

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

1. Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies
2. Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies

NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations
2. Amount of revenue generated from partnerships

Output Indicators

1. Percentage of technologies transferred within the expected timeframe
2. Percentage of projects implemented within the approved timeframe
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, and / or IP filed or approved

BASELINE

2020 TARGETS

14

15

Php 109.53M

Php 100M

100%

100%

100%

100%

100%

100%

NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM

Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better
2. Percentage of clients who rate the technical services as satisfactory or better

Output Indicators

1. Number of knowledge / technologies diffused
2. Number of technologies transferred / commercialized through technology transfer agreement
3. Number of technical services rendered by sector

99%

99%

97%

97%

44

24

1

1

64,064

68,000

Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM

Outcome Indicators

1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system	100%	100%
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2. Percentage benefit incidence of satisfactory regulatory issuances	90%	90%
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3. Percentage of compliance to regulatory standards	100%	100%
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Output Indicators

1. Number of regulations, guides, notices, bulletins or associated documents issued	9	6
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2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years	4%	15%
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3. Number of nuclear security / safeguards and regulatory activities implemented	18	10
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