

G. ARMED FORCES OF THE PHILIPPINES**G.1. PHILIPPINE ARMY (LAND FORCES)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Level of mission capability of army units in ground operations attained		
LAND FORCES DEFENSE PROGRAM		
Outcome Indicators		
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition	40%	57%
2. Percentage of Ready Reserve Units in prescribed readiness condition	40%	40%
Output Indicators		
1. Number of tactical and ready reserve units maintained		
a. Tactical Battalions	191	219
b. Ready Reserve Battalions	82	84
2. Percentage of operational readiness of tactical and ready reserve units		
a. Tactical Battalions	82%	81%
b. Ready Reserve Battalions	65%	65%
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%

G.2. PHILIPPINE AIR FORCE (AIR FORCES)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of Air Force Units in air operations attained

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Level of mission capability of Air Force Units in air operations attained		

AIR FORCES DEFENSE PROGRAM**Outcome Indicator**

1. Percentage of Tactical Air Operations Group that supported the Unified Commands	100%	100%
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Output Indicators

1. Number of supportable aircraft maintained	154	154
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	90%
3. Percentage of flying hours flown	100%	100%

G.3. PHILIPPINE NAVY (NAVAL FORCES)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of navy units in naval operations attained

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Level of mission capability of navy units in naval operations attained

NAVAL FORCES DEFENSE PROGRAM**Outcome Indicator**

1. Percentage of Naval units provided to unified commands	100%	100%
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Output Indicators

1. Number of Philippine Navy (PN) units deployed and sustained for utilization / employment	134	134
2. Number of PN units prepared for deployment	38	51
3. Number of Force-Level Support Services Units sustained	134	137

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Sovereignty of the State and the Filipino people protected

JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans and policies approved and implemented

90%

90%

Output Indicator

1. Number of military plans and policies formulated and adopted / issued

138

138

JOINT FORCE OPERATIONS PROGRAM**JOINT FORCE OPERATIONS SUB-PROGRAM**

Outcome Indicator

1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and

Multilateral engagements

100%

100%

Output Indicator

1. Number of Bilateral and Multilateral engagements

140

140

JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM

Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs

100%

100%

Output Indicators

1. Number of joint operations conducted
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted

192,726

193,226

5,944

5,944

JOINT FORCE CAPABILITY PROGRAM

Outcome Indicators

1. Percentage of patients treated returning to duty (AFPMC)

90%

90%

2. Percentage of commanders who rated the new graduates satisfactory or better

90%

90%

Output Indicators

1. Number of patients that received treatment
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case
3. Number of students trained
a) Cadets (PMA)
b) Personnel (Post-Commission)

10,852

10,852

90%

90%

1,300

1,300

146

146

AFP MODERNIZATION SUB-PROGRAM

Outcome Indicator

1. Percentage of signed AFP Modernization project completed and delivered

100%

100%

Output Indicator

1. Number of AFP Modernization contracts signed

10

10