

C.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Sovereignty of the State and the Filipino people protected

GENERAL APPROPRIATIONS ACT, FY 2020

JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans and policies approved and implemented

90%

90%

Output Indicator

1. Number of military plans and policies formulated and adopted / issued

138

138

JOINT FORCE OPERATIONS PROGRAM**JOINT FORCE OPERATIONS SUB-PROGRAM**

Outcome Indicator

1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and Multilateral engagements

100%

100%

Output Indicator

1. Number of Bilateral and Multilateral engagements

140

140

JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM

Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs

100%

100%

Output Indicators

1. Number of joint operations conducted
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted

192,726

193,226

5,944

5,944

JOINT FORCE CAPABILITY PROGRAM

Outcome Indicators

1. Percentage of patients treated returning to duty (AFPMC)
2. Percentage of commanders who rated the new graduates satisfactory or better

90%

90%

90%

90%

Output Indicators

1. Number of patients that received treatment
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case
3. Number of students trained
 - a) Cadets (PMA)
 - b) Personnel (Post-Commission)

10,852

10,852

90%

90%

1,300

1,300

146

146

AFP MODERNIZATION SUB-PROGRAM

Outcome Indicator

1. Percentage of signed AFP Modernization project completed and delivered

100%

100%

Output Indicator

1. Number of AFP Modernization contracts signed

10

10