

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of partnerships with public and private stakeholders and international organizations

10

5

2. Amount of revenue generated from partnerships

1,000,000

1,000,000

Output Indicators

1. Number of projects completed

12

3

2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, or with IP filed or approved

90%

90%

3. Percentage of projects implemented within the approved timeframe

90%

90%

ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM**Outcome Indicators**

1. Amount of revenue generated from technology transfer and technical assistance

15,100,000

12,000,000

2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better

90%

90%

Output Indicators

1. Number of knowledge / technologies diffused

10

10

2. Number of technologies transferred / commercialized through technology transfer agreement

3

3

3. Percentage of request for technical assistance that have been provided within the required timeframe

90%

90%