

XIII. DEPARTMENT OF HEALTH**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

- Access to promotive and preventive health care services improved
- Access to curative and rehabilitative health care services improved
- Access to safe and quality health commodities, devices, and facilities ensured
- Access to social health protection assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

Baseline

2020 Targets

Access to promotive and preventive health care services improved

HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM

Outcome Indicator

1. Performance Governance Strategic Readiness Score

3

Output Indicators

1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process
2. Percent of policies issued based on the policy agenda list
3. Percent (& Number) of research/policy briefs rated as useful or adoptable
4. Number of research/policy briefs completed and disseminated
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)

91.50%

26

100%

85%

24

HEALTH SYSTEMS STRENGTHENING PROGRAM

Outcome Indicator

1. Human Resource for Health (HRH) to Population Ratio

16 HRH: 10,000 population

19 HRH: 10,000 population

Output Indicators

1. Percent of LGUs provided with technical assistance on local health systems development
2. Percent of partners provided with technical assistance on local health systems development
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program

100%

100%

100%

PUBLIC HEALTH PROGRAM

Outcome Indicators

1. Percent (& Number) of public health facilities with no stock-outs
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better

80% (1,920/2,400) RHUs and Health Centers

100%

3. Percent of fully immunized children	69.84%	95%
4. Modern contraceptive prevalence rate	47.89%	28%
5. Number of malaria-free provinces	42	68
6. Number of filariasis-free provinces	38	46
7. Number of rabies-free areas	49	
8. Number of rabies-free zones (provinces)		
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART	51%	90%
10. Treatment success rate for all forms of Tuberculosis	92%	≥90%
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases		

Output Indicators

1. Percent of LGUs and other health partners provided with technical assistance on public health programs		100%
2. Average percentage of LGUs provided with at least 80% of commodities		
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per Region
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		100%

EPIDEMIOLOGY AND SURVEILLANCE PROGRAM

Outcome Indicators

1. Percent (& Number) of epidemiological and public health surveillance strategic report utilized		
2. Percent of epidemiological and public health surveillance strategic report disseminated		75%

Output Indicator

1. Percent (& Number) of outbreak/epidemiologic investigations conducted	37	75%
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HEALTH EMERGENCY MANAGEMENT PROGRAM

Outcome Indicator

1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems		40%
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Output Indicators

1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H		90%

Access to curative and rehabilitative health care services improved

HEALTH FACILITIES OPERATION PROGRAM

Outcome Indicators

1. Hospital infection rate	1.57%	<2%
2. Percent (& Number) of drug dependents who completed the treatment program	75.18%	80%

GENERAL APPROPRIATIONS ACT, FY 2020

Output Indicators

1. Number of policies, manuals, and plans developed on health facility development		10
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)		
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the NRLs		90%
4. Number of blood units collected by Blood Service Facilities	47,791	124,290
5. Number of in-patient and out-patient drug abuse cases managed	39,722	38,706

Access to safe and quality health commodities, devices, and facilities ensured

HEALTH REGULATORY PROGRAM

Outcome Indicators

1. Percent of health establishments facilities and health products compliant to regulatory policies		75%
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)		100%

Output Indicators

1. Percent (& Number) of authorization issued within Citizen's Charter Timeline		
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85%
3. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	73%	90%
4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		65%

Access to social health protection assured

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicator

1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		100%
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Output Indicator

1. Number of patients provided with medical assistance	686,034	1,000,000
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