

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

GENERAL APPROPRIATIONS ACT, FY 2020

ORGANIZATIONAL OUTCOME

Improved Internal Revenue Collections

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Improved Internal Revenue Collections

REVENUE ADMINISTRATION PROGRAM**Outcome Indicator(s)**

1. Percentage increase in the number of registered business tax payers

2017: 9% increase
(285,424)
2018: 10.55% increase
(3,818,258)

5% increase in the number of registered business taxpayers

Output Indicator(s)

1. Filing of Run After Tax Evaders (RATE) cases at DOJ

2017: 112 cases filed
2018: 36 cases filed at DOJ

36 cases filed at DOJ

2. Audit effort

2017: 2.46% of total collection goal
2018: 3.13% of total collection goal

3% of total collection goal

3. Collection performance

2017: -2.65% (P1.780 T Collected)
2018: +/- 3.96%
(P1.963 T Collected)

+ / -2% of DBCC approved goal