

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Justice effectively and efficiently administered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	80.0%	80%
Output Indicators		
1. Percentage of criminal complaints resolved during the period	86.63%	88%
2. Percentage of cases pending within 120 days	60%	60%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution in cases with witnesses covered by the program	88%	88%
Output Indicators		
1. Percentage of applications for witness coverage acted upon during the period	100%	100%
2. Percentage of witnesses with no untoward incident/s	100%	100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecutions	85.84%	86%
Output Indicators		
1. Number of law enforcers and service providers trained	5,250	6,620
2. Percentage of investigations completed	89%	89%
CORRECTIONS PROGRAM		
Outcome Indicator		
1. Percentage of parolees and pardonees not recommended into prison due to reoffending or other infractions	98.37%	98.50%
Output Indicators		
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	98.62%	99%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s day after Board decision	99.0%	99%
3. Percentage of victim compensation claims acted upon during the period	94.84%	95%

GENERAL APPROPRIATIONS ACT, FY 2020

LEGAL SERVICES PROGRAM

Outcome Indicator

1. Percentage of requests for legal services acted upon within the prescribed period/s	97.92%	98%
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Output Indicators

1. Percentage of requests for legal services acted upon during the period	99%	99%
2. No. of ADR practitioners trained	560	600
3. Percentage of ADR accreditation applications acted upon during the period	72.97%	73%

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2020 TARGETS

National prisoners effectively and efficiently kept safe and rehabilitated

PRISONERS REHABILITATION PROGRAM

Outcome Indicator

1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.59%	99.59%
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Output Indicators

1. Inmate participation rate in rehabilitation programs	88.37%	92.00%
2. Number of qualified inmate carpentas forwarded to BPP	3,814	4,000

PRISONERS CUSTODY AND SAFEKEEPING PROGRAM

Outcome Indicators

1. Percentage of all inmates effectively secured in custody	99.90%	99.90%
2. Congestion rate in national prisons	115%	115%

Output Indicators

1. Average daily number of inmates maintained and safekept	46,420	47,010
2. Prison violence incidents as a percentage of average daily inmate population	0.02%	0.02%

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Immigration enforcement and border control effectively and efficiently administered

BORDER CONTROL AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of alien arrivals and departure cleared	98.78%	99.95%
Output Indicators		
1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99%	99%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	94.16%	94.20%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days	92.96%	93.40%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Land registration services effectively delivered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Land registration services effectively delivered

LAND TITLING AND REGISTRATION PROGRAM

Outcome Indicators

1. Percentage of titles issued and deeds annotated without errors	95%	95%
2. Percentage of clients satisfied with agency services	75.07%	75.07%
Output Indicators		
1. Percentage of titles issued 20 days after submission of complete documents	92.44%	92.44%
2. Percentage of deeds annotated 20 days after submission of complete documents	93.82%	93.82%

E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Efficient and effective investigation ensured

GENERAL APPROPRIATIONS ACT, FY 2020

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Efficient and effective investigation ensured

CRIME DETECTION AND INVESTIGATION PROGRAM**Outcome Indicators**

1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	57%
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2. Percentage of clients that rate the service as satisfactory or better	97%	97%
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Output Indicators

1. Number of investigations conducted and acted upon	57,000	57,000
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2. Percentage of cases investigated with final recommendation within the specified time	87%	87%
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3. Number of applications for NBI clearance processed	7,520,791	7,550,000
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4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98%	98%
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F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL**STRATEGIC OBJECTIVES****SECTOR OUTCOME:** Swift and fair administration of justice ensured**ORGANIZATIONAL OUTCOME:** Efficient legal services for Government Corporation ensured**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Efficient legal services for Government Corporations ensured

LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM**Outcome Indicators**

1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%
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2. Percentage of cases handled during the year and won	69%	70%
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Output Indicators

1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
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2. Percentage of cases acted upon within the period prescribed period by the courts	100%	100%
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3. Number of contracts reviewed in the last three (3) years that have been disputed	None	n/a
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4. Percentage of contracts reviewed within the prescribed period	n/a	100%
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5. Percentage of legal opinions rendered within the prescribed period	n/a	100%
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6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	n/a	n/a
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G. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Efficient legal service for government and the public ensured		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		
Outcome Indicator		
1. Percentage of client agencies who rated the OSC pleadings and services as Very Satisfactory or higher	100%	100%
Output Indicators		
1. Percentage of cases acted upon within thirty (30) days	98%	98%
2. Percentage of cases acted upon for the year	97%	97%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%

H. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Community-based rehabilitation and re-integration of offenders upgraded		
PAROLE AND PROBATION PROGRAM		
Outcome Indicators		
1. Percent of probation investigation recommendations sustained by the courts	95%	95%
2. Percent of supervision recommendations sustained by the courts	95%	95%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	97%	97%
Output Indicators		
1. Percent of clients participating in the rehabilitation programs	95%	95%
2. Percent of investigation reports submitted to Courts I Board of Pardons and Parole within the prescribed period	78.55%	80%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	1,785,316 and 1%	1,785,316 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	94.18%	94.18%

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Ill-gotten wealth effectively and efficiently recovered		
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		
Outcome Indicator		
1. Percentage of remittance over recovered assets	100%	100%
Output Indicators		
1. Amount of assets submitted to the Privatization Council for disposition	P526,791,000	P526,791,000
2. Recovered amount and proceeds from administration of fully taken over sequestered assets	44,500,000	44,500,000
3. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90%	90%

J. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Accessible, efficient and effective legal service to indigents and other qualified persons assured		
PUBLIC LEGAL ASSISTANCE PROGRAM		
Outcome Indicators		
1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	81.34%	81.34%
3. Public attorney to court ratio	1:1	1:1
Output Indicators		
1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%
2. Alternative Dispute Resolution (ADR) success rate	92.58%	92.75%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%