional Trial Courts	34%	34%
Metropolitan Trial Courts	73%	73%
Municipal Trial Courts in Cities	58%	58%
Municipal Circuit Trial Courts	53%	53%
Municipal Trial Courts	54%	54%
Sharia District Courts	21%	21%
Sharia Circuit Courts	30%	30%
Child and Family Courts	45%	45%

B. PRESIDENTIAL ELECTORAL TRIBUNAL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Presidential and Vice Presidential electoral cases / contests achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Fair and speedy resolution of Presidential and Vice Presidential electoral cases / contests achieved

ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM**Output Indicators**

1. Number of pleadings filed and acted upon	80
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	10%
3. Number of case disposals	0

C. SANDIGANBAYAN**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS****SANDIGANBAYAN ADJUDICATION PROGRAM**

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

CASE MANAGEMENT SUB-PROGRAM**Output Indicators**

1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	5,640	5,640
2. Percentage reduction in aging of court cases from filing to disposition	6.26%	6.26%

CASE DISPOSITION MANAGEMENT SUB-PROGRAM**Output Indicator**

1. Percentage of cases disposed	353 (6.26%)	353 (6.26%)
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D. COURT OF APPEALS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Judgment of cases independently, effectively and efficiently rendered

APPELLATE ADJUDICATION PROGRAM

Outcome Indicators

1. Resolution rate of cases	46%	46%
2. Rate of reduction of aging of cases from filing to disposition	10%	10%
3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service	95%	96%

Outcome Indicators

1. Number of cases disposed	14,520	14,520
2. Percentage of cases filed this year that were disposed	46%	46%

E. COURT OF TAX APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of tax cases independently, effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Judgment of tax cases independently, effectively and efficiently administered

TAX APPELLATE ADJUDICATION PROGRAM

Outcome Indicator

1. Percentage of cases disposed of over cases filed	79.82%	79.82%
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Output Indicators

1. Number of cases received / handled	1,794	1,794
2. Number of cases disposed	352	352