

**D. BUREAU OF LOCAL GOVERNMENT FINANCE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Fiscal sustainability of LGUs strengthened

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2020 TARGETS**

Fiscal sustainability of LGUs strengthened

**LOCAL FINANCE ADMINISTRATION PROGRAM**

**LOCAL FINANCE POLICY REFORMS AND FISCAL  
PERFORMANCE MONITORING AND EVALUATION  
SUB-PROGRAM**

Outcome Indicator(s)

1. Ratio of LGU expenditures over total income

0.68

< or = 1

2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	78%	> or = 83%
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3. Number of LGUs not exceeding 20% of their regular income for debt servicing	1,662	> or = 1,662
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## Output Indicator(s)

1. Percentage of requests for policy opinions and consultations provided in a timely manner	85%	> or = 90%
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2. Percentage of LGUs assessed on revenue and assessment performance	60%	> or = 60%
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3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	95%	> or = 95%
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## LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM

## Outcome Indicator(s)

1. Percentage of training satisfaction for training programs	90%	> or = 90%
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## Output Indicator(s)

1. Percentage of treasurers and assessors trained over the total number of treasurers / assessors	95%	> or = 95%
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2. Percentage of LGU capacitated / informed on local finance policies	95%	> or = 95%
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3. Number of trainings conducted for LGUs	47	> or = 60
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