

G. INSURANCE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Insurance, Pre-Need and HMO Industries' growth and stability improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Insurance, Pre-Need, and HMO Industries' growth and stability improved

INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM

Outcome Indicator(s)

1. Percentage of supervised / regulated entities meeting the net worth requirements	100%	100%
2. Percentage of supervised / regulated entities complying with Risk Based Capital (RBC) requirements	100%	100%

Output Indicator(s)

1. Percentage of supervised / regulated entities examined, verified or monitored	100%	100%
2. Percentage of received application for new and renewal of licenses processed within the prescribed period	100%	100%

3. Percentage of applications for premium rates,
insurance products, investments, contract forms,
policies, reinsurance treaties, facultative
placements processed within the
prescribed period

100%

100%