

## B. BUREAU OF CUSTOMS

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

#### ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

## Revenue collection improved

**CUSTOMS REVENUE ENHANCEMENT PROGRAM**

## Outcome Indicator(s)

1. Percentage increase in revenue collection	29.4%	11.6%
2. Proper / efficient examination and appraisal of imported goods resulted to additional revenues	2.16%	3%
3. Apprehension of smuggling activities	60	60

## Output Indicator(s)

1. Amount of duties and taxes collected and percentage to BESF targets	P606,044M (95.13%)	P731,235M (100%)
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.61%	96.61%
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	24 cases	24 cases

## Secured trade facilitation by international standards achieved

**CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM**

## Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	2%	2%
2. Percentage of cargo clearance process improved	2%	2%
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	50	55

## Output Indicator(s)

1. Number of enforcement actions (alerts) undertaken	878	1,440
2. Percentage of shipment selected and physically examined or x-rayed	2%	2%
3. Number of cases of anti-social goods seized	50	50