

**XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

**ORGANIZATIONAL OUTCOME**

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS****Ensure Safe and Reliable National Road System****ASSET PRESERVATION PROGRAM****Outcome Indicators**

1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2022
2. Percentage of national roads assessed within 3 or 4 star rating
3. Improvement of road roughness index

4%

4%

1%

1%

100%

100%

**Output Indicators**

1. Length (km) of maintained roads
2. Length (km) of rehabilitated / reconstructed / upgraded roads
3. Percentage of projects completed in accordance with plans and specifications and contract time

503.391

955.021

218.742

321.660

73.75%

100%

**NETWORK DEVELOPMENT PROGRAM****Outcome Indicators**

1. Percent reduction of travel time Primary Roads (N1)
2. Percent increase in national road network

6.25%

6.25%

1.11%

4.15%

**Output Indicators**

1. Length (km) of newly constructed roads
2. Length (km) of widened roads
3. Percentage of projects completed within the project timeline and according to specifications

362.211

1,081.660

506.936

996.693

29.50%

100%

**BRIDGE PROGRAM****Outcome Indicators**

1. Percent reduction of travel time Primary Roads (N1)

15%

15%

**Output Indicators**

1. Total length (km) and area (m2) of (new and replacement) constructed bridges
2. Number of maintained and rehabilitated bridges
3. Percentage of projects completed within the project timeline and according to specifications

4,594.732 ; N / A

24,222.018 ; 231,078.052

668

487

23.50%

100%

**Protect Lives and Properties Against Major Floods**

**FLOOD MANAGEMENT PROGRAM**

## Outcome Indicators

1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	1%	2%
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## Output Indicators

1. Number of constructed flood mitigation structures and drainage systems	819	1,543
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers	177	451
3. Percentage of projects completed within the project timeline and according to specifications	56.50%	100%

**LOCAL PROGRAM**

## Outcome Indicators

1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
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## Output Indicators

1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, FMR, etc.)	N / A	6,794
2. Percentage of projects completed within the project timeline and according to specifications	100%	100%

**CONVERGENCE AND SPECIAL SUPPORT PROGRAM**

## Outcome Indicators

1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
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## Output Indicators

1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, FMR, etc.)	N / A	1,521
2. Length (km) of constructed local roads	N / A	1,144.13
3. Percentage of projects completed within the project timeline and according to specifications	24.50%	100%