H. NATIONAL TAX RESEARCH CENTER

STRATEGIC OBJECTIVES SECTOR OUTCOME Sound, stable and supportive macroeconomic environment sustained ORGANIZATIONAL OUTCOME Philippine Tax System Improved PERFORMANCE INFORMATION ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS) BASELINE 2020 TARGETS Philippine Tax System Improved NATIONAL TAX ADVISORY PROGRAM Outcome Indicator(s) 1. Percentage / Number of National Government Agencies Monitored- 35 NGAs Monitored-37 NGAs monitored and rendered technical assistance Rendered technical Rendered technical in fee revision within the prescribed timeframe assistance- 13 assistance- 15 (depends on the number of requests in fee revision from NGAs) 2. Percentage of tax research recommendations 90% 90% considered in tax policy reforms Output Indicator(s) 1. Number of tax research studies conducted and 37 tax studies conducted 37 tax studies conducted publications completed 12 publications completed 12 publications completed 2. Percentage of tax related legislative bills 80% 80% evaluated / commented within the prescribed timeframe 3. Percentage / Number of tax subsidy requests 4 GOCCs (depends on the 4 tax subsidy requests of GOCCs / SUCs / GIs / Commissaries evaluated number of applicants of GOCCs/SUCs/Gis and processed within the prescribed timeframe for tax subsidy) Commissaries - evaluated and processed